## Fiscal Estimate - 2007 Session

	Original		Updated		Corrected		Supplemental				
LRB I	Number	07-3466/1		Intro	luction Numb	er A	B-0823				
<b>Description</b> Grants for providing shelter for homeless individuals and families in the vicinity of the state capitol building and making an appropriation											
Fiscal I	Effect										
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1	ndeterminate .	e Costs ive Mandato	3. Increas ry Permis 4. Decrea	sive Man	datory Tov		ts Affected Village Cities Others WTCS Districts				
Fund Sources Affected  GPR FED PRO PRS SEG SEGS											
Agency	//Prepared B	<sup>В</sup> у	A	uthorized S	ignature		Date				
COMM/ Tarna Gahan-Hunter (608) 267-9382 Louis					Cornelius (608) 266-8629						

## Fiscal Estimate Narratives COMM 2/26/2008

LRB Number	07-3466/1	Introduction Number	AB-0823	Estimate Type	Original					
<b>Description</b> Grants for providing shelter for homeless individuals and families in the vicinity of the state capitol building										
and making ar	n appropriation									

## Assumptions Used in Arriving at Fiscal Estimate

This bill increases the GPR appropriation in fiscal year 2008 by \$50,000, and decreases the GPR appropriation in fiscal year 2009 by \$50,000. Under the bill, the department must allocate \$116,500 in each year to eligible recipients in Dane County. Of that amount, the bill requires the department to allocate not less than \$50,000 in each year to eligible applicants that provide temporary shelter for homeless individuals and families in the vicinity of the state capitol.

This bill will not have a fiscal effect on the Department. Currently, Commerce funds grants to agencies and shelter facilities that provide temporary shelter for homeless individuals and families. This bill will require Commerce to reallocate those funds in order to provide additional funding to organizations in the vicinity of the state capitol building.

**Long-Range Fiscal Implications**