Fiscal Estimate - 2007 Session

	Original		Updated		Corrected		Supplemental		
LRB	Number	07-3663/2		Introd	luction Numl	ber A	B-0738		
Description Relating to: creating a Catastrophic Care Authority and making an appropriation.									
Fiscal Effect									
	No State Fiscondeterminate Increase Increase Increase Increase Appropria Appropria Create Ne	e Existing tions Existing	Revenue	s Existing	to abs		- May be possible n agency's budget □ No s		
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive 🔲 Mandato	3. Increase ory Permission 4. Decrease	ve Man Revenue	datory To		its Affected Village Cities Others WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS									
Agend	y/Prepared	Ву	Aut	horized S	ignature		Date		
DNR/ Joe Polasek (608) 266-2794 Joe F					e Polasek (608) 266-2794				

Fiscal Estimate Narratives DNR 2/1/2008

LRB Number 07-3663/2 Ir	ntroduction Number	AB-0738	Estimate Type	Original				
Description Relating to: creating a Catastrophic Care Authority and making an appropriation.								

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: The bill creates the Catastrophic Care Authority (CCA). An authority is a public body with a board of directors that is created by state law but that is not a state agency. The CCA must study options and develop recommendations for implementing a reinsurance program for state groups, individuals, or both, for catastrophic claims under health insurance policies.

Fiscal Effect: The bill imposes no workload or financial obligations on the Department specifically. Therefore the Department anticipates no state fiscal effect associated with the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated			Corrected			Supplemental			
LRB Number 07-3663/2		Intro	duction N	lumb	oer <i>i</i>	AB-0738			
Description Relating to: creating a Catastrophic Care Authority and making an appropriation.									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. Annualized Costs:	Annualized Fiscal Impact on funds fron								
			Increased C	costs		Decreased Costs			
A. State Costs by Category						\$			
State Operations - Salaries and Fringes				\$					
(FTE Position Changes)									
State Operations - Other Costs									
Local Assistance									
Aids to Individuals or Organizations									
TOTAL State Costs by Category				\$		\$			
B. State Costs by Source of Funds									
GPR									
FED									
PRO/PRS									
SEG/SEG-S									
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)									
					Decreased Rev				
GPR Taxes			\$		\$				
GPR Earned									
FED									
PRO/PRS									
SEG/SEG-S									
TOTAL State Revenues]		\$						
NET ANNUALIZED FISCAL IMPACT									
			State	<u> </u>					
NET CHANGE IN COSTS			\$	\$					
NET CHANGE IN REVENUE \$ \$									
Agency/Prepared By	Signature			Date					
DNR/ Joe Polasek (608) 266-2794	e Polasek (608) 266-2794				2/1/2008				