

Fiscal Estimate Narratives

DWD 7/2/2007

LRB Number	07-1556/1	Introduction Number	AB-0383	Estimate Type	Original
Description Increasing funding for local youth apprenticeship grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The current base for Youth Apprenticeship Grants, 20.445 (1) (e) is \$1,100,000.

This Bill proposes an additional \$1,100,000 per year for 20.445 (1) (e) for SFY 07-08 and 08-09, doubling the size of the program.

This bill does not include additional staff funding to run the program. Two staff positions at \$58,400 each, for a total of \$116,800, in 20.445(1)(a) per year are needed to provide the additional contract support and program guidance necessary to run the larger program.

\$1,100,000 funds would be for grants to local areas.

All local grants would require a 50% match.

Long-Range Fiscal Implications

This bill would double the base of the Youth Apprenticeship program for future years.

Two permanent staff positions will be added.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1556/1		Introduction Number AB-0383	
Description Increasing funding for local youth apprenticeship grants and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$116,800		\$
(FTE Position Changes)	(2.0 FTE)		
State Operations - Other Costs			
Local Assistance	1,100,000		
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,216,800		\$
B. State Costs by Source of Funds			
GPR	1,216,800		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$1,216,800		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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