

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(kd) Integrated business information system	PR-S	C	9,321,100	9,321,100
(ke) Telecommunications services; state agencies; veterans services	PR-S	A	20,393,300	20,393,300
(kf) Procurement services	PR-S	C	3,633,300	3,633,300
(kj) Financial services	PR-S	A	9,229,300	9,229,300
(kL) Printing, mail, communication and information technology services; agencies	PR-S	A	103,157,700	103,157,700
(km) University of Wisconsin-Green Bay programming	PR-S	A	247,500	247,500
(kp) Interagency assistance; justice information systems	PR-S	A	363,000	363,000
(kq) Justice information systems development, operation and maintenance	PR-S	A	-0-	-0-
(kr) Legal services	PR-S	A	787,000	787,000
(ku) Management assistance grants to counties	PR-S	A	563,200	563,200
(mb) Federal aid	PR-F	C	63,621,000	7,812,400
(md) Oil overcharge restitution funds	PR-F	C	269,700	269,700
(n) Federal aid; local assistance	PR-F	C	231,502,200	90,000,000
(ng) Sale of forest products; funds for public schools and public roads	PR	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	215,800	197,400
(r) VendorNet fund administration	SEG	A	84,700	84,700
(v) General program operations — environmental improvement programs; state funds	SEG	A	970,100	970,100
(x) General program operations — clean water fund program; federal funds	SEG-F	C	-0-	-0-
(y) General program operations — safe drinking water loan program; federal funds	SEG-F	C	-0-	-0-
(z) Transportation planning grants to local governmental units	SEG-S	B	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			368,261,300	374,244,300
PROGRAM REVENUE			514,736,500	317,994,800
FEDERAL			(295,608,700)	(98,279,500)
OTHER			(29,323,700)	(29,878,500)
SERVICE			(189,804,100)	(189,836,800)
SEGREGATED FUNDS			1,054,800	1,054,800
FEDERAL			(-0-)	(-0-)
OTHER			(1,054,800)	(1,054,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			884,052,600	693,293,900
(2) RISK MANAGEMENT				
(a) General fund supplement — risk management claims	GPR	S	-0-	-0-
(am) Costs and judgments	GPR	S	-0-	-0-
(k) Risk management costs	PR-S	C	26,891,800	27,934,500

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ki) Risk management administration	PR-S	A	6,861,200	6,861,200
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			33,753,000	34,795,700
SERVICE			(33,753,000)	(34,795,700)
TOTAL-ALL SOURCES			33,753,000	34,795,700
(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
(q) General program operations; utility public benefits	SEG	A	12,090,600	12,040,600
(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
(rr) Air quality improvement grants	SEG	S	-0-	-0-
(s) Transfer to air quality improvement fund	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			31,537,900	31,487,900
OTHER			(31,537,900)	(31,487,900)
TOTAL-ALL SOURCES			31,537,900	31,487,900
(4) ATTACHED DIVISIONS AND OTHER BODIES				
(a) Adjudication of tax appeals	GPR	A	515,000	518,500
(b) Adjudication of equalization appeals	GPR	S	-0-	-0-
(bm) Aid to the Wisconsin covenant foundation, inc.	GPR	A	209,600	216,100
(d) Claims awards	GPR	S	22,500	22,500
(ea) Women's council operations	GPR	A	135,700	135,700
(ec) Service award program; general program operations	GPR	A	19,100	19,100
(er) Service award program; state matching awards	GPR	S	1,693,300	1,693,300
(es) Principal, interest & rebates; general purpose revenue-schools	GPR	S	4,349,800	4,342,400
(et) Principal, interest & rebates; general purpose rev.-public library boards	GPR	S	11,400	11,000
(f) Hearings and appeals operations	GPR	A	2,360,300	2,360,300
(h) Program services	PR	A	30,200	30,200
(ha) Principal, interest & rebates; program revenue-schools	PR	C	1,056,000	1,032,400
(hb) Principal, interest & rebates; program revenue-public library boards	PR	C	5,200	5,200
(hc) Administration of Governor's Wisconsin Educational Technology Conference	PR	A	166,900	166,900
(j) National and community service board; gifts and grants	PR	C	-0-	-0-
(js) Educ. tech. block grants; Wisc. advncd. telecomm. foundation assessments	PR	C	-0-	-0-
(k) Waste facility siting board; general program operations	PR-S	A	50,600	50,600
(ka) State use board — general program operations	PR-S	A	115,300	115,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(kb) National and community service board; administrative support	PR-S	A	236,600	236,600
(kp) Hearings and appeals fees	PR-S	A	3,355,400	3,350,400
(L) Equipment purchases and leases	PR	C	-0-	-0-
(Lm) Educational telecommunications; additional services	PR	C	-0-	-0-
(mp) Federal e-rate aid	PR-F	C	5,422,400	5,364,100
(o) National and community service board; federal aid for administration	PR-F	C	427,600	427,600
(p) National and community service board; federal aid for grants	PR-F	C	3,354,300	3,354,300
(r) State capitol and executive residence board; gifts and grants	SEG	C	-0-	-0-
(s) Telecommunications access; school districts	SEG	B	11,190,700	11,190,700
(t) Telecommunications access; private and technical colleges and libraries	SEG	B	5,015,300	5,015,300
(tm) Telecommunications access; private schools	SEG	B	694,300	694,300
(tu) Telecommunications access; state schools	SEG	B	82,500	82,500
(tw) Telecommunications access; juvenile correctional facilities	SEG	B	86,300	86,300
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			9,316,700	9,318,900
PROGRAM REVENUE			14,220,500	14,133,600
FEDERAL			(9,204,300)	(9,146,000)
OTHER			(1,258,300)	(1,234,700)
SERVICE			(3,757,900)	(3,752,900)
SEGREGATED FUNDS			17,069,100	17,069,100
OTHER			(17,069,100)	(17,069,100)
TOTAL-ALL SOURCES			40,606,300	40,521,600
(5) FACILITIES MANAGEMENT				
(c) Principal repayment and interest; Black Point Estate	GPR	S	94,700	107,800
(g) Principal repayment, interest and rebates; parking	PR-S	S	1,768,400	1,775,600
(ka) Facility operations and maintenance; police and protection functions	PR-S	A	38,372,200	38,372,200
(kb) Parking	PR	A	903,800	903,800
(kc) Principal repayment, interest and rebates	PR-S	C	20,316,300	22,401,000
(ke) Additional energy conservation construction projects	PR-S	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			94,700	107,800
PROGRAM REVENUE			61,360,700	63,452,600
OTHER			(903,800)	(903,800)
SERVICE			(60,456,900)	(62,548,800)
TOTAL-ALL SOURCES			61,455,400	63,560,400
(6) OFFICE OF JUSTICE ASSISTANCE				
(a) General program operations	GPR	A	262,300	262,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(b) Alts. to pros. & incar. for pers. who use alch. or oth. drgs.; pre. assess.	GPR	A	-0-	-0-
(br) Restorative justice	GPR	A	50,000	-0-
(c) Law enforcement officer supplement grants	GPR	A	1,361,000	1,361,000
(d) Youth diversion	GPR	A	356,700	356,700
(f) Child advocacy centers	GPR	A	264,900	264,900
(gj) Grants for victims of sexual assault; child pornography surcharge	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(j) Alts. to pros. & incar. for pers. who use alc. or oth. drgs; jus inf srchrg	PR	A	705,000	705,000
(k) Law enforcement programs and youth diversion - administration	PR-S	A	191,000	191,000
(ka) Public safety interoperable communication system; state fees	PR-S	A	-0-	-0-
(kf) American Indian reintegration program	PR-S	A	-0-	318,300
(kj) Youth diversion program	PR-S	A	747,100	747,100
(km) Interagency and intra-agency aids	PR-S	C	281,600	281,600
(kp) Data gathering and analysis	PR	A	-0-	-0-
(kq) Traffic stop data collection; state	PR	A	-0-	-0-
(kr) Traffic stop data collection; local	PR	A	-0-	-0-
(ku) Grants for substance abuse treatment programs for criminal offenders	PR	C	7,500	7,500
(m) Federal aid, justice assistance, state operations	PR-F	C	3,277,500	3,131,400
(mb) Federal aid, homeland security	PR-F	C	36,534,400	36,456,800
(p) Federal aid, local assistance and aids	PR-F	C	18,904,900	18,904,900
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,294,900	2,244,900
PROGRAM REVENUE			60,649,000	60,743,600
FEDERAL			(58,716,800)	(58,493,100)
OTHER			(712,500)	(712,500)
SERVICE			(1,219,700)	(1,538,000)
TOTAL-ALL SOURCES			62,943,900	62,988,500
(8) DIVISION OF GAMING				
(am) Interest on racing and bingo moneys	GPR	S	11,700	11,700
(g) General program operations; racing	PR	A	1,589,700	1,589,700
(h) General program operations; Indian gaming	PR	A	1,829,600	1,829,600
(hm) Indian gaming receipts	PR	C	-0-	-0-
(j) General program operations; raffles and crane games	PR	A	223,100	223,100
(jm) General program operations; bingo	PR	A	292,900	292,900
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			11,700	11,700
PROGRAM REVENUE			3,935,300	3,935,300
OTHER			(3,935,300)	(3,935,300)
TOTAL-ALL SOURCES			3,947,000	3,947,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
20.505 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			379,979,300	385,927,600
PROGRAM REVENUE			688,655,000	495,055,600
FEDERAL			(363,529,800)	(165,918,600)
OTHER			(36,133,600)	(36,664,800)
SERVICE			(288,991,600)	(292,472,200)
SEGREGATED FUNDS			49,661,800	49,611,800
FEDERAL			(-0-)	(-0-)
OTHER			(49,661,800)	(49,611,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,118,296,100	930,595,000
20.507 Board of commissioners of public lands				
(1) TRUST LANDS AND INVESTMENTS				
(h) Trust lands and investments - general program operations	PR-S	A	1,503,700	1,503,700
(j) Payments to American Indian tribes or bands for raised sunken logs	PR	C	-0-	-0-
(k) Trust lands and investments - interagency and intra-agency assistance	PR-S	A	-0-	-0-
(mg) Federal aid - flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,556,400	1,556,400
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,503,700)	(1,503,700)
TOTAL-ALL SOURCES			1,556,400	1,556,400
20.511 Government accountability board				
(1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS				
(a) General program operations; general purpose revenue	GPR	B	2,315,500	2,314,700
(b) Election-related cost reimbursement	GPR	B	36,200	91,800
(be) Investigations	GPR	S	31,100	31,100
(h) Materials and services	PR	A	107,900	107,900
(i) Elections administration; program revenue	PR	A	35,200	35,200
(im) Lobbying administration; program revenue	PR	A	381,100	381,100
(m) Federal aid	PR-F	C	-0-	-0-
(q) Wisconsin election campaign fund	SEG	C	742,500	742,500
(t) Election administration	SEG	A	100	100
(x) Federal aid; election administration fund	SEG-F	C	1,454,200	1,454,200
20.511 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,382,800	2,437,600
PROGRAM REVENUE			524,200	524,200
FEDERAL			(-0-)	(-0-)
OTHER			(524,200)	(524,200)
SEGREGATED FUNDS			2,196,800	2,196,800
FEDERAL			(1,454,200)	(1,454,200)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(742,600)	(742,600)
TOTAL-ALL SOURCES			5,103,800	5,158,600
20.515 Employee trust funds, department of				
(1) EMPLOYEE BENEFIT PLANS				
(a) Annuity supplements and payments	GPR	S	814,000	641,600
(c) Contingencies	GPR	S	30,000	30,000
(gm) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(sr) Gifts and grants; public employee trust fund	SEG	C	-0-	-0-
(t) Automated operating system	SEG	C	677,100	691,100
(u) Employee-funded reimbursement account plan	SEG	C	-0-	-0-
(um) Benefit administration	SEG	B	4,900	4,900
(ut) Health insurance data collection and analysis contracts	SEG	A	948,500	968,100
(w) Administration	SEG	C	24,529,300	25,232,700
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			844,000	671,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			26,159,800	26,896,800
OTHER			(26,159,800)	(26,896,800)
TOTAL-ALL SOURCES			27,003,800	27,568,400
(2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM				
(a) Private employer health care coverage program; operating costs	GPR	B	-0-	-0-
(b) Grants for program administration	GPR	B	-0-	-0-
(g) Private employer health care coverage plan	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			844,000	671,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			26,159,800	26,896,800
OTHER			(26,159,800)	(26,896,800)
TOTAL-ALL SOURCES			27,003,800	27,568,400
20.525 Office of the governor				
(1) EXECUTIVE ADMINISTRATION				
(a) General program operations	GPR	S	3,808,400	3,808,400
(b) Contingent fund	GPR	S	20,400	20,400
(c) Membership in national associations	GPR	S	118,300	118,300
(d) Disability board	GPR	S	-0-	-0-
(f) Literacy improvement aids	GPR	A	23,600	23,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			3,970,700	3,970,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,970,700	3,970,700
(2) EXECUTIVE RESIDENCE				
(a) General program operations	GPR	S	262,500	262,500
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			262,500	262,500
TOTAL-ALL SOURCES			262,500	262,500
20.525 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			4,233,200	4,233,200
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,233,200	4,233,200
20.536 Investment board				
(1) INVESTMENT OF FUNDS				
(k) General program operations	PR	C	28,958,900	28,958,900
(ka) General program operations; environmental improvement fund	PR-S	C	-0-	-0-
20.536 DEPARTMENT TOTALS				
PROGRAM REVENUE			28,958,900	28,958,900
OTHER			(28,958,900)	(28,958,900)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			28,958,900	28,958,900
20.540 Office of the lieutenant governor				
(1) EXECUTIVE COORDINATION				
(a) General program operations	GPR	A	426,800	443,600
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Grants from state agencies	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			426,800	443,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			426,800	443,600
20.545 State employment relations, office of				
(1) STATE EMPLOYMENT RELATIONS				
(i) Services to non-state governmental units	PR	A	168,900	168,900
(j) Gifts and donations	PR	C	-0-	-0-
(jm) Employee development and training services	PR	A	270,400	270,400
(k) General program operations	PR-S	A	5,246,200	5,246,200
(ka) Publications	PR	A	152,800	152,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(km) Collective bargaining grievance arbitrations	PR	A	155,900	155,900
(m) Federal grants and contracts	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
20.545 DEPARTMENT TOTALS				
PROGRAM REVENUE			5,994,200	5,994,200
FEDERAL			(-0-)	(-0-)
OTHER			(748,000)	(748,000)
SERVICE			(5,246,200)	(5,246,200)
TOTAL-ALL SOURCES			5,994,200	5,994,200
20.550 Public defender board				
(1) LEGAL ASSISTANCE				
(a) Program administration	GPR	A	2,595,800	2,771,000
(b) Appellate representation	GPR	A	4,971,200	4,971,900
(c) Trial representation	GPR	A	46,616,100	46,625,200
(d) Private bar and investigator reimbursement	GPR	B	21,137,100	20,224,000
(e) Private bar and investigator payments; administration costs	GPR	A	712,400	712,400
(f) Transcripts, discovery and interpreters	GPR	A	1,325,700	1,325,700
(fb) Payments from clients; administrative costs	PR	A	266,900	267,300
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(h) Contractual agreements	PR-S	A	-0-	-0-
(i) Tuition payments	PR	C	-0-	-0-
(kb) Assistant state public defender retention pay	PR-S	C	-0-	-0-
(kj) Conferences and training	PR-S	A	140,900	140,900
(L) Private bar and inv. reimbursement; payments for legal representation	PR	C	1,014,500	1,014,500
(m) Federal aid	PR-F	C	-0-	-0-
20.550 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			77,358,300	76,630,200
PROGRAM REVENUE			1,422,300	1,422,700
FEDERAL			(-0-)	(-0-)
OTHER			(1,281,400)	(1,281,800)
SERVICE			(140,900)	(140,900)
TOTAL-ALL SOURCES			78,780,600	78,052,900
20.566 Revenue, department of				
(1) COLLECTION OF TAXES				
(a) General program operations	GPR	A	54,019,900	54,019,900
(g) Administration of county sales and use taxes	PR	A	3,355,800	3,363,400
(ga) Cigarette tax stamps	PR	A	247,400	247,400
(gb) Business tax registration	PR	A	1,569,300	1,569,300
(gc) Administration of transit authority taxes	PR-S	A	-0-	-0-
(gd) Administration of special district taxes	PR	A	409,700	409,700

