

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-2735/2	Introduction Number AB-0489
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Description
 The disclosure to a birth parent whose parental rights to his or her birth child were terminated of identifying information about the birth child and providing a penalty

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs Permissive Mandatory
 2. Decrease Costs Permissive Mandatory

3. Increase Revenue Permissive Mandatory
 4. Decrease Revenue Permissive Mandatory

5. Types of Local Government Units Affected

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="checked" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DHFS/ Michael Pancook (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 8/31/2007
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Fiscal Estimate Narratives

DHFS 8/31/2007

LRB Number 07-2735/2	Introduction Number AB-0489	Estimate Type Original
Description The disclosure to a birth parent whose parental rights to his or her birth child were terminated of identifying information about the birth child and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, a person 18 years of age or older whose birth parent's parental rights have been terminated in this state or who has been adopted in this state with the consent of his or her birth parents may request the Department of Health and Family Services (DHFS) or an agency that has contracted with DHFS to administer the Adoption Search Program (agency), to provide the birth child with any information that is available to DHFS or the agency regarding the identity and location of his or her birth parents.

AB 489 establishes a similar procedure by which a birth parent whose parental rights to his or her birth child have been terminated in this state or who has consented to the adoption of his or her birth child may request DHFS or an agency to provide the birth parent, after his or her birth child reaches 18 years of age, with any information that is available to DHFS or the agency regarding the identity and location of the birth child. DHFS or the agency may provide this information only if the birth child has submitted an affidavit allowing the release of the information. A birth parent who makes unauthorized contact with a birth child or any person providing such a birth parent with unauthorized information may be subject to a fine of not more than \$5,000 per violation.

The creation of a birth child affidavit registry would involve a number of administrative costs. These include the ongoing cost of microfiling affidavits, estimated to be \$1,000 GPR per year, and one-time costs for public information efforts and enhancements to the eWiSACWIS system, estimated to be \$8,200 GPR.

The bill increases authorized FTE positions for the department by 1.0 GPR office associate position for the purpose of administering the birth child affidavit registry and increases appropriations \$37,500 GPR per year beginning in FY 08. The cost of an office associate position is estimated to be \$6,500 GPR in one-time costs and \$42,100 GPR per year in ongoing costs. The ongoing costs include \$37,400 for salary and fringe and \$4,700 for non-salary costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$6,500 GPR in one-time costs for the new position. \$8,200 GPR in one-time costs for administration of registry.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$37,400	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		5,700	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$43,100	\$
B. State Costs by Source of Funds			
GPR		43,100	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$43,100	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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