

Fiscal Estimate Narratives
DOC 6/3/2008

LRB Number 07-2968/2	Introduction Number AB-0895	Estimate Type Original
Description Agreement for state officers to enforce federal immigration law		

Assumptions Used in Arriving at Fiscal Estimate

This proposed legislation requires the Secretary of the Department of Corrections (DOC) by July 1, 2008 to request an agreement with the US Department of Homeland Security Immigration and Customs Enforcement (ICE) to allow authorized staff within DOC to perform functions of federal immigration officers relating to investigation, apprehension, or detention of aliens.

Under Section 287(g), Immigration and Nationality Act, four weeks of training for corrections staff is required. The Department anticipates two existing Offender Records Assistants (ORA) at the Dodge Correctional Institution (DCI) will need to be trained on ICE rules and regulations. A new 0.50 FTE Offender Records Assistant will also be needed to maintain the program on an ongoing basis.

It is unknown at this time what the cost of the training for DOC's two ORA's will be or where it will be done. First year start up costs for the new 0.50 FTE ORA are projected to be \$2,000 and ongoing annual costs are projected to be \$26,200 (\$22,200 for salary and fringe and \$4000 for ongoing supplies & services and information technology support). It is not possible to complete a projected fiscal impact analysis until more information becomes available from ICE on the required training and implementation of this program.

In FY07, the Department had 942 ICE eligible inmates listed in the State Criminal Alien Assistant Program (SCAAP). It is anticipated that this legislation will not reduce DOC populations and instead will serve to provide INS with additional information on DOC's alien population.

Long-Range Fiscal Implications