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(ge) Administration of local professional football stadium districts	PR	A	141,500	141,500
(gf) Administration of resort tax	PR	A	75,700	78,400
(gg) Administration of local taxes	PR	A	151,500	151,500
(gh) Administration of southeastern regional authority fees	PR	A	11,500	11,500
(gm) Administration of tax on controlled substances dealers	PR	A	-0-	-0-
(gn) Ambulatory surgical centers assessments	PR	C	110,200	110,200
(h) Debt collection	PR	A	827,500	833,000
(ha) Administration of liquor tax and alcohol beverages enforcement	PR	A	1,183,600	1,180,500
(hb) Collections by the department	PR	A	592,200	592,200
(hc) Collections from the financial record matching program	PR	A	188,000	382,000
(hm) Collections under contracts	PR	S	357,300	357,300
(hn) Collections under the multi-state tax commission audit program	PR-S	S	58,300	58,300
(ho) Collections under multistate streamlined sales tax	PR	S	40,000	40,000
(hp) Administration of income tax checkoff voluntary payments	PR	A	28,300	28,300
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Recycling surcharge administration	SEG	A	207,500	207,500
(qm) Administration of rental vehicle fee	SEG	A	67,600	67,600
(r) Administration of dry cleaner fees	SEG	A	63,000	63,000
(s) Petroleum inspection fee collection	SEG	A	197,700	197,700
(t) Farmland preservation credit, 2010 and beyond	SEG	A	-0-	-0-
(u) Motor fuel tax administration	SEG	A	1,646,300	1,496,300
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			54,019,900	54,019,900
PROGRAM REVENUE			9,347,800	9,554,500
FEDERAL			(-0-)	(-0-)
OTHER			(9,289,500)	(9,496,200)
SERVICE			(58,300)	(58,300)
SEGREGATED FUNDS			2,182,100	2,032,100
OTHER			(2,182,100)	(2,032,100)
TOTAL-ALL SOURCES			65,549,800	65,606,500
(2) STATE AND LOCAL FINANCE				
(a) General program operations	GPR	A	7,990,700	7,990,700
(b) Valuation error loans	GPR	A	-0-	-0-
(bm) Integrated property assessment system technology	GPR	A	2,476,200	2,476,200
(g) County assessment studies	PR	C	-0-	-0-
(gb) Manufacturing property assessment	PR	A	1,172,700	1,172,700
(gi) Municipal finance report compliance	PR	A	38,400	38,400
(h) Reassessments	PR	A	594,700	594,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(hm) Admin of tax incremental, and env remed tax incremental, financing program	PR	C	158,700	148,700
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Railroad and air carrier tax administration	SEG	A	199,800	199,800
(r) Lottery credit administration	SEG	A	296,000	296,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			10,466,900	10,466,900
PROGRAM REVENUE			1,964,500	1,954,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,964,500)	(1,954,500)
SEGREGATED FUNDS			495,800	495,800
OTHER			(495,800)	(495,800)
TOTAL-ALL SOURCES			12,927,200	12,917,200
(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
(a) General program operations	GPR	A	25,559,200	25,559,200
(b) Integrated tax system technology	GPR	A	4,043,900	4,087,100
(c) Expert professional services	GPR	B	70,300	70,300
(g) Services	PR	A	92,800	92,800
(gm) Reciprocity agreement and publications	PR	A	189,300	189,300
(go) Reciprocity agreement; Illinois	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Internal services	PR-S	A	3,047,400	3,047,400
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			29,673,400	29,716,600
PROGRAM REVENUE			3,329,500	3,329,500
FEDERAL			(-0-)	(-0-)
OTHER			(282,100)	(282,100)
SERVICE			(3,047,400)	(3,047,400)
TOTAL-ALL SOURCES			33,002,900	33,046,100
(7) INVESTMENT AND LOCAL IMPACT FUND				
(e) Investment and local impact fund supplement	GPR	A	-0-	-0-
(g) Investment and local impact fund administrative expenses	PR	A	-0-	-0-
(n) Federal mining revenue	PR-F	C	-0-	-0-
(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) LOTTERY				
(q) General program operations	SEG	A	21,679,400	21,679,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(r) Retailer compensation	SEG	S	34,159,800	33,607,800
(s) Prizes	SEG	S	-0-	-0-
(v) Vendor fees	SEG	S	12,374,000	12,158,300
(8) PROGRAM TOTALS				
SEGREGATED FUNDS			68,213,200	67,445,500
OTHER			(68,213,200)	(67,445,500)
TOTAL-ALL SOURCES			68,213,200	67,445,500
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			94,160,200	94,203,400
PROGRAM REVENUE			14,641,800	14,838,500
FEDERAL			(-0-)	(-0-)
OTHER			(11,536,100)	(11,732,800)
SERVICE			(3,105,700)	(3,105,700)
SEGREGATED FUNDS			70,891,100	69,973,400
OTHER			(70,891,100)	(69,973,400)
TOTAL-ALL SOURCES			179,693,100	179,015,300
20.575 Secretary of state				
(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
(g) Program fees	PR	A	721,900	721,900
(ka) Agency collections	PR-S	A	3,800	3,800
20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			725,700	725,700
OTHER			(721,900)	(721,900)
SERVICE			(3,800)	(3,800)
TOTAL-ALL SOURCES			725,700	725,700
20.585 Treasurer, state				
(1) CUSTODIAN OF STATE FUNDS				
(b) Insurance	GPR	A	-0-	-0-
(e) Unclaimed property; contingency appropriation	GPR	S	-0-	-0-
(g) Processing services	PR	A	353,400	253,400
(h) Training conferences	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(j) Unclaimed property; claims	PR	C	-0-	-0-
(k) Unclaimed property; administrative expenses	PR	A	4,758,900	4,762,900
(kb) General program operations	PR-S	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			5,112,300	5,016,300
OTHER			(5,112,300)	(5,016,300)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,112,300	5,016,300
(2) COLLEGE TUITION PREPAYMENT PROGRAM				
(q) Pymt of qualified higher ed expenses & refunds; college tuition & exp pgm	SEG	S	-0-	-0-
(s) Administrative expenses; college tuition and expenses program	SEG	A	66,300	66,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(t) Pymt of qualified higher ed exp & refunds; college savings pgm trust fund	SEG	S	-0-	-0-
(tm) Administrative expenses; college savings program trust fund	SEG	A	763,100	763,100
(u) Pymt of qualified higher ed exp & ref; college svgs pgm bank dep trust fund	SEG	S	-0-	-0-
(um) Administrative expenses; college savings program bank deposit trust fund	SEG	A	-0-	-0-
(v) Pymt of qualified higher ed exp & ref; college svgs pgm CU dep trust fund	SEG	S	-0-	-0-
(vm) Administrative expenses; college svgs pgm credit union deposit trust fund	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			829,400	829,400
OTHER			(829,400)	(829,400)
TOTAL-ALL SOURCES			829,400	829,400
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			5,112,300	5,016,300
OTHER			(5,112,300)	(5,016,300)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			829,400	829,400
OTHER			(829,400)	(829,400)
TOTAL-ALL SOURCES			5,941,700	5,845,700
General Executive Functions				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			559,384,600	564,547,200
PROGRAM REVENUE			747,590,800	554,092,500
FEDERAL			(363,582,500)	(165,971,300)
OTHER			(85,016,400)	(85,648,700)
SERVICE			(298,991,900)	(302,472,500)
SEGREGATED FUNDS			149,738,900	149,508,200
FEDERAL			(1,454,200)	(1,454,200)
OTHER			(148,284,700)	(148,054,000)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,456,714,300	1,268,147,900

