

**Fiscal Estimate - 2007 Session**

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>07-4141/1</b>		<b>Introduction Number</b> <b>AB-0926</b>	
<b>Description</b> mandatory overtime hours worked by health care workers employed by health care facilities and providing penalties.			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5.Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
ERC/ Georgann Kramer (608) 266-9287		Peter Davis (608) 266-2993	3/24/2008

**Fiscal Estimate Narratives**  
**ERC 3/24/2008**

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<b>Description</b> mandatory overtime hours worked by health care workers employed by health care facilities and providing penalties.		

**Assumptions Used in Arriving at Fiscal Estimate**

The Wisconsin Employment Relations Commission lacks sufficient information to know the fiscal impact of AB 0926 on local governments.

AB 0926 has no fiscal impact on the Wisconsin Employment Relations Commission.

**Long-Range Fiscal Implications**