

Fiscal Estimate - 2007 Session

Original Updated Corrected Supplemental

LRB Number 07-0760/3	Introduction Number SB-570
Description The regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, requiring the exercise of rule-making authority, and providing a penalty	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
R&L/ Jim Parker (608) 266-0746	Jim Parker (608) 266-0746
Date	
3/21/2008	

Fiscal Estimate Narratives

R&L 3/21/2008

LRB Number	07-0760/3	Introduction Number	SB-570	Estimate Type	Original
Description The regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, requiring the exercise of rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$13,533

Office of Exams:

Design and implement statutes and rules exam.

80 Licensing Examination Specialist - Senior hours @ \$24.387 per hour = \$1,951

Division of Professional Credentialing:

Preparing forms, attending meetings, updating the website, and training staff.

36 Program Assistant Supervisor hours @ \$33.178 per hour = \$1,194

Division of Management Services:

Set-up board structure for web and publish code books. Create wall certification report form, blue license report form, NOI and SNR forms, renewal notice and screens for on-line renewal.

2 IS Comprehensive Services - Senior hours @ \$36.169 per hour = \$72

5 Management Information Manager hours @ \$56.805 per hour = \$284

11 IS Data Services Specialist hours @ \$50.298 per hour = \$553

Office of Legal Counsel:

Temporary license, permanent license (forms for each); rule drafting for each, oversee process, and report to the legislature. CH comments, public hearings, IT interface for forms, develop web postings, and public communications. Additional rules; practice standards, CE standards, review and approval. Class one hearings, practice questions, and board meetings.

139 Attorney hours @ \$61 (Dept. ave.) per hour = \$8,479

28 Paralegal hours @ \$35.697 per hour = \$1,000

Total On-going costs = \$5,286

Office of Exams:

Monitor exam results, continuing education and respond to inquiries.

112 Licensing Examination Specialist - Senior hours @ \$24.387 per hour = \$2,731

Division of Management Services:

Update NOI and SNR forms, renewal notices and screens for on-line renewal.

2 Management Information Manager hours @ \$56.805 per hour = \$114

9 IS Data Services Specialist hours @ \$50.298 per hour = \$453

Office of Legal Counsel:

Board meetings (prep and actual attendance). Class two hearings, and on-going practice questions.

32 Attorney hours @ \$61 (Dept. ave.) per hour = \$1,952

1 Paralegal hours @ \$35.697 per hour = \$36

All hourly rates include a fringe benefit rate of 42.09%

The estimate assumes 50 - 100 genetic counselors.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, requiring the exercise of rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office of Exams = \$1,951, Division of Professional Credentialing = \$1,194, Division of Management Services = \$909, Office of Legal Counsel = \$9,479			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$5,286	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$5,286	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (20.165(1)(g))	5,286	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS	5,300	
	SEG/SEG-S		
	TOTAL State Revenues	\$5,300	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$5,286	\$
	NET CHANGE IN REVENUE	\$5,300	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Jim Parker (608) 266-0746		Jim Parker (608) 266-0746	3/21/2008