Judicial

20.625 Circuit courts

(1) COURT OPERATIONS				
(a) Circuit courts	GPR	S	70,626,000	70,882,100
(as) Violent crime court costs	GPR	A	-0-	-0-
(b) Permanent reserve judges	GPR	A	-0-	-0-
(c) Court interpreter fees	GPR	A	1,284,900	1,433,500
(d) Circuit court support payments	GPR	B	18,552,200	18,552,200
(e) Guardian ad litem costs	GPR	A	4,691,100	4,691,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(m) Federal aid	PR-F	C	-0-	-0-
20.625 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			95,154,200	95,558,900
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			95,154,200	95,558,900
20.660 Court of appeals				
(1) APPELLATE PROCEEDINGS				
(a) General program operations	GPR	S	10,162,000	10,162,000
(m) Federal aid	PR-F	C	-0-	-0-
20.660 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			10,162,000	10,162,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,162,000	10,162,000
20.665 Judicial commission				
(1) JUDICIAL CONDUCT				
(a) General program operations	GPR	A	227,800	227,800
(cm) Contractual agreements	GPR	B	18,000	18,000
(mm) Federal aid	PR-F	C	-0-	-0-
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			245,800	245,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			245,800	245,800
20.670 Judicial council				
(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
(a) General program operations	GPR	A	127,600	127,600
(m) Federal aid	PR-F	C	-0-	-0-
20.670 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			127,600	127,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			127,600	127,600
20.680 Supreme court				
(1) SUPREME COURT PROCEEDINGS				
(a) General program operations	GPR	S	5,033,500	5,033,500
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			5,033,500	5,033,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,033,500	5,033,500
(2) DIRECTOR OF STATE COURTS				
(a) General program operations	GPR	A	7,621,800	7,621,800
(b) Judicial planning and research	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	56,500	42,300
(ga) Court commissioner training	PR	C	62,800	62,800
(gc) Court interpreter training and certification	PR	C	45,100	45,100
(h) Materials and services	PR	C	60,300	60,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(i) Municipal judge training	PR	C	153,100	153,100
(j) Court information systems	PR	C	9,850,700	9,850,700
(kc) Central services	PR-S	A	228,600	228,600
(ke) Interagency and intra-agency automation assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	929,600	924,000
(qm) Mediation fund	SEG	C	768,100	768,100
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,621,800	7,621,800
PROGRAM REVENUE			11,386,700	11,366,900
FEDERAL			(929,600)	(924,000)
OTHER			(10,228,500)	(10,214,300)
SERVICE			(228,600)	(228,600)
SEGREGATED FUNDS			768,100	768,100
OTHER			(768,100)	(768,100)
TOTAL-ALL SOURCES			19,776,600	19,756,800
(3) BAR EXAMINERS AND RESPONSIBILITY				
(g) Board of bar examiners	PR	C	748,900	748,900
(h) Office of lawyer regulation	PR	C	2,776,400	2,776,400
(3) PROGRAM TOTALS				
PROGRAM REVENUE			3,525,300	3,525,300
OTHER			(3,525,300)	(3,525,300)
TOTAL-ALL SOURCES			3,525,300	3,525,300
(4) LAW LIBRARY				
(a) General program operations	GPR	A	2,186,800	2,186,800
(g) Library collections and services	PR	C	135,900	135,900
(h) Gifts and grants	PR	C	622,100	622,100
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			2,186,800	2,186,800
PROGRAM REVENUE			758,000	758,000
OTHER			(758,000)	(758,000)
TOTAL-ALL SOURCES			2,944,800	2,944,800
20.680 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			14,842,100	14,842,100
PROGRAM REVENUE			15,670,000	15,650,200
FEDERAL			(929,600)	(924,000)
OTHER			(14,511,800)	(14,497,600)
SERVICE			(228,600)	(228,600)
SEGREGATED FUNDS			768,100	768,100
OTHER			(768,100)	(768,100)
TOTAL-ALL SOURCES			31,280,200	31,260,400
Judicial				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			120,531,700	120,936,400
PROGRAM REVENUE			15,670,000	15,650,200
FEDERAL			(929,600)	(924,000)
OTHER			(14,511,800)	(14,497,600)
SERVICE			(228,600)	(228,600)
SEGREGATED FUNDS			768,100	768,100
FEDERAL			(-0-)	(-0-)
OTHER			(768,100)	(768,100)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			136,969,800	137,354,700

Legislative

20.765 Legislature

(1) ENACTMENT OF STATE LAWS				
(a) General program operations — assembly	GPR	S	25,371,800	25,371,800
(b) General program operations — senate	GPR	S	18,185,000	18,185,000
(d) Legislative documents	GPR	S	4,067,700	4,067,700
(e) Gifts, grants and bequests	PR	C	-0-	-0-
(1) PROGRAM TOTALS				

GENERAL PURPOSE REVENUES			47,624,500	47,624,500
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			47,624,500	47,624,500

(3) LEGISLATURE/SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
(a) Revisor of statutes bureau	GPR	B	-0-	-0-
(b) Legislative reference bureau	GPR	B	6,055,700	6,055,700
(c) Legislative audit bureau	GPR	B	6,155,900	6,155,900
(d) Legislative fiscal bureau	GPR	B	3,855,700	3,855,700
(e) Joint leg council, exec of functions, research, dev studies, comm assist	GPR	B	3,907,200	3,907,200
(ec) Joint legislative council; contractual studies	GPR	B	20,000	-0-
(em) Legislative technology services bureau	GPR	B	4,051,000	4,051,000
(f) Joint committee on legislative organization	GPR	B	-0-	-0-
(fa) Membership in national associations	GPR	S	235,600	244,600
(g) Gifts and grants to service agencies	PR	C	-0-	-0-
(ka) Audit bureau reimbursable audits	PR-S	A	1,912,300	2,023,000
(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				

GENERAL PURPOSE REVENUES			24,281,100	24,270,100
PROGRAM REVENUE			1,912,300	2,023,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,912,300)	(2,023,000)
TOTAL-ALL SOURCES			26,193,400	26,293,100

(4) CAPITOL OFFICES RELOCATION				
(a) Capitol offices relocation costs	GPR	B	-0-	-0-
(4) PROGRAM TOTALS				

GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-

20.765 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			71,905,600	71,894,600
PROGRAM REVENUE			1,912,300	2,023,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE SERVICE	SOURCE	TYPE	2009-10	2010-11
			(1,912,300)	(2,023,000)
TOTAL-ALL SOURCES			73,817,900	73,917,600
Legislative				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			71,905,600	71,894,600
PROGRAM REVENUE			1,912,300	2,023,000
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,912,300)	(2,023,000)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			73,817,900	73,917,600

General Appropriations

20.835 Shared revenue and tax relief

(1) SHARED REVENUE PAYMENTS				
(b) Small municipalities shared revenue	GPR	S	-0-	-0-
(c) Expenditure restraint program account	GPR	S	58,145,700	58,145,700
(d) Shared revenue account	GPR	S	43,300,000	44,300,000
(db) County and municipal aid account	GPR	S	788,129,800	687,653,300
(dm) Public utility distribution account	GPR	S	12,134,400	14,840,000
(e) State aid; tax exempt property	GPR	S	73,670,000	77,400,000
(f) County mandate relief account	GPR	S	-0-	-0-
(m) Federal economic stimulus funds	PR-F	A	-0-	76,139,100
(q) County and municipal aid account; wireless 911 fund	SEG	A	20,340,000	-0-
(r) County and municipal aid account; police and fire protection fund	SEG	C	46,233,400	61,033,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			975,379,900	882,339,000
PROGRAM REVENUE			-0-	76,139,100
FEDERAL			(-0-)	(76,139,100)
SEGREGATED FUNDS			66,573,400	61,033,400
OTHER			(66,573,400)	(61,033,400)
TOTAL-ALL SOURCES			1,041,953,300	1,019,511,500

