

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-3916/3	Introduction Number SB-505	
Description Grants to community action agencies for skills enhancement programs and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <input type="checkbox"/> Community Action Agencies <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By DHFS/ Michael Pancook (608) 266-9364	Authorized Signature Andy Forsaith (608) 266-7684	Date 3/20/2008

Fiscal Estimate Narratives

DHFS 3/20/2008

LRB Number	07-3916/3	Introduction Number	SB-505	Estimate Type	Original
Description Grants to community action agencies for skills enhancement programs and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

SB 505 provides \$250,000 (GPR) in FY 2009 to the Department of Children and Families (DCF) to be distributed to community action agencies (CAAs) as skills enhancement grants. The grants would support programs of skill enhancement, including access to transportation, child care, career counseling, job placement assistance, and financial support for education and training that serve individuals who work at least 20 hours per week and earn an income at or below 150 percent of the poverty line.

The Department of Health and Family Services (DHFS) anticipates that the additional workload to distribute the grants can be absorbed within existing resources

The bill creates the grants for the purpose of allowing CAAs to provide skills enhancement service and does not require matching funds. Therefore, the grant should cover fully the efforts of CAAs and not result in additional costs for these agencies.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 07-3916/3		Introduction Number SB-505	
Description Grants to community action agencies for skills enhancement programs and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	250,000		
TOTAL State Costs by Category	\$250,000		\$
B. State Costs by Source of Funds			
GPR	250,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$250,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DHFS/ Michael Pancook (608) 266-9364		Andy Forsaith (608) 266-7684	3/20/2008