

Fiscal Estimate Narratives

DOT 4/22/2008

LRB Number	07-4231/1	Introduction Number	SB-563	Estimate Type	Original
Description special distinguishing registration plates for fire fighters.					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Under current law, if a person who has a Firefighter special plate is no longer a Firefighter, the person must surrender the special plate.

This bill allows a person who has a Firefighter special plate and retires as a Firefighter, to retain the Firefighter special plate. The person must inform DOT of the retirement, and DOT must send the person two decals (one for each plate) that say "retired," and instructions on where on the license plate to place the decals.

FISCAL IMPACT

ONE-TIME FISCAL IMPACT

Total one-time cost to DMV would be \$7,600. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget. DMV would incur a cost of \$7,000 for data processing system modifications to establish within the Firefighter plate type the choice of a "Retired" decal. The plate ordering, renewal, and inquiry subsystems would all need to be changed. In addition, \$600 graphic design cost would be incurred.

ONGOING ANNUAL FISCAL IMPACT

This bill would result in minimal ongoing annual cost, which DMV could absorb.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description special distinguishing registration plates for fire fighters.		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
Total one-time cost to DMV would be \$7,600. The bill does not fund this cost, and DMV cannot absorb this cost within its current budget. DMV would incur a cost of \$7,000 for data processing system modifications to establish within the Firefighter plate type the choice of a "Retired" decal. The plate ordering, renewal, and inquiry subsystems would all need to be changed. In addition, \$600 graphic design cost would be incurred.		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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