(2) TAX RELIEF				
(b) Claim of right credit	GPR	S	118,800	118,800
(bb) Jobs tax credit	GPR	A	-0-	-0-
(bd) Meat processing facility investment credit	GPR	S	300,000	700,000
(bL) Film production company investment credit	GPR	S	-0-	-0-
(bm) Film production services credit	GPR	S	1,500,000	1,500,000
(bn) Dairy manufacturing facility investment credit	GPR	A	657,100	657,100
(bp) Dairy manufacturing facility investment credit; dairy cooperatives	GPR	S	600,000	700,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(br) Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
(c) Homestead tax credit	GPR	S	126,600,000	126,400,000
(ci) Development zones investment credit	GPR	S	-0-	-0-
(cL) Development zones location credit	GPR	S	-0-	-0-
(cm) Development zones jobs credit	GPR	S	-0-	-0-
(cn) Development zones sales tax credit	GPR	S	-0-	-0-
(co) Enterprise zone jobs credit	GPR	S	1,625,000	1,865,000
(dm) Farmland preservation credit	GPR	S	12,400,000	400,000
(dn) Farmland tax relief credit	GPR	S	-0-	-0-
(do) Farmland preservation credit; 2010 and beyond	GPR	A	-0-	27,007,200
(em) Veterans and surviving spouses property tax credit	GPR	S	7,300,000	7,700,000
(en) Beginning farmer and farm asset owner tax credit	GPR	S	-0-	-0-
(ep) Cigarette and tobacco product tax refunds	GPR	S	39,500,000	42,000,000
(f) Earned income tax credit	GPR	S	120,635,800	119,125,800
(ka) Farmland tax relief credit; Indian gaming receipts	PR-S	C	-0-	-0-
(kf) Earned income tax credit; temporary assistance for needy families	PR-S	A	6,664,200	6,664,200
(q) Farmland tax relief credit	SEG	S	15,000,000	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			311,246,700	328,183,900
PROGRAM REVENUE			6,664,200	6,664,200
SERVICE			(6,664,200)	(6,664,200)
SEGREGATED FUNDS			15,000,000	-0-
OTHER			(15,000,000)	(-0-)
TOTAL-ALL SOURCES			332,910,900	334,848,100
(3) STATE PROPERTY TAX CREDITS				
(b) School levy tax credit and first dollar credit	GPR	S	820,075,200	877,550,000
(q) Lottery and gaming credit	SEG	S	119,671,400	117,957,000
(qb) School levy tax credit; lottery fund	SEG	A	-0-	14,850,000
(s) Lottery and gaming credit; late applications	SEG	S	360,000	360,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			820,075,200	877,550,000
SEGREGATED FUNDS			120,031,400	133,167,000
OTHER			(120,031,400)	(133,167,000)
TOTAL-ALL SOURCES			940,106,600	1,010,717,000
(4) COUNTY AND LOCAL TAXES				
(g) County taxes	PR	C	-0-	-0-
(gb) Special district taxes	PR	C	-0-	-0-
(gc) Transit authority taxes	PR	C	-0-	-0-
(gd) Premier resort area tax	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(ge) Local professional football stadium district taxes	PR	C	-0-	-0-
(gg) Local taxes	PR	C	-0-	-0-
(gh) Southeastern regional transit authority fees	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) PAYMENTS IN LIEU OF TAXES				
(a) Payments for municipal services	GPR	A	20,649,200	20,649,200
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			20,649,200	20,649,200
TOTAL-ALL SOURCES			20,649,200	20,649,200
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			2,127,351,000	2,108,722,100
PROGRAM REVENUE			6,664,200	82,803,300
FEDERAL			(-0-)	(76,139,100)
OTHER			(-0-)	(-0-)
SERVICE			(6,664,200)	(6,664,200)
SEGREGATED FUNDS			201,604,800	194,200,400
OTHER			(201,604,800)	(194,200,400)
TOTAL-ALL SOURCES			2,335,620,000	2,385,725,800
20.855 Miscellaneous appropriations				
(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
(a) Obligation on operating notes	GPR	S	13,000,000	13,000,000
(b) Operating note expenses	GPR	S	150,000	150,000
(bm) Payment of cancelled drafts	GPR	S	2,025,000	2,025,000
(c) Interest payments to program revenue accounts	GPR	S	-0-	-0-
(d) Interest payments to segregated funds	GPR	S	-0-	-0-
(dm) Interest reimbursements to federal government	GPR	S	-0-	-0-
(e) Interest on prorated local government payments	GPR	S	-0-	-0-
(gm) Payment of cancelled drafts; program revenues	PR	S	-0-	-0-
(q) Redemption of operating notes	SEG	S	-0-	-0-
(rm) Payment of cancelled drafts; segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			15,175,000	15,175,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,175,000	15,175,000
(3) CAPITOL RENOVATION EXPENSES				
(b) Capitol restoration and relocation planning	GPR	B	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
(a) Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000
(am) Great Lakes protection fund contribution	GPR	C	-0-	-0-
(b) Election campaign payments	GPR	S	203,500	203,500
(be) Study of engineering	GPR	A	1,666,700	1,666,700
(bm) Oil pipeline terminal tax distribution	GPR	S	825,000	900,000
(c) Minnesota income tax reciprocity	GPR	S	81,950,000	88,506,000
(ca) Minnesota income tax reciprocity bench mark	GPR	A	-0-	-0-
(cm) Illinois income tax reciprocity	GPR	S	45,229,000	48,395,000
(cn) Illinois income tax reciprocity bench mark	GPR	A	-0-	-0-
(co) Illinois income tax reciprocity, 1998 and 1999	GPR	A	-0-	-0-
(e) Transfer to conservation fund; land acquisition reimbursement	GPR	S	89,800	1,000
(f) Transfer to environmental fund; nonpoint sources	GPR	A	12,863,700	12,863,700
(fc) Aids for certain local purchases and projects	GPR	A	90,000	-0-
(fm) Transfer to the transportation fund; hub facility exemptions	GPR	S	1,953,300	1,953,300
(ge) Feeding America; Second Harvest food banks	PR	C	-0-	-0-
(q) Terminal tax distribution	SEG	S	1,703,000	1,873,000
(r) Petroleum allowance	SEG	S	600,000	600,000
(s) Transfer to conservation fund; motorboat formula	SEG	S	13,472,700	13,410,600
(t) Transfer to conservation fund; snowmobile formula	SEG	S	4,836,700	4,845,100
(u) Transfer to conservation fund; all-terrain vehicle formula	SEG	S	1,799,100	1,792,200
(w) Transfer to transportation fund; petroleum inspection fund	SEG	A	6,258,500	6,258,500
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			147,371,000	156,989,200
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			28,670,000	28,779,400
OTHER			(28,670,000)	(28,779,400)
TOTAL-ALL SOURCES			176,041,000	185,768,600
(5) STATE HOUSING AUTHORITY RESERVE FUND				
(a) Enhancement of credit of authority debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(6) MISCELLANEOUS RECEIPTS				
(g) Gifts and grants	PR	C	-0-	-0-
(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
(i) Miscellaneous program revenue	PR	A	-0-	-0-
(j) Custody accounts	PR	C	-0-	-0-
(k) Aids to individuals and organizations	PR-S	C	-0-	-0-
(ka) Local assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) MARQUETTE UNIVERSITY				
(a) Dental clinic and educ facility; principal repayment, interest & rebates	GPR	S	996,000	991,000
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			996,000	991,000
TOTAL-ALL SOURCES			996,000	991,000
(9) STATE CAPITOL RENOVATION AND RESTORATION				
(a) South wing renovation and restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			163,542,000	173,155,200
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			28,670,000	28,779,400
OTHER			(28,670,000)	(28,779,400)
TOTAL-ALL SOURCES			192,212,000	201,934,600
20.865 Program supplements				
(1) EMPLOYEE COMPENSATION AND SUPPORT				
(a) Judgments, legal expenses and worker's compensation benefits	GPR	S	44,300	44,300
(c) Compensation and related adjustments	GPR	S	-0-	-0-
(ci) Nonrepresented university system faculty and academic pay adjustments	GPR	S	-0-	-0-
(cj) Pay adjustments for certain university employees	GPR	A	-0-	-0-
(cm) Represented university system faculty and academic staff pay adjustments	GPR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(d) Employer fringe benefit costs	GPR	S	-0-	-0-
(e) Additional biweekly payroll	GPR	A	-0-	-0-
(em) Financial and procurement services	GPR	A	-0-	-0-
(fm) Risk management	GPR	A	-0-	-0-
(fn) Physically handicapped supplements	GPR	A	6,400	6,400
(g) Judgments and legal expenses; program revenues	PR	S	-0-	-0-
(i) Compensation and related adjustments; program revenues	PR	S	-0-	-0-
(ic) Nonrepresented university system faculty and academic pay adjustments	PR	S	-0-	-0-
(im) Represented university system faculty and academic staff pay adjustments	PR	S	-0-	-0-
(j) Employer fringe benefit costs; program revenues	PR	S	-0-	-0-
(jm) Additional biweekly payroll; nonfederal program revenue	PR	S	-0-	-0-
(js) Financial and procurement services; program revenues	PR	S	-0-	-0-
(kr) Risk management; program revenues	PR-S	S	-0-	-0-
(Ln) Physically handicapped supplements; program revenues	PR	S	-0-	-0-
(m) Additional biweekly payroll; federal program revenues	PR-F	S	-0-	-0-
(q) Judgments and legal expenses; segregated revenues	SEG	S	-0-	-0-
(s) Compensation and related adjustments; segregated revenues	SEG	S	-0-	-0-
(si) Nonrepresented university system faculty and academic pay adjustments	SEG	S	-0-	-0-
(sm) Represented university system faculty and academic staff pay adjustments	SEG	S	-0-	-0-
(t) Employer fringe benefit costs; segregated revenues	SEG	S	-0-	-0-
(tm) Additional biweekly payroll; nonfederal segregated revenues	SEG	S	-0-	-0-
(ts) Financial and procurement services; segregated revenues	SEG	S	-0-	-0-
(ur) Risk management; segregated revenues	SEG	S	-0-	-0-
(vn) Physically handicapped supplements; segregated revenues	SEG	S	-0-	-0-
(x) Additional biweekly payroll; federal segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			50,700	50,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			50,700	50,700
(2) STATE PROGRAMS AND FACILITIES				
(a) Private facility rental increases	GPR	A	843,600	1,328,500
(ag) State-owned office rent supplement	GPR	A	-0-	-0-
(am) Space management and child care	GPR	A	-0-	-0-
(d) State deposit fund	GPR	S	-0-	-0-
(e) Maintenance of capitol and executive residence	GPR	A	5,009,900	5,009,900
(eb) Executive residence furnishings replacement	GPR	C	11,300	11,300
(em) Groundwater survey and analysis	GPR	A	202,800	202,800
(g) Private facility rental increases; program revenues	PR	S	-0-	-0-
(gg) State-owned office rent supplements; program revenues	PR	S	-0-	-0-
(gm) Space management and child care; program revenues	PR	S	-0-	-0-
(i) Integrated business information system; program revenues	PR-S	S	-0-	-0-
(j) State deposit fund; program revenues	PR	S	-0-	-0-
(L) Data processing and telecommunications study; program revenues	PR-S	S	-0-	-0-
(q) Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
(qg) State-owned office rent supplements; segregated revenues	SEG	S	-0-	-0-
(qm) Space management and child care; segregated revenues	SEG	S	-0-	-0-
(r) Integrated business information system; segregated revenues	SEG-S	S	-0-	-0-
(t) State deposit fund; segregated revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			6,067,600	6,552,500
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,067,600	6,552,500
(3) TAXES AND SPECIAL CHARGES				
(a) Property taxes	GPR	S	-0-	-0-
(g) Property taxes; program revenues	PR	S	-0-	-0-
(i) Payments for municipal services; program revenues	PR	S	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(q) Property taxes; segregated revenues	SEG	S	-0-	-0-
(s) Payments for municipal services; segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
(a) General purpose revenue funds general program supplementation	GPR	B	13,434,100	3,483,400
(g) Program revenue funds general program supplementation	PR	S	-0-	-0-
(k) Public assistance programs supplementation	PR-S	C	-0-	-0-
(m) Federal funds general program supplementation	PR-F	C	-0-	-0-
(u) Segregated funds general program supplementation	SEG	S	2,587,800	3,883,100
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			13,434,100	3,483,400
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			2,587,800	3,883,100
OTHER			(2,587,800)	(3,883,100)
TOTAL-ALL SOURCES			16,021,900	7,366,500
(8) SUPPLEMENTATION OF PGM REV & PGM REV-SVC APPNS FROM PUBLIC EMP TRUST FUND				
(g) Supplementation of program revenue and program rev.-service appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			19,552,400	10,086,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			2,587,800	3,883,100
FEDERAL			(-0-)	(-0-)
OTHER			(2,587,800)	(3,883,100)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			22,140,200	13,969,700
20.866 Public debt				
(1) BOND SECURITY AND REDEMPTION FUND				

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 Building commission				
(1) STATE OFFICE BUILDINGS				
(a) Principal repayment and interest; housing of state agencies	GPR	S	-0-	-0-
(b) Principal repayment and interest; capitol and executive residence	GPR	S	13,217,800	12,990,800
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			13,217,800	12,990,800
TOTAL-ALL SOURCES			13,217,800	12,990,800
(2) ALL STATE-OWNED FACILITIES				
(b) Asbestos removal	GPR	A	-0-	-0-
(c) Hazardous materials removal	GPR	A	-0-	-0-
(f) Facilities preventive maintenance	GPR	A	-0-	-0-
(q) Building trust fund	SEG	C	-0-	-0-
(r) Planning and design	SEG	C	-0-	-0-
(u) Aids for buildings	SEG	C	-0-	-0-
(v) Building program funding contingency	SEG	C	-0-	-0-
(w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(3) STATE BUILDING PROGRAM				
(a) Principal repayment and interest	GPR	S	14,004,600	33,966,500
(b) Principal repayment and interest	GPR	S	1,418,200	2,080,000
(bb) Principal repayment, interest and rebate; AIDS network	GPR	S	-0-	-0-
(bc) Principal repayment, interest and rebate; Oshkosh Grand Opera House	GPR	S	-0-	-0-
(bd) Principal repayment; Aldo Leopold Climate Classroom and Lab	GPR	S	-0-	-0-
(be) Principal repayment, interest and rebate; Bradley Center	GPR	S	-0-	-0-
(bf) Principal repayment, interest and rebate; AIDS Resource Center	GPR	S	-0-	-0-
(bg) Principal repayment, interest and rebate; Madison Children's Museum	GPR	S	-0-	-0-
(bh) Principal repayment, interest and rebate; Myrick Hixon EcoPark	GPR	S	-0-	-0-
(bm) Principal repayment, interest, and rebates; HR academy, inc.	GPR	S	116,900	117,100
(bn) Principal repayment, interest, rebates; Hmong Cultural Center	GPR	S	44,500	137,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(bp) Principal repayment, interest and rebates	GPR	S	-0-	-0-
(bq) Principal repayment, interest and rebates; children's research institute	GPR	S	646,700	801,000
(br) Principal repayment, interest and rebates	GPR	S	84,700	85,500
(bu) Principal repayment, interest, rebates; Kenosha Civil War Exhibit	GPR	S	26,900	26,900
(bv) Principal repayment, interest, rebates; Bond Health Center	GPR	S	15,000	58,600
(c) Lease rental payments	GPR	S	-0-	-0-
(d) Interest rebates on obligation proceeds; general fund	GPR	S	-0-	-0-
(e) Principal repayment, interest and rebates; parking ramp	GPR	S	-0-	-0-
(g) Principal repayment, interest and rebates; program revenues	PR	S	-0-	-0-
(h) Principal repayment, interest and rebates	PR	S	-0-	-0-
(i) Principal repayment, interest and rebates; capital equipment	PR	S	-0-	-0-
(k) Interest rebates on obligation proceeds; program revenues	PR-S	C	-0-	-0-
(kd) Energy conservation construction projects; prin repaymt, interest & rebates	PR	S	891,400	2,118,400
(q) Principal repayment and interest; segregated revenues	SEG	S	-0-	-0-
(r) Interest rebates on obligation proceeds; conservation fund	SEG	S	-0-	-0-
(s) Interest rebates on obligation proceeds; transportation fund	SEG	S	-0-	-0-
(t) Interest rebates on obligation proceeds; veterans trust fund	SEG	S	-0-	-0-
(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			16,357,500	37,272,700
PROGRAM REVENUE			891,400	2,118,400
OTHER			(891,400)	(2,118,400)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			18,273,100	40,415,300
(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
(g) Financial consulting services	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			29,575,300	50,263,500
PROGRAM REVENUE			891,400	2,118,400
OTHER			(891,400)	(2,118,400)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			31,490,900	53,406,100
20.875 Budget stabilization fund				
(1) TRANSFERS TO FUND				
(a) General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) TRANSFERS FROM FUND				
(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			2,340,020,700	2,342,227,400
PROGRAM REVENUE			7,555,600	84,921,700
FEDERAL			(-0-)	(76,139,100)
OTHER			(891,400)	(2,118,400)
SERVICE			(6,664,200)	(6,664,200)
SEGREGATED FUNDS			233,886,800	227,887,100
FEDERAL			(-0-)	(-0-)
OTHER			(233,886,800)	(227,887,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,581,463,100	2,655,036,200
STATE TOTAL			30,882,928,300	30,968,547,000
GENERAL PURPOSE REVENUES			13,428,546,600	14,107,889,200
PROGRAM REVENUE			12,703,358,900	12,262,077,000
FEDERAL			(8,452,027,700)	(7,951,109,100)
OTHER			(3,428,725,100)	(3,502,719,600)
SERVICE			(822,606,100)	(808,248,300)
SEGREGATED FUNDS			4,751,022,800	4,598,580,800
FEDERAL			(915,493,400)	(830,746,300)

STATUTE, AGENCY AND PURPOSE

OTHER
SERVICE
LOCAL

SOURCE TYPE

2009-10	2010-11
(3,553,003,300)	(3,455,308,400)
(173,966,700)	(203,966,700)
(108,559,400)	(108,559,400)

SECTION 177. 20.115 (1) (gg) of the statutes is created to read:

20.115 (1) (gg) *Meat and poultry inspection.* The amounts in the schedule to be used for meat and poultry inspection under s. 97.42. All moneys received under s. 97.60 shall be credited to this appropriation.

