Fiscal Estimate - 2007 Session

Original Updated	☐ Corrected ☐ S	upplemental
LRB Number 07-3885/2	Introduction Number SB-	497
Description Assistant district attorney positions and mak	ing an appropriation	
Fiscal Effect		
Appropriations F Decrease Existing	ncrease Existing Revenues Decrease Existing Revenues Decrease Existing Decrease Costs	
Permissive Mandatory	Permissive Mandatory Counties	Affected fillage Cities Others VTCS Districts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Approp	priations
Agency/Prepared By DA/ Phil Werner (608) 267-2700	Authorized Signature Sheila Conroy (608) 267-3836	Date 2/22/2008

Fiscal Estimate Narratives DA 2/22/2008

LRB Number 07-3885/2	Introduction Number SB-497	Estimate Type	Original	
Description				
Assistant district attorney positions and making an appropriation				

Assumptions Used in Arriving at Fiscal Estimate

If this bill would be enacted, it would require additional GPR expenditures of approximately \$881,600 that currently are paid by federal funds.

Long-Range Fiscal Implications

Enactment of this bill would require the expenditure of GPR funds of approximately \$881,600 for the remainder of the 2007-09 biennium.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

LRB Number 07-3885/2	Introduction Number	SB-497	
Description Assistant district attorney positions and mak	ing an appropriation		
I. One-time Costs or Revenue Impacts for		do not include in	
annualized fiscal effect):			
II. Annualized Costs:	Annualized Fiscal In	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$881,600	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$881,600	\$	
B. State Costs by Source of Funds			
GPR	881,600		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only versenues (e.g., tax increase, decrease in	vhen proposal will increase or dec license fee, ets.)	rease state	
revenues (c.g., tax includes)	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS	A STATE OF THE STA		
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNU	IALIZED FISCAL IMPACT		
	State	<u>Loca</u>	
NET CHANGE IN COSTS	\$881,600	\$	
NET CHANGE IN REVENUE	\$	\$	
Assessi Discovered Dis	Authorized Signature	Date	
Agency/Prepared By	_		
DA/ Phil Werner (608) 267-2700	Sheila Conroy (608) 267-3836	2/22/2008	