

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2743/1	Introduction Number AB-0397
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Description
 Aiding a felon and providing penalties

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOC/ Sue Loniello (608) 240-5524	Authorized Signature Robert Margolies (608) 240-5056	Date 7/3/2007
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Fiscal Estimate Narratives

DOC 7/5/2007

LRB Number	07-2743/1	Introduction Number	AB-0397	Estimate Type	Original
Description Aiding a felon and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, there are several possible penalties, including a term of probation, when a person harbors or aids a felon from being apprehended or destroys, alters, hides, disguises, or places false evidence in order to prevent the convicted felon from being apprehended. These prohibitions do not apply to immediate family members.

This bill requires that a person convicted of violating one of these prohibitions be sentenced to a term of imprisonment and the court would no longer be able to place a person on probation for this offense.

The annual cost for community supervision is \$2,000 per year. The annual cost to house an inmate in a DOC institution is approximately \$27,600. When there is no excess capacity in DOC facilities, as is currently the case, the Department uses contract beds at a rate of \$18,800 annually per person.

Based on recent data for a one year time period, five persons were admitted to prison and 14 to probation for aiding a felon. If it is assumed that 14 additional persons will have to be sentenced to a state prison for at least one year, the increased cost is estimated at \$235,000 (\$18,800 contract bed cost minus \$2000/yr community supervision cost). State costs will also increase if persons serve longer prison terms under the increased maximum sentences.

If some probationers who would have received a jail term as a condition of probation under current law are now sentenced to a state prison local costs will decrease.

Long-Range Fiscal Implications