

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-1824/1</b>	<b>Introduction Number</b> <b>SB-267</b>	
<b>Description</b> Special distinguishing registration plates for motorcycles owned or leased by fire fighters, rescue squad members, or emergency medical technicians		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703	10/9/2007

## Fiscal Estimate Narratives

DOT 10/9/2007

LRB Number	07-1824/1	Introduction Number	SB-267	Estimate Type	Original
<b>Description</b> Special distinguishing registration plates for motorcycles owned or leased by fire fighters, rescue squad members, or emergency medical technicians					

### Assumptions Used in Arriving at Fiscal Estimate

Currently, special plates are available for an automobile; a motor home; for a motor truck, dual purpose motor home, or a dual purpose farm truck with gross weight of 8,000 lbs. or less; and for a farm truck of gross weight 12,000 lbs. or less. Currently, 57 eligible special groups are enumerated. Among eligible groups are fire fighters, rescue squad members, and emergency medical technicians.

Currently, only one special plate is available for motorcycles: the veteran's motorcycle plate. The plate does not distinguish among service branches. The plate has a design in the upper left-hand corner, not impinging on the plate number, and allows up to 5 spaces for the plate number or personalized plate number.

This bill would create for fire fighters, rescue squad members, and emergency medical technicians a special group plate for motorcycles. While the bill as drafted would allow up to 5 spaces for the plate number or personalized plate number, that is not possible without the design impinging on the plate number. It is assumed that the special group motorcycle plate will have one position for the special group logo and up to 4 spaces for the plate number or personalized plate number.

### VOLUME

There are currently about 13,500 firefighter, rescue squad, and EMT plates, or about 4% of the total 316,000 non-military special group plates. Of all non-military group plates, about 2800 owners also own a motorcycle. Assuming that about 4% of these owners are firefighter, rescue squad, and EMT members, and assuming that all of them desire a special group motorcycle plate, this would mean that about 100 motorcycles would be re-registered with the firefighter, rescue squad, and EMT motorcycle plate.

It is also assumed that this number will remain relatively constant over time. That is, every year it is anticipated that a few motorcycles might be added in these three plate types, and about the same number of motorcycles would be withdrawn, so that there would remain about 100 motorcycles in these three special group categories. This is consistent with the experience of the motor vehicle fleet as a whole -- the fleet as a whole grows by only 1% a year.

### ONE-TIME FISCAL IMPACT

Total one-time cost \$21,000. The bill does not appropriate funds for this cost, and DMV cannot absorb the cost within its current budget. One-time cost occurs before any plates are issued, and regardless of how many plates are issued.

Data processing programming: DMV must re-program the registration system to authorize a motorcycle plate to be issued in the firefighter, rescue squad member, and EMT registration categories. Changes would be made to the plate ordering module so that a miniature version of the logo sticker and decal (suitable for the small motorcycle plate) would be ordered; and to the "business rules" that check for the vehicle owner's eligibility as a member of the special group. All changes would need to be tested to assure that they are working properly. Based on actual time required to create special plates in DMV's new registration systems, it is estimated that 24 person-days of work is required, for a total cost of \$20,400.

Plate design: DOT would incur graphic design cost to prepare production-ready plate design. This cost is estimated to be about \$600.

It is estimated that about 100 currently registered motorcycles would be re-registered with the new plate. DMV can absorb the workload increase of re-registering about 100 motorcycles. The Transportation Fund would receive a one-time revenue increase of \$1,500 from the issuance fees for these 100 plates.

### ONGOING ANNUAL FISCAL IMPACT

**Cost:**

It is estimated that annually a few motorcycles would be registered with this special group plate. DMV would incur a negligible cost, which DMV could absorb within its current budget.

**Revenue:**

Each special plate pays a \$15 issuance fee. This means that the Transportation Fund would receive a negligible amount of increased revenue from the few motorcycles registered with the new plate.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number <b>07-1824/1</b>		Introduction Number <b>SB-267</b>	
<b>Description</b> Special distinguishing registration plates for motorcycles owned or leased by fire fighters, rescue squad members, or emergency medical technicians			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
One-time cost to DOT of \$21,000. The bill does not appropriate funds for this cost, and DMV cannot absorb this cost within its current budget. The Transportation Fund would receive a one-time revenue increase of \$1,500 from issuance fees for the approximately 100 currently-registered motorcycles that would be re-registered with this special plate.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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