

Fiscal Estimate Narratives

HEAB 1/3/2008

LRB Number	07-3635/1	Introduction Number	AB-0658	Estimate Type	Original
Description					
Eligibility for academic excellence higher education scholarships					

Assumptions Used in Arriving at Fiscal Estimate

Assumptions would be that no new schools are formed and no school enrollment increases. Approximately 90 additional students could be awarded the Academic Excellence Scholarship; additional dollars to fund these students would be \$101,250.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 07-3635/1		Introduction Number AB-0658	
Description Eligibility for academic excellence higher education scholarships			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations	101,250	
	TOTAL State Costs by Category	\$101,250	\$
B. State Costs by Source of Funds			
	GPR	101,250	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$101,250	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		1/3/2008	