

Fiscal Estimate Narratives

DA 2/22/2008

LRB Number 07-3885/2	Introduction Number SB-497	Estimate Type Original
Description Assistant district attorney positions and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

If this bill would be enacted, it would require additional GPR expenditures of approximately \$881,600 that currently are paid by federal funds.

Long-Range Fiscal Implications

Enactment of this bill would require the expenditure of GPR funds of approximately \$881,600 for the remainder of the 2007-09 biennium.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Assistant district attorney positions and making an appropriation			
i. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$881,600		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$881,600		\$
B. State Costs by Source of Funds			
GPR	881,600		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$881,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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