

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-3687/2	Introduction Number AB-0740
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Description
 Relating to: permitting a researcher, under certain conditions, access to cancer information reported to the Department of Health and Family Services, prohibiting certain other use or redisclosure of the information, creating civil liability for violation of the prohibitions, making an appropriation, and providing penalties.

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

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Fiscal Estimate Narratives

DHFS 2/7/2008

LRB Number	07-3687/2	Introduction Number	AB-0740	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

Currently the Department collects cancer diagnosis information from entities that are required to provide this information, including hospitals, physicians, and certain laboratories. Patient confidentiality requirements apply to this information.

AB 740 allows the Department to disclose confidential cancer information to a qualified researcher who requests it and who uses the information for the study of cancer and cancer prevention. The bill specifies the protocol a researcher must follow to apply for this information.

The requirements of this bill, especially the confidentiality and security requirements, will result in additional workload for the Department, which cannot be absorbed by current staff. Based on information from other states which have similar requirements, the Department will need 1.0 GPR FTE, a Research Analyst 6, to perform these duties, at a cost of \$90,800 GPR annually. This cost includes \$48,700 for salary, \$22,500 for fringe benefits, and \$19,600 for supplies and services. The duties which this position will perform include updating cancer registry policies and procedures, maintaining and updating appropriate administrative rules, responsibility for data use agreements and confidentiality statements, development and maintenance of a data base for tracking requests, working with researchers to ensure appropriateness of requests and to answer questions the researchers may have, and the production of reports.

AB 740 allows the Department to impose a reasonable fee on a researcher who obtains information under the provisions of this bill. Based on the experience of other states, it is estimated that revenue from these fees would vary annually depending on the number of requests. Any revenue collected from these fees would offset the GPR expenditures for the 1.0 FTE.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$71,200	\$
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		19,600	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$90,800	\$
B. State Costs by Source of Funds			
GPR		90,800	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$90,800	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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