Fiscal Estimate - 2007 Session

Original Updated	Corrected S	upplemental		
LRB Number 07-0387/1	Introduction Number AB-	0626		
Description Increasing a school districts revenue limit by the amount spent for school safety and security measures and granting rule-making authority				
Fiscal Effect				
Appropriations Reve	ease Existing enues rease Existing enues Increase Costs - N to absorb within agenues Yes Decrease Costs			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Counties Others School WTCS Districts				
Fund Sources Affected	Affected Ch. 20 Approp	oriations		
GPR FED PRO PRS SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
DPI/ Michael Bormett (608) 266-2804	Michael Bormett (608) 266-2804	3/25/2008		

Fiscal Estimate Narratives DPI 3/25/2008

LRB Number 07-0387/1	Introduction Number AB-0626	Estimate Type	Original
Description	ue limit by the amount spent for sch	nool safety and sec	urity measures and
granting rule-making authority	de limit by the amount spent for sch	looi salety and seci	unty measures and

Assumptions Used in Arriving at Fiscal Estimate

This bill increases a school district's revenue limit in any school year by the amount spent by the school district in that school year for safety measures designed to protect pupils and staff and for security measures designed to prevent criminal activity in schools, but not more than an amount equal to \$100 multiplied by the number of pupils enrolled.

State Fiscal Effect:

This bill would increase school district revenue limits only; it would not increase state school aids to districts. Thus there is no effect on state school aid appropriations. The bill would result in additional calculations for school district revenue limits and, thus, increased workload for staff on the department's school financial services team. It is assumed that these increases could be absorbed within the agency's operating budget.

Local Fiscal Effect:

Local school districts could realize an increase in revenues as a result of this bill. Because the department does not collect data on the amount that local school districts annually spend on security measures designed to prevent criminal activity, the local fiscal effect of this bill is indeterminate. If all school districts in the state were to raise their revenue limit by \$100 per pupil for security purposes as provided under this bill, local school property taxes could have increased by a maximum of \$86.5 million in 2007-08 (approximately 865,000 pupils x \$100), on a statewide basis.

Long-Range Fiscal Implications