

Fiscal Estimate Narratives

DNR 8/28/2007

LRB Number	07-2296/2	Introduction Number	AB-0454	Estimate Type	Original
Description Issuance by the Department of Natural Resources of federal hunting, fishing, and trapping approvals					

Assumptions Used in Arriving at Fiscal Estimate

Background: Current law does not authorize the Department to issue federal fish and game approvals through its Automated License Issuance System (ALIS). Some recreational customers are required to obtain federal permits or stamps, in addition to state approvals in order to hunt certain species or on certain properties. There are federal properties in Wisconsin that issue permits that authorize hunting, fishing or trapping within the boundaries of that federal property. Current law also requires that a hunter of migratory waterfowl have a federal duck stamp in addition to the state waterfowl hunting stamp and license to hunt migratory birds. This bill authorizes the DNR to enter into a contract with the federal government so federal fish and game approvals and federal duck stamps may be issued through ALIS.

Fiscal Effect: If the bill were passed, the Department assumes that it would enter into agreements to issue the federal approvals at certain locations across the state. The contracts entered into would be set up to recover any approval fees charged to the Department by Central Bank Trust, the vendor of the ALIS system. There would be workload for Department staff to collect and disburse all revenue related to these approvals. The Department estimates that one staff person would spend approximately one hour per week reviewing transactions and preparing accounting entries to disburse the revenues based on agreements between the Department and the entity wishing to issue federal approvals through ALIS. The estimated cost of reviewing and disbursing the revenues would be \$930 annually ($\$12/\text{hr}$ salary + $\$5.81/\text{hr}$ fringe = $17.81/\text{hr} \times 52$ hours = $\$930$). These additional costs could be absorbed by the Department.

Fort McCoy has expressed an interest in entering into an agreement that will allow customers to purchase Fort McCoy fish and game approvals through the ALIS system. If the bill is passed, the Department would enter into contract negotiations with representatives from Fort McCoy to implement this bill as part of the 2008 license year. During these discussions, the Department will seek to recover the costs incurred for the issuance of these approvals. The Department will be implementing a new automated licensing system in 2008, therefore no additional programming costs will be incurred to add this type of approval.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Issuance by the Department of Natural Resources of federal hunting, fishing, and trapping approvals			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$930		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$930		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	930		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$930		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	8/28/2007