Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected		Supple	mental
LRB	Number	07-3748/1		Intro	duction Num	ber S	B-531	
	g information		le solicitation cam nt of Regulation a			fessional f	und-raise	rs on the
Fiscal	Effect							
	No State Fiscondeterminate Increase E Appropria Decrease Appropria Create Ne	Existing tions Existing	☐ Increase Revenue ☐ Decrease Revenue	s Existing	g to ab	ease Costs sorb withi Yes ease Cost	n agency	
	Indeterminate 1. Increase I Permiss 2. Decrease	e Costs sive∭Mandat se Costs	3. Increase ory Permissiv 4. Decrease ory Permissiv	ve∏Ma e Revenu	e Gover ndatory □ C ue □ S	s of Local rnment Ur cowns [counties [cohool [conties]]	nits Affect Village Others WTCS District	Cities
Fund 9	Sources Affe	ected			Affected C	h. 20 App	ropriatio	ns
GF	PR 🔲 FED	☑ PRO [PRS SEC	s 🔲 s	EGS 20.165(1)(g	g) — — V AM. L		
Agend	y/Prepared	Ву	Aut	horized	Signature			Date
R&L/ Jim Parker (608) 266-0746 Jim P				Parker (Parker (608) 266-0746 2/28/2008			

Fiscal Estimate Narratives R&L 2/28/2008

LRB Number 07-3748/1	Introduction Number	SB-531	Estimate Type	Original
Description			_	_
Posting information about charitable			l by professional fur	nd-raisers on the
Internet Web site of the Departmen	t of Regulation and Lic	ensing		

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$21,504

Division of Professional Credentialing:

Form development.

8 Program Assistant Supervisor hours @ \$33 per hour = \$264

Division of Management Services:

New database table to hold solicitation notice information. 4 IS Data Services Senior hours @ \$39 per hour = \$156

The same information will need to be displayed from both the Charity and Fund Raiser credential holder information screens. This will require a view to implement.

2 IS Data Services Specialist hours @ \$51 per hour = \$102

New tab on the credential holder information screen (this same information will need to be displayed from both the Charity and Fund Raiser screen that is involved with this notice). 120 Contractor hours @ \$70 per hour = \$8,400

New screen to add, edit solicitation notice information screen. 120 Contractor hours @ \$70 per hour = \$8,400

Set-up replication of new table.

2 IS Data Services Specialist hours @ \$51 per hour = \$102

Add a new tab to the web page to show information in table format (again for both the Charity and Fund Raiser professions).

80 IS Data Services Specialist hours @ \$51 per hour = \$4,080

Total Annualized costs = \$5,928

Division of Professional Credentialing:

Data entry (12 hours per month). 144 License Permit Associate hours @ \$27 per hour = \$3,888

Division of Management Services:

Maintenance.

40 IS Data Services Specialist hours @ \$51 per hour = \$2,040

*All hourly rates include fringe calculated at 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

LRB Number 07-3748/1	Introduction Number	SB-531			
Description Posting information about charitable solicitation the Internet Web site of the Department of Reg	n campaigns performed by profes ulation and Licensing	sional fund-raisers on			
. One-time Costs or Revenue Impacts for Stannualized fiscal effect): Division of Professional Credentialing = \$264 (1521,240 (17 related costs)					
II. Annualized Costs:	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs			
A. State Costs by Category					
State Operations - Salaries and Fringes	\$5,928	\$			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$5,928	\$			
B. State Costs by Source of Funds	Beginning the experience of the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was beginning to be a season with the season was been a season with the season was b				
GPR					
FED					
PRO/PRS	5,928				
SEG/SEG-S					
III. State Revenues - Complete this only who revenues (e.g., tax increase, decrease in lic	ense fee, ets.)	See to the			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED	er den				
PRO/PRS					
SEG/SEG-S	A Company of the Comp				
TOTAL State Revenues	\$	\$			
NET ANNUAL	IZED FISCAL IMPACT	:			
	<u>State</u>	Loca			
NET CHANGE IN COSTS	\$5,928	\$			
NET CHANGE IN REVENUE	\$	\$			
		In			
Agency/Prepared By	Authorized Signature	Date			