

Fiscal Estimate Narratives

DOA 5/4/2007

LRB Number 07-1783/1	Introduction Number SB-164	Estimate Type Original
Description Limiting authorized employee positions in state government		

Assumptions Used in Arriving at Fiscal Estimate

If enacted, SB-164 would require that the total number of authorized full-time equivalent positions in state government not exceed the total number authorized as of January 1, 2007. The Secretary of the Department of Administration would be required to certify that no new positions would be created until the creation of a new position would not cause the total number to exceed the previously referenced authorized limit. In addition, if on the effective date of the bill the current number of full-time equivalent positions is greater than the number authorized as of January 1, 2007, the Secretary must develop and implement a plan to reduce the number to the authorized level. The reductions would be put into effect within 6 months after publication of the bill.

While there may be increased costs for the Department of Administration to administer the provisions in the bill, they are negligible. Such administrative costs could be absorbed by the agency.

The fiscal effect on state government is indeterminate as there is no practical way to determine what future programs or positions may be affected by the limitation on positions.

Long-Range Fiscal Implications

Unknown.