

Fiscal Estimate - 2007 Session

- Original Updated Corrected Supplemental

LRB Number 07-1909/2		Introduction Number AB-0839	
Description Requiring the Department of Natural Resources to provide wetland maps to counties and restricting the enforcement of state shoreland zoning standards and county shoreland zoning ordinances that relate to wetlands			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs		
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected	
2. <input type="checkbox"/> Decrease Costs		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others	
4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR	<input type="checkbox"/> FED	<input type="checkbox"/> PRO	<input type="checkbox"/> PRS
<input type="checkbox"/> SEG	<input type="checkbox"/> SEGS		
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/4/2008

Fiscal Estimate Narratives

DNR 3/4/2008

LRB Number 07-1909/2	Introduction Number AB-0839	Estimate Type Original
Description Requiring the Department of Natural Resources to provide wetland maps to counties and restricting the enforcement of state shoreland zoning standards and county shoreland zoning ordinances that relate to wetlands		

Assumptions Used in Arriving at Fiscal Estimate

Summary of the Bill: Under the bill, the DNR must provide copies of wetland maps and wetland map updates to each county in the state within a specified time frame at no charge. The bill also prohibits DNR or the county from taking enforcement action against an owner of a building or structure that is in violation of county shoreland wetland zoning laws if the county has not received the maps as of the date of issuance of a building permit or if the map does not indicate the existence of wetlands.

Fiscal Impact and Assumptions: The DNR currently provides wetland maps to counties at no charge, therefore this bill would not increase the Department's costs related to distributing wetland maps. Under current law, as wetland maps are updated, copies of the new maps are sent to the county zoning administrator with a letter encouraging them to adopt the new maps and amend their ordinance accordingly. The Department assumes that this bill would not change this practice, and would impose no additional costs on counties related to amending ordinances.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-1909/2		Introduction Number AB-0839	
Description Requiring the Department of Natural Resources to provide wetland maps to counties and restricting the enforcement of state shoreland zoning standards and county shoreland zoning ordinances that relate to wetlands			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/4/2008