

Fiscal Estimate Narratives

DNR 2/1/2008

LRB Number 07-3663/2	Introduction Number AB-0738	Estimate Type Original
Description Relating to: creating a Catastrophic Care Authority and making an appropriation.		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: The bill creates the Catastrophic Care Authority (CCA). An authority is a public body with a board of directors that is created by state law but that is not a state agency. The CCA must study options and develop recommendations for implementing a reinsurance program for state groups, individuals, or both, for catastrophic claims under health insurance policies.

Fiscal Effect: The bill imposes no workload or financial obligations on the Department specifically. Therefore the Department anticipates no state fiscal effect associated with the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Relating to: creating a Catastrophic Care Authority and making an appropriation.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		2/1/2008	