Fiscal Estimate - 2007 Session

Original Updated	Corrected		Supplemental			
LRB Number 07-2176/2	Introduction I	Number AE	B-0354			
Description Classifying members of the Parole Commission and state employees who are employed at a state correctional institution, juvenile correctional facility, the mental health institutes at Mendota and Winnebago, the Wisconsin Resource Center, and any secure mental health unit or facility for sexually violent persons as protective occupation participants under the Wisconsin Retirement System						
Fiscal Effect						
Appropriations Decrease Existing Appropriations Rev Create New Appropriations Local: No Local Government Costs Indeterminate	rease Existing enues	to absorb within a Tyes Decrease Costs ypes of Local Government Units				
Permissive Mandatory Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Counties Others Permissive Mandatory Permissive Mandatory Districts						
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☐ PRO ☐ PRS ☒ SEG ☐ SEGS 20.515(1)(w)						
Agency/Prepared By	Authorized Signature		Date			
ETF/ Jon Kranz (608) 267-0908	Dave Stella (608) 266-3641 6/1/2007					

Fiscal Estimate Narratives ETF 6/4/2007

LRB Number	07-2176/2	Introduction Number	AB-0354	Estimate Type	Original
Description					

Classifying members of the Parole Commission and state employees who are employed at a state correctional institution, juvenile correctional facility, the mental health institutes at Mendota and Winnebago, the Wisconsin Resource Center, and any secure mental health unit or facility for sexually violent persons as protective occupation participants under the Wisconsin Retirement System

Assumptions Used in Arriving at Fiscal Estimate

This bill would classify members of the Parole Commission and state employees who are employed at state correctional institutes, juvenile correctional facilities, the mental health institutes at Mendota and Winnebago. the Wisconsin Resource Center, or any secure mental health facility for sexually violent persons as protective occupation employees for the purposes of the Wisconsin Retirement System (WRS).

Assumptions used in the preparation of this estimate include the following:

- * Approximately 5,341 full-time equivalent employees not currently classified as protective occupation employees (FTE) are employed by the affected employing units.
- * Duty disability claims under s. 40.65 would increase at a rate proportional to the current protective occupation employees

Only the administrative costs associated with this bill are included in this estimate. An estimate of the WRS program costs associated with this bill will be provided by the Joint Survey Committee on Retirement Systems.

Long-Range Fiscal Implications

Claims for duty disability benefits would be expected to increase over several years resulting in the need for 1.0 FTE to assist in the processing and maintenance of those additional claims.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected		Supplemental
LRB	Number	07-2176	/2		Intro	duction Nu	mber	AB-0354
Classi correc Winne violen	ebago, the Wis t persons as p	on, juvenile consin Reso rotective occ	orrectional urce Cente upation pai	facility, r, and a rticipant	the me ny sec s unde	ntal health inst ure mental hea r the Wisconsi	titutes at I alth unit o n Retirem	r facility for sexually ent System
I. One annua	-time Costs o alized fiscal ef	r Revenue I ffect):	mpacts for	r State	and/or	Local Govern	ment (do	not include in
Appro revisio	ximately \$5,00 on	0 would be r	equired to	fund cos	sts ass	ociated with tra	aining and	d publication
II. Anr	nualized Cost	s:				Annualized F	iscal Imp	act on funds from
						ncreased Cos		Decreased Costs
A. Sta	te Costs by C	ategory				-		
Stat	e Operations -	Salaries and	d Fringes			\$10,00	0	\$
(FTE	E Position Cha	nges)				(0.2 FTE	=)	,
Stat	e Operations -	Other Costs				1,20	0	
Loca	al Assistance							
Aids	to Individuals	or Organiza	tions					
T	OTAL State C	osts by Cat	egory			\$11,20	0	\$
B. Sta	te Costs by S	ource of Fu	nds					
GPF	₹							
FED								
PRC)/PRS							
SEG	/SEG-S (20.5	15(1)(w))				11,20	0	
III. Sta revenu	te Revenues - ıes (e.g., tax i	Complete t	his only w crease in l	hen pro	posal fee, et	will increase	or decre	ase state
						Increased Re	v	Decreased Rev
GPR	Taxes					\$		\$
GPR	Earned							-
FED								
PRO	/PRS							
SEG	/SEG-S							
TC	OTAL State Re	evenues				\$		\$
		N	ET ANNUA	LIZED	FISCA	L IMPACT		-
						State		Local
NET CI	HANGE IN CO	STS				\$11,200		\$
NET CHANGE IN REVENUE				\$		\$		
								<u> </u>
Agency	//Prepared By	1		Author	ized S	ignature		Date
ETF/ Jo	n Kranz (608)	267-0908		Dave S	ave Stella (608) 266-3641 6/1/2007			6/1/2007