

Fiscal Estimate Narratives

R&L 2/1/2008

LRB Number 07-3872/2	Introduction Number AB-0742	Estimate Type Original
Description Relating to: licensure of dietitians and requiring the exercise of rule-making authority.		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$7,172

Division of Professional Credentialing:

Change forms and update the web.

24 Program Assistant Supervisor hours @ \$31.859 per hour = \$637

Materials and Postage for new original wall certs. = \$1,400

Office of Legal Counsel:

Revisions to administrative rules.

40 Attorney hours @ \$54.459 per hour = \$2,178

80 Paralegal hours @ \$35.697 per hour = \$2,856

Division of Management Services:

Update database and help change forms and wall certs.

2 IS Data Services Specialist hours @ \$50.298 per hour = \$101

*All hourly rates include fringe calculated at 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3872/2		Introduction Number AB-0742	
Description Relating to: licensure of dietitians and requiring the exercise of rule-making authority.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Total one-time costs from the Division of Professional Credentialing, Division of Management Services and the Office of Legal Counsel = \$7,172.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		2/1/2008	