Fiscal Estimate - 2007 Session

\boxtimes	Original		Updated		Corrected	d		Supple	emental
LRB	Number	07-4231/1		Intro	duction	Number	S	B-563	
Descr specia		ng registration p	plates for fire figh	ters.			****		
Fiscal	Effect								
	No State Fiscondeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Revenue Decreas Revenue	e Existing	I E	Increase C to absorb v Y Decrease	within es	agency	
	Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive Mandato	3. Increase ory Permissi 4. Decreas	ive ☐ Mar e Revenu	e ndatory e	Types of Lo Governmer Towns Countie School District	nt Uni es	ts Affect Village Others WTCS District	e Cities
Fund	Sources Affe		PRS SE	G 🔲 SI	Affect EGS 20.39	eted Ch. 20 95(5)(cq)	Appr	opriatio	ons
Agend	y/Prepared	Ву	Au	thorized	Signature				Date
DOT/ Carson Frazier (608) 266-7857 Julie J				e Johnson (608) 267-3703 4/22					4/22/2008

Fiscal Estimate Narratives DOT 4/22/2008

LRB Number 07-4231/1	Introduction Number	SB-563	Estimate Type	Original				
Description special distinguishing registration plates for fire fighters.								

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Under current law, if a person who has a Firefighter special plate is no longer a Firefighter, the person must surrender the special plate.

This bill allows a person who has a Firefighter special plate and retires as a Firefighter, to retain the Firefighter special plate. The person must inform DOT of the retirement, and DOT must send the person two decals (one for each plate) that say "retired," and instructions on where on the license plate to place the decals.

FISCAL IMPACT

ONE-TIME FISCAL IMPACT

Total one-time cost to DMV would be \$7,600. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget. DMV would incur a cost of \$7,000 for data processing system modifications to establish within the Firefighter plate type the choice of a "Retired" decal. The plate ordering, renewal, and inquiry subsystems would all need to be changed. In addition, \$600 graphic design cost would be incurred.

ONGOING ANNUAL FISCAL IMPACT

This bill would result in minimal ongoing annual cost, which DMV could absorb.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated		Corrected		Supplemental		
LRB	Number	07-4231/	7 1	Intro	duction Nu	mber	SB-563		
Descri special		ng registration	plates for fire	fighters.					
	time Costs (mpacts for St	ate and/or	Local Govern	nment (do	not include in		
this cos modific orderin	st within its cleations to est	urrent budget ablish within t and inquiry su	. DMV would in he Firefighter in	ncur a cost plate type t	of \$7,000 for on the choice of a	data proce "Retired" (DMV cannot absorb ssing system decal. The plate on, \$600 graphic		
II. Ann	ualized Cos	ts:			Annualized F	iscal Imp	act on funds from:		
					Increased Cos	ts	Decreased Costs		
A. Stat	te Costs by	Category							
State	e Operations	- Salaries an	d Fringes			\$	\$		
(FTE	E Position Ch	anges)							
State	e Operations	- Other Costs	3						
Loca	al Assistance								
Aids	to Individual	s or Organiza	itions						
T	OTAL State	Costs by Cat	tegory			\$	\$		
B. Sta	te Costs by	Source of Fu	ınds						
GPF	3								
FED)								
PRO)/PRS								
SEG	S/SEG-S								
			this only whe		al will increase	or decre	ase state		
					Increased R	ev	Decreased Rev		
GPF	R Taxes					\$	\$		
GPF	R Earned								
FEC)								
PRO	D/PRS								
SEC	G/SEG-S								
T	OTAL State	Revenues				\$	\$		
			NET ANNUAL	IZED FISC	AL IMPACT				
					Sta	te	Loca		
NET CHANGE IN COSTS						\$	\$		
NET CHANGE IN REVENUE					\$	\$			
Agend	cy/Prepared	Ву	Α	uthorized	Signature		Date		
				ulie Johnson (608) 267-3703 4/22/2					