SECTION 177j. 20.115 (1) (im) of the statutes is created to read:

20.115 (1) (im) *Consumer protection; telephone solicitor fees.* The amounts in the schedule from telephone solicitor registration and registration renewal fees paid under the rules promulgated under s. 100.52 (3) (a), for consumer protection and consumer information and education.

SECTION 178. 20.115 (1) (j) of the statutes is amended to read:

20.115 (1) (j) *Weights and measures inspection.* The amounts in the schedule for weights and measures inspection, testing and enforcement under ch. 98. All moneys received under ss. 93.06 (1p), 94.64 (4) (a) 6., 94.72 (6) (a) 3., 97.30 (3) (am), 98.04 (2), 98.05 (5), 98.16, 98.18 and ~~98.245 (7)~~ 98.245 (7m) shall be credited to this appropriation.

SECTION 179. 20.115 (1) (jm) of the statutes is created to read:

20.115 (1) (jm) *Telecommunications utility trade practices.* The amounts in the schedule for the administration of s. 100.207. All moneys received under s. 196.859 shall be credited to this appropriation account.

SECTION 180f. 20.115 (2) (q) of the statutes is created to read:

20.115 (2) (q) *Animal health inspection, testing and enforcement.* From the agricultural chemical cleanup fund, the amounts in the schedule for animal health inspection and testing and for enforcement of animal health laws.

SECTION 180n. 20.115 (4) (b) of the statutes is amended to read:

20.115 (4) (b) *Aids to county and district fairs.* The amounts in the schedule to provide state aids to counties and agricultural societies, associations or boards and to incorporated dairy or livestock associations, ~~not to exceed \$15,000 per fair as provided in s. 93.23. If the total due the several counties and agricultural societies under this paragraph exceeds the amounts in the schedule, the department shall equitably prorate that amount.~~

SECTION 180p. 20.115 (4) (qm) of the statutes is amended to read:

20.115 (4) (qm) *Grants for soybean-crushing agricultural facilities.* Biennially, from the recycling fund, the amounts in the schedule for grants for ~~soybean-crushing agricultural~~ agricultural facilities under 2007 Wisconsin Act 20, section 9103 (4u) and 2009 Wisconsin Act ... (this act), section 9103 (3f).

SECTION 180s. 20.115 (4) (t) of the statutes is created to read:

20.115 (4) (t) *Aids to county and district fairs for 2009-11 fiscal biennium.* From the agricultural chemical cleanup fund, the amounts in the schedule to provide state aids to counties and agricultural societies, associations, or boards and to incorporated dairy or livestock associations under s. 93.23 (1).

SECTION 180sc. 20.115 (4) (t) of the statutes, as created by 2009 Wisconsin Act ... (this act), is repealed.

SECTION 181. 20.115 (7) (br) of the statutes is created to read:

20.115 (7) (br) *Principal repayment and interest; agricultural conservation easements.* A sum sufficient to reimburse s. 20.866 (1) (u) for the principal and interest costs incurred in purchasing agricultural conservation easements under s. 93.73, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred to purchase those easements, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 182. 20.115 (7) (dm) of the statutes is created to read:

20.115 (7) (dm) *Farmland preservation planning grants.* The amounts in the schedule for farmland preservation planning grants under s. 91.10 (6). No moneys may be encumbered under this paragraph after June 30, 2016.

SECTION 183. 20.115 (7) (f) of the statutes is repealed.

SECTION 184. 20.115 (7) (gm) of the statutes is amended to read:

20.115 (7) (gm) *Seed testing and labeling.* All moneys received from fees under ss. 94.43 (3) and (4) and 94.45 ~~(3) (1) (c)~~ for seed testing and labeling activities.

SECTION 185. 20.115 (7) (i) of the statutes is created to read:

20.115 (7) (i) *Agricultural conservation easements; gifts and grants.* All moneys received from gifts and grants for the purchase of agricultural conservation ease-

ments under s. 93.73, to be used for the program under s. 93.73.

SECTION 185p. 20.115 (7) (qd) of the statutes is amended to read:

20.115 (7) (qd) *Soil and water ~~management~~ administration; environmental fund.* From the environmental fund, the amounts in the schedule for administration of the soil and water resource management program under s. 92.14.

SECTION 185r. 20.115 (7) (qe) of the statutes is created to read:

20.115 (7) (qe) *Soil and water management; local assistance.* From the environmental fund, the amounts in the schedule for support of local land conservation personnel under the soil and water resource management program under s. 92.14.

SECTION 185t. 20.115 (7) (qf) of the statutes is created to read:

20.115 (7) (qf) *Soil and water management; aids.* From the environmental fund, the amounts in the schedule for cost-sharing grants and contracts under the soil and water resource management program under s. 92.14, but not for the support of local land conservation personnel.

SECTION 186. 20.115 (7) (s) of the statutes is amended to read:

20.115 (7) (s) *Principal repayment and interest; soil and water; environmental fund.* From the environmental fund, ~~the amounts in the schedule~~ a sum sufficient for the payment of principal and interest costs incurred in providing funds for soil and water resource management projects under s. 92.14, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 187. 20.115 (7) (tb) of the statutes is created to read:

20.115 (7) (tb) *Principal and interest; agricultural conservation easements, working lands fund.* From the working lands fund, the amounts in the schedule to reimburse s. 20.866 (1) (u) for the principal and interest costs incurred in purchasing agricultural conservation easements under s. 93.73, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred to purchase those easements, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 188. 20.115 (7) (tg) of the statutes is created to read:

20.115 (7) (tg) *Agricultural conservation easements.* From the working lands fund, the amounts in the schedule for the purchase of agricultural conservation easements under s. 93.73.

SECTION 189. 20.115 (7) (tm) of the statutes is created to read:

20.115 (7) (tm) *Farmland preservation planning grants, working lands fund.* From the working lands fund, the amounts in the schedule for farmland preservation planning grants under s. 91.10 (6).

SECTION 190. 20.115 (7) (ts) of the statutes is created to read:

20.115 (7) (ts) *Working lands programs.* From the working lands fund, the amounts in the schedule for administration of the farmland preservation program under ch. 91 and the program to purchase conservation easements under s. 93.73.

SECTION 192. 20.115 (8) (g) of the statutes is amended to read:

20.115 (8) (g) *Gifts and grants.* Except as provided in par. (ge) ~~and sub. (7) (i)~~, all moneys received from gifts and grants to carry out the purposes for which made.

SECTION 194. 20.115 (8) (gm) of the statutes is amended to read:

20.115 (8) (gm) *Enforcement cost recovery.* The amounts in the schedule for the purpose of enforcement. ~~Except as provided in s. 93.20 (4), all~~ All moneys received by the department pursuant to a court order under s. 93.20 (2) as reimbursement of enforcement costs, or as part of a settlement agreement or deferred prosecution agreement that includes amounts for enforcement costs ~~described in s. 93.20 (3)~~, shall be credited to this appropriation.

SECTION 194p. 20.115 (8) (jm) of the statutes is amended to read:

20.115 (8) (jm) *Telephone solicitation regulation.* All moneys received from telephone solicitor registration and registration renewal fees paid under the rules promulgated under s. 100.52 (3) (a) not appropriated under sub. (1) (im) for establishing and maintaining the nonsolicitation directory under s. 100.52 (2).

SECTION 196. 20.143 (1) (bk) of the statutes is created to read:

20.143 (1) (bk) *Wisconsin venture fund.* The amounts in the schedule for grants under ss. 560.255 and 560.277.

SECTION 197. 20.143 (1) (bm) of the statutes is repealed.

SECTION 198q. 20.143 (1) (bt) of the statutes is created to read:

20.143 (1) (bt) *Value supply chain grants.* The amounts in the schedule for grants under 2009 Wisconsin Act ... (this act), section 9110 (14u).

SECTION 199. 20.143 (1) (c) of the statutes, as affected by 2009 Wisconsin Act 2, is amended to read:

20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and assistance.* Biennially, the amounts in the schedule for grants under s. 560.145; for grants and loans under s. 560.275 (2) and subch. V of ch. 560; for reimbursements under s. 560.167; for providing

assistance under s. 560.06; for the costs specified in s. 560.607; for the loan under 1999 Wisconsin Act 9, section 9110 (4); and for the grants under 1995 Wisconsin Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act 27, section 9110 (6g), ~~1999 Wisconsin Act 9, section 9110 (5)~~, 2003 Wisconsin Act 33, section 9109 (1d) and (2q), 2007 Wisconsin Act 20, section 9108 (4u), (6c), (7c), (7f), (8c), (8i), (9i), and (10q), 2009 Wisconsin Act 2, section 9110 (2) and (3); ~~and for providing up to \$100,000 annually for the continued development of a manufacturing and advanced technology training center in Racine. Of the amounts in the schedule, \$50,000 shall be allocated in each of fiscal years 1997-98 and 1998-99 for providing the assistance under s. 560.06 (1), and 2009 Wisconsin Act (this act), section 9110 (10q) and (17q).~~

SECTION 201. 20.143 (1) (fg) of the statutes is repealed.

SECTION 202. 20.143 (1) (fi) of the statutes is created to read:

20.143 (1) (fi) *Forward innovation fund; grants and loans.* Biennially, the amounts in the schedule for grants and loans under subch. II of ch. 560.

SECTION 203. 20.143 (1) (fm) of the statutes is repealed.

SECTION 204. 20.143 (1) (fw) of the statutes is created to read:

20.143 (1) (fw) *Women's business initiative corporation.* The amounts in the schedule for grants to the women's business initiative corporation under s. 560.037.

SECTION 204p. 20.143 (1) (gc) of the statutes is amended to read:

20.143 (1) (gc) ~~*Business development assistance Regulatory ombudsman center.*~~ All moneys received under s. 560.42 (3) (a) for providing materials and services under subch. III of ch. 560.

SECTION 205. 20.143 (1) (gh) of the statutes is created to read:

20.143 (1) (gh) *Recycling and renewable energy fund; repayments.* All moneys received in repayment of loans under s. 560.126, to be used for grants and loans under ss. 560.126 and 560.61.

SECTION 206m. 20.143 (1) (gm) of the statutes, as affected by 2009 Wisconsin Act 2, is amended to read:

20.143 (1) (gm) ~~*Wisconsin development fund, administration Administration of grants and loans.*~~ All moneys received from origination fees under ~~ss. 560.138 (7), 560.139 (4), 560.305 (2), and 560.68 (3)~~, and from transfer fees under s. 560.205 (3) (e), for administering the programs ~~under ss. 560.138, 560.139, and 560.304 and~~ under subch. V of ch. 560 and for the costs of underwriting grants and loans awarded ~~under ss. 560.138, 560.139, and 560.304 and~~ under subch. V of ch. 560.

SECTION 206s. 20.143 (1) (gv) of the statutes is created to read:

20.143 (1) (gv) *Wisconsin development fund, entrepreneurial assistance grants.* The amounts in the schedule from the moneys received in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.10, 2005 stats., s. 560.147, 2005 stats., s. 560.16, 1995 stats., s. 560.165, 1993 stats., s. 560.275 (2), s. 560.62, 2005 stats., s. 560.63, 2005 stats., s. 560.66, 2005 stats., s. 560.157, subch. V of ch. 560, 1989 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m), 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f), 1997 Wisconsin Act 310, section 2 (2d), 1999 Wisconsin Act 9, section 9110 (4), and 2007 Wisconsin Act 20, section 9108 (5x), for entrepreneurial assistance grants under s. 560.157.

