

Fiscal Estimate Narratives
ETF 4/7/2008

LRB Number 07-3614/1	Introduction Number AB-0951	Estimate Type Original
Description employer payment of health insurance premiums for state employees		

Assumptions Used in Arriving at Fiscal Estimate

This bill would provide the employer contribution towards health insurance for state employees on the day the employee becomes insured (typically the first day of the first month after hire). Current law requires that the employer contribution begins of the first day of the seventh month after the employee begins state employment (this will change to the first day of the third month effective on July 1, 2008).

Implementation costs associated with this bill include costs associated with publication revisions and employee/employer inquiries that will be directed to the Department of Employee Trust Funds. There are no significant on-going costs

Costs associated with possible increased premiums payments due to earlier eligibility for the employer contribution are dependent upon the number of new state hires. As such, no estimate related to these costs are included in this estimate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description employer payment of health insurance premiums for state employees			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$11,000 associated with publication revisions and employer/employee inquires regarding the changes mandated by the bill.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$0	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S	0	
	TOTAL State Revenues	\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$0	\$
	NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By		Authorized Signature	Date
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