



Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3944/1	Introduction Number AB-0755
Description Annual or consecutive month permits for overweight vehicle combinations transporting granular roofing material, providing an exemption from emergency rule procedures, and granting rule-making authority	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (3)(eq)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOT/ Richard Moss (608) 267-7830	Julie Johnson (608) 267-3703
Date	
2/13/2008	

Fiscal Estimate Narratives
DOT 2/13/2008

LRB Number 07-3944/1	Introduction Number AB-0755	Estimate Type Original
Description Annual or consecutive month permits for overweight vehicle combinations transporting granular roofing material, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

This bill allows the Department of Transportation to issue annual or consecutive month permits for the transportation of "granular roofing material" in specially configured vehicle combinations exceeding, by not more than 10,000 pounds, the generally applicable statutory weight limitations of 80,000 pounds. The permit is not valid on Interstate highways. Applications for permits to use highways other than the state trunk highway system must be accompanied by a written statement of route approval by the officer in charge of maintenance of the other highway.

1. Assume enactment of the bill would create problems in permit issuing and enforcement since "granular roofing material" is not defined. In addition, vehicle configuration requirements are not defined.
2. The bill would require the department to narrowly tailor a permit process and administrative rules for another specific type of transported material exception and again requires a weight limit study for a specific type of material. This creates new burdens for existing limited staff resources.
3. Assume additional vehicle weight disproportionately increases potential damage to highway infrastructure. That is, these excess weights would damage roads and bridges, increasing public costs to construct, operate and maintain those roads and bridges. The bill does not address weight distribution by axles, an important factor in limiting damage. Instead, it suggests unique configuration requirements be created by the department to bypass or circumvent its own standards.
4. Assume it would cost approximately \$10,000 to develop an administrative rule.
5. Assume it would cost approximately \$13,500 to develop a new permit process.

Long-Range Fiscal Implications

Without definitive information about the quantity and pattern of loadings, long-range fiscal implications are indeterminate since it is impossible to quantify exact damage to state trunk highway infrastructure. It is similarly impossible to quantify damage to non-state trunk highway roads.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Annual or consecutive month permits for overweight vehicle combinations transporting granular roofing material, providing an exemption from emergency rule procedures, and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The development of a new administrative rule would cost approximately \$10,000. The development of the new permit process would cost approximately \$13,500. Without definitive information about the quantity and pattern of loadings, annualized long-range fiscal implications are indeterminate since it is impossible to quantify exact damage to state trunk highway infrastructure. It is similarly impossible to quantify annualized damage to non-state trunk highway roads.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date

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