SECTION 207. 20.143 (1) (ie) of the statutes is amended to read:

20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.10, 2005 stats., s. 560.147, 2005 stats., s. 560.16, 1995 stats., s. 560.165, 1993 stats., s. 560.275 (2), s. 560.62, 2005 stats., s. 560.63, 2005 stats., ~~and s. 560.66, 2005 stats., ss. 560.145, 560.157, and 560.45,~~ subch. V of ch. 560, 1989 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m), 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f), 1997 Wisconsin Act 310, section 2 (2d), 1999 Wisconsin Act 9, section 9110 (4), and 2007 Wisconsin Act 20, section 9108 (5x), ~~not appropriated under par. (gv) to be used for grants and loans under s. 560.275 (2), s. 560.45,~~ and subch. V of ch. 560, ~~for assistance under s. 560.06 (2)~~, for the loan under 1999 Wisconsin Act 9, section 9110 (4), for the grant under 2001 Wisconsin Act 16, section 9110 (7g), for the grants under 2003 Wisconsin Act 33, section 9109 (1d) and (2q), ~~for grants under 2009 Wisconsin Act (this act), section 9110 (13u), for the study under 2009 Wisconsin Act (this act), section 9110 (15u),~~ and for reimbursements under s. 560.167.

SECTION 207p. 20.143 (1) (ig) of the statutes is amended to read:

20.143 (1) (ig) *Gaming economic development and diversification; repayments.* Biennially, the amounts in the schedule for grants and loans under s. 560.138, ~~for grants under 2009 Wisconsin Act (this act), section 9110 (13u) and s. 560.45, and for the study under 2009 Wisconsin Act (this act), section 9110 (15u).~~ All moneys received in repayment of loans under ss. 560.137 (2), 2005 stats., and 560.138 shall be credited to this appropriation account.

SECTION 208. 20.143 (1) (im) of the statutes is amended to read:

20.143 (1) (im) *Minority business projects; repayments.* All moneys received on or before June 30, 2009,

in repayment of grants or loans under s. 560.82 (1m) (b), 2007 stats., and s. 560.82 (1m) (c), 2007 stats., and loans under 1997 Wisconsin Act 9, section 3, to be used for grants and loans under s. ~~560.82, the grant under 2004 Wisconsin Act 16, section 9110 (7g), and the loans under 1997 Wisconsin Act 9, section 3~~ 2009 Wisconsin Act (this act), section 9110 (13u), s. 560.45, and subch. II of ch. 560 and for the study under 2009 Wisconsin Act (this act), section 9110 (15u).

SECTION 209. 20.143 (1) (io) of the statutes is created to read:

20.143 (1) (io) *Grant and loan repayments; forward innovation fund.* All moneys received in repayment of grants or loans under subch. II of ch. 560, grants or loans under s. 560.82 (1m) (b) and (c), 2007 stats., and loans under 1997 Wisconsin Act 9, section 3, to be used for grants and loans under subch. II of ch. 560.

SECTION 210. 20.143 (1) (ir) of the statutes is amended to read:

20.143 (1) (ir) *Rural economic development loan repayments.* All moneys received in repayment of loans under s. 560.17, to be used for grants and loans under s. ~~ss. 560.17 and 560.45, for grants under 2009 Wisconsin Act (this act), section 9110 (13u), and for the study under 2009 Wisconsin Act (this act), section 9110 (15u).~~

SECTION 211. 20.143 (1) (jc) of the statutes is renumbered 20.285 (1) (jc) and amended to read:

20.285 (1) (jc) *Physician and dentist and health care provider loan assistance programs; penalties.* All moneys received in ~~penalties~~ under ss. ~~560.183 (6m) 36.60 and 560.184 (6m) 36.61 and all moneys transferred under 2009 Wisconsin Act (this act), section 9210 (1), to be used for loan repayments under ss. 560.183 36.60 and 560.184 36.61 and costs associated with the repayments.~~

SECTION 212. 20.143 (1) (jL) of the statutes is repealed.

SECTION 213. 20.143 (1) (jm) of the statutes is repealed.

SECTION 214. 20.143 (1) (kj) of the statutes is amended to read:

20.143 (1) (kj) *Gaming economic development and diversification; grants and loans.* Biennially, the amounts in the schedule for grants and loans under s. 560.138, for the grants under s. 560.139 (1) (a), ~~(2), and (3),~~ and for the grants under 2001 Wisconsin Act 16, section 9110 (2k), (11pk), and (11zx). ~~Of the amounts in the schedule, \$500,000 shall be allocated in each fiscal year for the grants under s. 560.139 (3), and 2009 Wisconsin Act (this act), section 9110 (16i).~~ All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6j. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 215. 20.143 (1) (kr) of the statutes is renumbered 20.285 (1) (ks) and amended to read:

20.285 (1) (ks) *Physician and dentist and health care provider loan assistance programs; repayments, and contract.* Biennially, the amounts in the schedule for loan repayments under ss. ~~560.183 and 560.184 and for contracting under ss. 560.183 (8) and 560.184 (7) 36.60 and 36.61.~~ All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6r. ~~and all moneys transferred under 1999 Wisconsin Act 9, section 9210 (1),~~ shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 215d. 20.143 (1) (qm) of the statutes is amended to read:

20.143 (1) (qm) *Brownfields grant program and related grants; environmental fund.* From the environmental fund, the amounts in the schedule for grants under ss. 560.13 and 560.139 (1) (c) and for the grant under ~~2005 Wisconsin Act 25, section 9108 (3f)~~ 2009 Wisconsin Act (this act), section 9110 (12h).

SECTION 215p. 20.143 (2) (b) of the statutes, as affected by 2009 Wisconsin Act 2, is amended to read:

20.143 (2) (b) *Housing grants and loans; general purpose revenue.* Biennially, the amounts in the schedule for grants and loans under s. 560.9803 ~~and,~~ for grants under s. 560.9805 ~~and 2009 Wisconsin Act (this act), section 9110 (12u),~~ and for the grant under 2009 Wisconsin Act 2, section 9110 (1).

SECTION 216. 20.143 (2) (fm) of the statutes is amended to read:

20.143 (2) (fm) *Shelter for homeless and transitional housing grants.* ~~The~~ Biennially, the amounts in the schedule for transitional housing grants under s. 560.9806 and for grants to agencies and shelter facilities for homeless individuals and families as provided under s. 560.9808. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. ~~All funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.~~

SECTION 216s. 20.143 (3) (r) of the statutes is amended to read:

20.143 (3) (r) *Safety and building operations; petroleum inspection fund.* From the petroleum inspection fund, the amounts in the schedule for the purposes of ch. 168 and ss. 101.09 ~~and, 101.142, and 101.1435.~~

SECTION 217f. 20.143 (3) (sm) of the statutes is amended to read:

20.143 (3) (sm) *Diesel truck idling reduction grants.* From the petroleum inspection fund, the amounts in the schedule for diesel truck idling reduction grants under s. 560.125. No funds may be encumbered under this paragraph after June 30, ~~2011~~ 2015.

SECTION 217g. 20.143 (3) (sn) of the statutes is amended to read:

20.143 (3) (sn) *Diesel truck idling reduction grant administration.* From the petroleum inspection fund, the amounts in the schedule for administering the Diesel Truck Idling Reduction Grant Program under s. 560.125. No funds may be encumbered under this paragraph after December 31, ~~2012~~ 2016.

SECTION 219. 20.143 (3) (vm) of the statutes is created to read:

20.143 (3) (vm) *Removal of underground petroleum storage tanks.* From the petroleum inspection fund, the amounts in the schedule for the removal of abandoned underground petroleum storage tanks under s. 101.1435.

SECTION 219e. 20.143 (3) (w) of the statutes is amended to read:

20.143 (3) (w) *Petroleum storage environmental remedial action; administration.* From the petroleum inspection fund, the amounts in the schedule for the administration of ss. 101.143, ~~101.1435~~, and 101.144.

SECTION 221. 20.145 (1) (g) (intro.) of the statutes is amended to read:

20.145 (1) (g) *General program operations.* (intro.) The amounts in the schedule for general program operations, including organizational support services and oversight of care management organizations, and for transferring to the appropriation account under s. 20.435 (4) (kv) the amount allocated by the commissioner of insurance. All of the following shall be credited to this appropriation account:

SECTION 222. 20.145 (1) (g) 3. of the statutes is created to read:

20.145 (1) (g) 3. All moneys received under ss. 648.15 and 648.27.

SECTION 222m. 20.155 (1) (j) of the statutes is amended to read:

20.155 (1) (j) *Intervenor financing and grants.* ~~The~~ Biennially, the amounts in the schedule for intervenor financing and grants under s. 196.31. All moneys received for intervenor financing under s. 196.31 (2) shall be credited to this appropriation.

SECTION 225d. 20.155 (3) (r) of the statutes is created to read:

20.155 (3) (r) *Enhanced 911 grants.* From the 911 fund, all moneys received under s. 256.35 (3g) (a) 4. a. to award grants under and administer the requirements of s. 256.35 (3g). In a fiscal year, no more than 1 percent of the moneys received under s. 256.35 (3g) (a) 4. a. may be used for administrative purposes.

SECTION 225k. 20.155 (3) (t) of the statutes is created to read:

20.155 (3) (t) *Police and fire protection fee administration.* From the police and fire protection fund, the amounts in the schedule for the costs of administering s. 196.025 (6).

SECTION 225L. 20.155 (3) (t) of the statutes, as created by 2009 Wisconsin Act ... (this act), is repealed.

SECTION 226. 20.165 (1) (g) of the statutes is amended to read:

20.165 (1) (g) *General program operations.* The amounts in the schedule for the licensing, rule making, and regulatory functions of the department, other than the licensing, rule-making, and credentialing functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board and except for preparing, administering, and grading examinations. Ninety percent of all moneys received under chs. 440 to 480, except ch. 448, ss. 440.03 (13) and, 440.05 (1) (b), and 446.02 (3) (a), less \$10 of each renewal fee received under s. 452.12 (5), and all moneys transferred from the appropriation under par. (i) and all moneys received under s. 440.055 (2), shall be credited to this appropriation.

SECTION 226m. 20.165 (1) (gc) of the statutes is created to read:

20.165 (1) (gc) *Chiropractic examination.* Ninety percent of all moneys received from examinees under s. 446.02 (3) (a), for the purpose of developing and administering examinations to applicants for licensure under s. 446.02 (2).

SECTION 227. 20.165 (1) (hg) of the statutes is created to read:

20.165 (1) (hg) *General program operations; medical examining board.* Biennially, the amounts in the schedule for the licensing, rule-making, and regulatory functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board, except for preparing, administering, and grading examinations. Ninety percent of all moneys received for issuing and renewing credentials under ch. 448 shall be credited to this appropriation.

SECTION 228h. 20.165 (1) (jm) of the statutes is created to read:

20.165 (1) (jm) *Nursing workforce survey administration.* Biennially, the amounts in the schedule for administrative expenses related to distributing a nursing workforce survey to applicants for renewal of credentials under s. 441.01 (7). All moneys received from the fee under s. 441.01 (7) (a) 2. shall be credited to this appropriation account. Annually, there is transferred from this appropriation account to the appropriation account under s. 20.445 (1) (km) all moneys received from the fee under s. 441.01 (7) (a) 2. that are not appropriated to this appropriation account.

SECTION 229m. 20.225 (1) (b) of the statutes is amended to read:

20.225 (1) (b) *Energy costs; energy-related assessments.* The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, to pay assessments levied by the department of administration under

s. 16.847 (3) for ~~debt-service~~ costs incurred and energy cost savings generated at facilities of the board, and to pay costs incurred under ss. 16.858 and 16.895, by or on behalf of the board.

SECTION 230v. 20.235 (1) (fe) of the statutes is amended to read:

20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin System students.* A sum sufficient equal to ~~\$50,000,000~~ \$37,750,000 in the ~~2007-08~~ 2009-10 fiscal year, equal to ~~\$55,000,000~~ \$58,345,400 in the ~~2008-09~~ 2010-11 fiscal year, and equal to the amount calculated under s. 39.435 (7) for the Wisconsin higher education grant program under s. 39.435 for University of Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5), thereafter.

