



## Fiscal Estimate Narratives

COMM 6/12/2007

LRB Number	<b>07-2046/1</b>	Introduction Number	<b>SB-194</b>	Estimate Type	<b>Original</b>
<b>Description</b> The licensing and regulation of thermal system insulation and fire-stop product mechanics and contractors; creating a thermal system insulation and fire-stop council; requiring the employment of a state inspector; establishing standards for installing, removing, and maintaining thermal system insulation and fire-stop products; requiring the exercise of rule-making authority; and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

2007 SB 194 would implement several provisions regarding fireworks. The legislation's provisions address the sale of fireworks by wholesalers, permitting for the display of fireworks, and licensing/registration of fireworks wholesalers and persons who want to purchase from licensed wholesalers. The provisions impacting the Department of Commerce are the licensing/registration provisions.

The Department estimates that 25 wholesaler licenses would be issued and that the number of registrations for purchase from wholesalers would be about 100. The Department estimates that the workload associated with processing the licenses/registrations can be absorbed within current resources. The Department further estimates a one-time workload related to promulgating rules regarding the licensing/registration and permitting requirements of .3 FTE and associated costs of \$29,100. The Department estimates annual revenue of \$5,000.

2007 SB 194 also contains several provisions regarding permits to display fireworks (e.g., the local official who approves the permit must do so in the location where they typically conduct business, a fire official must conduct an on-site inspection of the area where the fireworks are proposed to be displayed). These provisions would be administered by local units of government.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-2046/1</b>		<b>Introduction Number</b> <b>SB-194</b>	
<b>Description</b>			
The licensing and regulation of thermal system insulation and fire-stop product mechanics and contractors; creating a thermal system insulation and fire-stop council; requiring the employment of a state inspector; establishing standards for installing, removing, and maintaining thermal system insulation and fire-stop products; requiring the exercise of rule-making authority; and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$29,100 for costs associated with rule promulgation.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$0	\$0
	(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
	State Operations - Other Costs	0	0
	Local Assistance	0	0
	Aids to Individuals or Organizations	0	0
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	0	0
	FED	0	0
	PRO/PRS	0	0
	SEG/SEG-S	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$0
	GPR Earned	0	0
	FED	0	0
	PRO/PRS	5,000	0
	SEG/SEG-S	0	0
	<b>TOTAL State Revenues</b>	<b>\$5,000</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$0	\$0
NET CHANGE IN REVENUE		\$5,000	\$0
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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