SECTION 231. 20.235 (1) (fz) of the statutes is amended to read:

20.235 (1) (fz) *Remission of fees and reimbursement for veterans and dependents.* Biennially, the amounts in the schedule to reimburse the Board of Regents of the University of Wisconsin System and technical college district boards under s. 39.50 for fee remissions made under ss. 36.27 (3n) (b) or (3p) (b) and 38.24 (7) (b) or (8) (b) and to reimburse veterans and dependents as provided in ss. 36.27 (3n) (bm) or (3p) (bm) and 38.24 (7) (bm) or (8) (bm).

SECTION 232. 20.235 (1) (ke) of the statutes is created to read:

20.235 (1) (ke) *Wisconsin higher education grants for University of Wisconsin System students; auxiliary enterprises.* The amounts in the schedule for the Wisconsin higher education grant program under s. 39.435 for University of Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5). All moneys transferred to this appropriation account from the appropriation account under s. 20.285 (1) (h) shall be credited to this appropriation account. No moneys may be expended or encumbered from this appropriation after June 30, 2010.

SECTION 233. 20.235 (1) (ke) of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 234m. 20.245 (1) (c) of the statutes is amended to read:

20.245 (1) (c) *Energy costs; energy-related assessments.* The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for ~~debt-service~~ costs incurred and energy cost savings generated at facilities of the society, and to pay costs incurred by or on behalf of the historical society under ss. 16.858 and 16.895.

SECTION 235. 20.245 (1) (k) of the statutes is amended to read:

20.245 (1) (k) *Storage facility.* ~~The~~ Biennially, the amounts in the schedule to support the operation of a storage facility for the collections of the historical society.

All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4d. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a) (b), the unencumbered balance on June 30 of each ~~odd-~~ numbered year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 237m. 20.255 (1) (c) of the statutes is amended to read:

20.255 (1) (c) *Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments.* The amounts in the schedule to be used at the facilities of the Wisconsin Educational Services Program for the Deaf and Hard of Hearing and the Wisconsin Center for the Blind and Visually Impaired to pay for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for ~~debt-service~~ costs incurred and energy cost savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.

SECTION 238. 20.255 (1) (hm) of the statutes is amended to read:

20.255 (1) (hm) *Services for drivers.* The amounts in the schedule for services for drivers. All moneys transferred from the appropriation account under s. 20.435 (6) (5) (hx) shall be credited to this appropriation account, except that the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.435 (6) (5) (hx).

SECTION 239. 20.255 (1) (j) of the statutes is created to read:

20.255 (1) (j) *Milwaukee Parental Choice Program; financial audits.* All moneys received under s. 119.23 (2) (a) 3. to be used to evaluate the financial information submitted under s. 119.23 (7) (am) and (d) 2. and 3. by private schools participating in the Milwaukee Parental Choice Program.

SECTION 240b. 20.255 (1) (q) of the statutes is created to read:

20.255 (1) (q) *Environmental education.* From income and interest in the normal school fund, the amounts in the schedule for an environmental education consultant in the department.

SECTION 241d. 20.255 (2) (ac) of the statutes is amended to read:

20.255 (2) (ac) *General equalization aids.* The amounts in the schedule for the payment of educational aids under ss. 121.08, 121.09, 121.095, and 121.105, 121.137 and subch. VI of ch. 121.

SECTION 242d. 20.255 (2) (ch) of the statutes is created to read:

20.255 (2) (ch) *Full-time open enrollment; supplement.* A sum sufficient for payments to school districts under s. 118.51 (16) (e).

SECTION 244f. 20.255 (2) (de) of the statutes is created to read:

20.255 (2) (de) *School district grants.* The amounts in the schedule for grants to school districts under 2009 Wisconsin Act (this act), section 9139 (9i). No money may be encumbered from this appropriation after June 30, 2010.

SECTION 244g. 20.255 (2) (er) of the statutes is created to read:

20.255 (2) (er) *Global Academy.* The amounts in the schedule for a grant to the Global Academy under 2009 Wisconsin Act (this act), section 9139 (5i).

SECTION 244r. 20.255 (2) (es) of the statutes is created to read:

20.255 (2) (es) *Distance learning.* The amounts in the schedule for a grant to the Chequamegon School District for a distance learning lab under 2009 Wisconsin Act (this act), section 9139 (6i).

SECTION 244s. 20.255 (2) (fu) of the statutes is amended to read:

20.255 (2) (fu) *Milwaukee parental choice program.* A sum sufficient to make the payments to private schools under s. 119.23 (4) ~~and (4m), and (10) (e).~~

SECTION 244t. 20.255 (2) (fv) of the statutes is created to read:

20.255 (2) (fv) *Milwaukee Parental Choice Program; transfer pupils.* A sum sufficient to make the payments under s. 119.23 (4r).

SECTION 246. 20.255 (2) (km) of the statutes is created to read:

20.255 (2) (km) *Tribal language revitalization grants.* The amounts in the schedule for grants to school districts and cooperative educational service agencies under s. 115.745. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 5. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 247. 20.255 (2) (m) of the statutes is amended to read:

20.255 (2) (m) *Federal aids; local aid.* All federal moneys received as authorized under s. 16.54, except as otherwise appropriated under this subsection, to aid local governmental units or agencies.

SECTION 248. 20.255 (2) (n) of the statutes is created to read:

20.255 (2) (n) *Federal aid; economic stimulus funds.* All federal moneys received, as authorized by the governor under s. 16.54, as economic stimulus funds pursuant to federal legislation enacted during the 111th Congress other than allocations from the state fiscal stabilization fund that are distributed to school districts as general equalization aid, to be expended for the purposes for which received.

SECTION 250. 20.255 (3) (dn) of the statutes is amended to read:

20.255 (3) (dn) *Project Lead the Way grants.* The amounts in the schedule for annual grants to Project Lead the Way to provide discounted professional development services and software for participating high schools in this state. No moneys may be encumbered under this paragraph after June 30, ~~2009~~ 2011.

SECTION 251. 20.255 (3) (e) of the statutes is repealed.

SECTION 252. 20.255 (3) (ea) of the statutes is renumbered 20.255 (3) (r) and amended to read:

20.255 (3) (r) *Library service contracts.* ~~The~~ From the universal service fund, the amounts in the schedule for library service contracts under s. 43.03 (6) and (7).

SECTION 253. 20.255 (3) (qm) (title) of the statutes is amended to read:

20.255 (3) (qm) (title) ~~Supplemental aid~~ Aid to public library systems.

SECTION 253m. 20.285 (1) (c) of the statutes is amended to read:

20.285 (1) (c) *Energy costs; energy-related assessments.* The amounts in the schedule to pay for utilities and for fuel, heat, and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for ~~debt service~~ costs incurred and ~~energy cost~~ savings generated at university facilities, and to pay costs incurred under ss. 16.858 and 16.895, including all operating costs recommended by the department of administration that result from the installation of pollution abatement equipment in state-owned or operated heating, cooling, or power plants, by or on behalf of the board of regents, and including the cost of purchasing electricity, steam, and chilled water generated by the cogeneration facility constructed pursuant to an agreement under 2001 Wisconsin Act 109, section 9156 (2z) (g).

SECTION 254. 20.285 (1) (h) of the statutes is amended to read:

20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (5) (i) and (6) (g), all moneys received by the University of Wisconsin System for or on account of any housing facility, commons, dining halls, cafeteria, student union, athletic activities, stationery stand or bookstore, parking facilities or car fleet, or such other auxiliary enterprise activities as the board designates and including such fee revenues as allocated by the board and including such moneys received under leases entered into previously with nonprofit building corporations as the board designates to be receipts under this paragraph, but not including any moneys received from the sale of real property during ~~the period before July 1, 2007,~~ and the period beginning on October 27, 2007, and ending on June 30, 2009, and the period beginning on the effective date of this paragraph [LRB inserts date], to be used

for the operation, maintenance, and capital expenditures of activities specified in this paragraph, including the transfer of funds to pars. (kd) ~~and (ke)~~, and (kj) and to s. 20.235 (1) (ke), and to nonprofit building corporations to be used by the corporations for the retirement of existing indebtedness and such other payments as may be required under existing loan agreements, for optional rental payments in addition to the mandatory rental payments under the leases and subleases in connection with the providing of facilities for such activities, and for grants under ss. 36.25 (14) and 36.34. A separate account shall be maintained for each campus and extension. Upon the request of the extension or any campus within the system, the board of regents may transfer surplus moneys appropriated under this paragraph to the appropriation account under par. (kp). In fiscal year 2009-10, the amount in the schedule under s. 20.235 (1) (ke) shall be transferred from this appropriation account to the appropriation account under s. 20.235 (1) (ke), and the amount in the schedule under par. (kj) shall be transferred from this appropriation account to the appropriation account under par. (kj). Of the amounts transferred to s. 20.235 (1) (ke) and to par. (kj), no more than \$3,500,000 may be drawn from the account of the extension or any single campus.

SECTION 255. 20.285 (1) (h) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (5) (i) and (6) (g), all moneys received by the University of Wisconsin System for or on account of any housing facility, commons, dining halls, cafeteria, student union, athletic activities, stationery stand or bookstore, parking facilities or car fleet, or such other auxiliary enterprise activities as the board designates and including such fee revenues as allocated by the board and including such moneys received under leases entered into previously with nonprofit building corporations as the board designates to be receipts under this paragraph, but not including any moneys received from the sale of real property during the period beginning on October 27, 2007, and ending on June 30, 2009, and the period beginning on the effective date of this paragraph [LRB inserts date], to be used for the operation, maintenance, and capital expenditures of activities specified in this paragraph, including the transfer of funds to pars. (kd), ~~(ke) and (kj)~~ and to s. 20.235 (1) ~~(ke)~~ and (ke), and to nonprofit building corporations to be used by the corporations for the retirement of existing indebtedness and such other payments as may be required under existing loan agreements, for optional rental payments in addition to the mandatory rental payments under the leases and subleases in connection with the providing of facilities for such activities, and for grants under ss. 36.25 (14) and 36.34. A separate account shall be maintained for each campus and extension. Upon the request of the extension

or any campus within the system, the board of regents may transfer surplus moneys appropriated under this paragraph to the appropriation account under par. (kp). ~~In fiscal year 2009-10, the amount in the schedule under s. 20.235 (1) (ke) shall be transferred from this appropriation account to the appropriation account under s. 20.235 (1) (ke), and the amount in the schedule under par. (kj) shall be transferred from this appropriation account to the appropriation account under par. (kj). Of the amounts transferred to s. 20.235 (1) (ke) and to par. (kj), no more than \$3,500,000 may be drawn from the account of the extension or any single campus.~~

SECTION 256. 20.285 (1) (ia) of the statutes is amended to read:

20.285 (1) (ia) *State laboratory of hygiene, drivers.* All moneys transferred from the appropriation account under s. 20.435 (6) (5) (hx) for the state laboratory of hygiene for costs associated with services for drivers.

SECTION 257. 20.285 (1) (iz) of the statutes is amended to read:

20.285 (1) (iz) *General operations receipts.* All moneys received for or on account of the University of Wisconsin System, unless otherwise specifically appropriated, including all moneys received from the sale of real property during ~~the period prior to July 1, 2007, and the period beginning on October 27, 2007, and ending on June 30, 2009,~~ to be used for general operations. In fiscal years 2007-08, year 2008-09, the board shall transfer \$15,000,000 from this appropriation account to the medical assistance trust fund. In fiscal year 2009-10, and the board shall transfer \$23,800,000 from this appropriation account to the medical assistance trust fund. In fiscal year 2010-11, the board shall transfer \$25,000,000 from this appropriation account to the medical assistance trust fund. In fiscal years 2011-12 and 2012-13, the board shall annually transfer \$15,000,000 \$27,500,000 from this appropriation account to the medical assistance trust fund.

SECTION 258. 20.285 (1) (iz) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.285 (1) (iz) *General operations receipts.* All moneys received for or on account of the University of Wisconsin System, unless otherwise specifically appropriated, including all moneys received from the sale of real property during the period beginning on October 27, 2007, and ending on June 30, 2009, and the period beginning on the effective date of this paragraph [LRB inserts date], to be used for general operations. In fiscal year 2008-09, the board shall transfer \$15,000,000 from this appropriation account to the medical assistance trust fund. In fiscal year 2009-10, the board shall transfer \$23,800,000 from this appropriation account to the medical assistance trust fund. In fiscal year 2010-11, the board shall transfer \$25,000,000 from this appropriation account to the medical assistance trust fund. In fiscal

years 2011-12 and 2012-13, the board shall annually transfer \$27,500,000 from this appropriation account to the medical assistance trust fund.

SECTION 259. 20.285 (1) (j) of the statutes is amended to read:

20.285 (1) (j) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises, except moneys received from the sale of real property during ~~the period before July 1, 2007, and the period beginning on October 27, 2007, and ending on June 30, 2009, and the period beginning on the effective date of this paragraph~~ [LRB inserts date], to be administered and expended in accordance with the terms of the gift, grant, bequest or devise to carry out the purposes for which made and received.

SECTION 259e. 20.285 (1) (jq) of the statutes is amended to read:

20.285 (1) (jq) *Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities.* All moneys received from utility charges to the University of Wisconsin Hospitals and Clinics Authority and agencies of the federal government that are approved by the department of administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in purchasing the Walnut Street steam and chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2. and in renovating and adding an addition to the Charter Street heating and cooling plant enumerated under 2009 Wisconsin Act (this act), section 9106 (1) (g) 3., to make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase of the plant, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 260. 20.285 (1) (ka) of the statutes is amended to read:

20.285 (1) (ka) *Sale of real property.* All net proceeds from the sale of real property by the board under s. 36.34, 1969 stats., and s. 36.33, except net proceeds received during ~~the period before July 1, 2007, and the period beginning on October 27, 2007, and ending on June 30, 2009, and the period beginning on the effective date of this paragraph~~ [LRB inserts date], to be used for the purposes of s. 36.34, 1969 stats., and s. 36.33, including the expenses enumerated in s. 13.48 (2) (d) incurred in selling the real property under those sections.

SECTION 261m. 20.285 (1) (kj) of the statutes is created to read:

20.285 (1) (kj) *Academic fee increase grants.* The amounts in the schedule for academic fee increase grants under s. 36.25 (49). All moneys transferred to this appropriation account from the appropriation account under par. (h) shall be credited to this appropriation account. No moneys may be encumbered under this paragraph after June 30, 2011.

SECTION 261q. 20.285 (1) (ko) of the statutes is amended to read:

20.285 (1) (ko) *Steam and chilled-water plant; principal repayment, interest, and rebates.* All moneys received from utility charges to University of Wisconsin-Madison campus operations that are approved by the department of administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in purchasing the Walnut Street steam and chilled-water plant enumerated under 2003 Wisconsin Act 33, section 9106 (1) (g) 2. and in renovating and adding an addition to the Charter Street heating and cooling plant enumerated under 2009 Wisconsin Act (this act), section 9106 (1) (g) 3., to make payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the purchase of the plant, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 261t. 20.285 (1) (r) of the statutes is amended to read:

20.285 (1) (r) *Environmental education; environmental assessments.* From the environmental fund, as a continuing appropriation, an amount equal to 50% of the environmental assessments under s. 299.93 (1) (a) and 70% of the environmental assessments under s. 299.93 (1) (b) for environmental education grants under s. 36.54 (2).

SECTION 261w. 20.285 (1) (rm) of the statutes is created to read:

20.285 (1) (rm) *Environmental program grants and scholarships.* From income and interest in the normal school fund, the amounts in the schedule for grants and scholarships under s. 36.49.

SECTION 262. 20.285 (1) (s) of the statutes is created to read:

20.285 (1) (s) *Wisconsin Bioenergy Initiative.* From the recycling and renewable energy fund, the amounts in the schedule to support research under the Wisconsin Bioenergy Initiative into improved plant biomass, improved biomass processing, conversion of biomass into energy products, development of a sustainable energy economy, and development of enabling technologies for bioenergy research.

SECTION 262m. 20.285 (4) (dd) of the statutes is amended to read:

20.285 (4) (dd) *Lawton minority undergraduate grants program.* A sum sufficient equal to ~~\$5,218,300 \$6,399,500~~ in the ~~2005-06 2009-10~~ fiscal year and ~~\$5,534,400 \$6,757,900~~ in the ~~2006-07 2010-11~~ fiscal year, and in subsequent fiscal years a sum sufficient equal to the amount calculated under s. 36.34 (1) (c), for the Lawton minority undergraduate grant program under s. 36.34 (1).

SECTION 262s. 20.292 (1) (eh) of the statutes is amended to read:

20.292 (1) (eh) *Training program grants.* ~~The Biennially, the~~ amounts in the schedule for grants under s. 38.41.

SECTION 264. 20.320 (1) (sm) of the statutes is amended to read:

20.320 (1) (sm) *Land recycling loan program financial assistance.* From the clean water fund program federal revolving loan fund account in the environmental improvement fund, a sum sufficient, not to exceed a total of \$20,000,000 ~~less the maximum transfer amount specified in any agreement under s. 25.43 (2s),~~ to provide land recycling loan program financial assistance under s. 281.60.

SECTION 266. 20.370 (1) (fs) of the statutes is amended to read:

20.370 (1) (fs) *Endangered resources — voluntary payments; sales, leases, and fees.* As a continuing appropriation, from moneys received as amounts designated under ss. 71.10 (5) (b) and 71.30 (10) (b), the net amounts certified under ss. 71.10 (5) (h) 4. and 71.30 (10) (h) 3., all moneys received from the sale or lease of resources derived from the land in the state natural areas system, and all moneys received from fees collected under ss. 23.27 (3) (b), 29.319 (2), 29.563 (10), and 341.14 (6r) (b) 5. and 12., for the purposes of the endangered resources program, as defined under ss. 71.10 (5) (a) 2. and 71.30 (10) (a) 2. Three percent of the moneys certified under ss. 71.10 (5) (h) 4. and 71.30 (10) (h) 3. in each fiscal year and 3% of the fees received under s. 341.14 (6r) (b) 5. and 12. in each fiscal year shall be allocated for wildlife damage control and payment of claims for damage associated with endangered or threatened species, except that this combined allocation may not exceed \$100,000 per fiscal year.

SECTION 266m. 20.370 (1) (hq) of the statutes is amended to read:

20.370 (1) (hq) *Elk hunting fees.* All moneys received from the sale of elk hunting licenses under s. 29.182 and from voluntary contributions under s. 29.567 and \$7 of each processing fee collected under s. 29.563 (14) (a) 3. to be used for administering elk hunting licenses, for elk management and research activities, and for the elk hunter education program under s. 29.595.

SECTION 268. 20.370 (2) (bg) of the statutes is amended to read:

20.370 (2) (bg) *Air management — stationary sources.* The amounts in the schedule for purposes related to stationary sources of air contaminants as specified in s. 285.69 (2) (c) and to transfer the amounts appropriated under s. 20.143 (1) (kc) to the appropriation account under s. 20.143 (1) (kc). All moneys received from fees ~~imposed on owners and operators of stationary sources for which operation permits are required under the federal clean air act~~ under s. 285.69 (2) (a) and (e), except moneys appropriated under subs. (3) (bg), (8) (mg) and (9) (mh), and all moneys received from fees

imposed under s. 285.69 (7) shall be credited to this appropriation.

SECTION 269. 20.370 (2) (bh) of the statutes is amended to read:

20.370 (2) (bh) *Air management — state permit sources.* The amounts in the schedule for purposes related to stationary sources of air contaminants for which an operation permit is required under s. 285.60 but not under the federal clean air act as specified in s. 285.69 ~~(2) (i) (2m) (b).~~ All moneys received from fees imposed under s. 285.69 ~~(1g) and imposed under s. 285.69 (2) on owners and operators of stationary sources for which operation permits are required under s. 285.60 but not under the federal clean air act~~ (2m) shall be credited to this appropriation account.

SECTION 270m. 20.370 (3) (aq) of the statutes is amended to read:

20.370 (3) (aq) *Law enforcement — snowmobile enforcement and safety training.* The amounts in the schedule from the snowmobile account in the conservation fund for state law enforcement operations under ss. 350.055, 350.12 (4) (a) 2m., 3., and 3m., and 350.155 ~~and, for safety training and fatality reporting, and for the funding for a snowmobile rail crossing under 2009 Wisconsin Act (this act), section 9137 (6x).~~

SECTION 270p. 20.370 (3) (aq) of the statutes, as affected by 2009 Wisconsin Act (this act), is repealed and recreated to read:

20.370 (3) (aq) *Law enforcement — snowmobile enforcement and safety training.* The amounts in the schedule from the snowmobile account in the conservation fund for state law enforcement operations under ss. 350.055, 350.12 (4) (a) 2m., 3., and 3m., and 350.155 and for safety training and fatality reporting.

SECTION 271m. 20.370 (3) (ar) of the statutes is amended to read:

20.370 (3) (ar) *Law enforcement — boat enforcement and safety training.* Annually, from the moneys received under s. 30.52 (3) and 30.527 (3), the amounts in the schedule for boat law enforcement by the state and for boat safety training.

SECTION 272. 20.370 (3) (bg) of the statutes is amended to read:

20.370 (3) (bg) *Enforcement — stationary sources.* From the general fund, from the moneys received from fees imposed ~~on owners and operators of stationary sources for which operation permits are required under the federal clean air act~~ under s. 285.69 (2) (a) and (e), the amounts in the schedule for enforcement operations related to stationary sources of air contaminants.

SECTION 272m. 20.370 (3) (is) of the statutes is amended to read:

20.370 (3) (is) *Lake research Aquatic invasive species control; voluntary contributions.* As a continuing appropriation, all moneys received from the fishing and boating voluntary contributions under ss. 29.564 (2) and

30.52 (3m) (b) to be used for ~~research conducted by the department to determine methods of improving the quality of the lakes in this state~~ research by the department concerning invasive species that are aquatic species, for grants under s. 23.22 (2) (c) to control invasive species that are aquatic species, and for promotional activities and materials to encourage voluntary contributions under ss. 29.564 and 30.52 (3m) (b).

SECTION 273s. 20.370 (4) (ac) of the statutes is created to read:

20.370 (4) (ac) *Wisconsin River monitoring and study.* The amounts in the schedule for the Wisconsin River monitoring and study under s. 281.14. No moneys may be encumbered under this paragraph after June 30, 2014.

SECTION 274. 20.370 (4) (ai) of the statutes is created to read:

20.370 (4) (ai) *Water resources — water use fees.* From the general fund, all moneys received under s. 281.346 (12) for activities related to water use and the administration of s. 281.346.

SECTION 275. 20.370 (4) (aj) of the statutes is created to read:

20.370 (4) (aj) *Water resources—ballast water discharge permits.* From the general fund, all moneys received from fees collected under s. 283.35 (1m) to administer and enforce the ballast water discharge permit program under s. 283.35 (1m) and for grants under 2009 Wisconsin Act (this act), section 9137 (3w).

SECTION 275d. 20.370 (4) (bj) of the statutes is amended to read:

20.370 (4) (bj) *Storm water management — fees.* From the general fund, the amounts in the schedule for the administration, including enforcement, of the storm water discharge permit program under s. 283.33. All moneys received under s. 283.33 (9) and under 2009 Wisconsin Act (this act), section 9110 (11f) shall be credited to this appropriation account.

SECTION 275f. 20.370 (4) (cg) of the statutes is amended to read:

20.370 (4) (cg) *Groundwater quantity administration.* From the general fund, from the moneys received under s. 281.34, the amounts in the schedule for the administration of the program under s. 281.34 and, before July 1, 2010, for the administration of s. 281.346.

SECTION 275fn. 20.370 (4) (mi) of the statutes is amended to read:

20.370 (4) (mi) *General program operations — private and public sources.* From the general fund, all moneys not otherwise appropriated that are received from private or public sources, other than state agencies and the federal government, for facilities, materials or services provided by the department relating to the management of the state's water resources and the state's fishery resources and all moneys required under s. 283.31 (8) (b)

to be credited to this appropriation to pay for expenses associated with those facilities, materials or services.

SECTION 275g. 20.370 (5) (ar) of the statutes is amended to read:

20.370 (5) (ar) *Resource aids — county conservation aids.* As a continuing appropriation, the amounts in the schedule for county fish and game projects under s. 23.09 (12) and for a public shooting range under 2009 Wisconsin Act (this act), section 9137 (4u).

SECTION 275j. 20.370 (5) (ar) of the statutes, as affected by 2009 Wisconsin Act (this act), is repealed and recreated to read:

20.370 (5) (ar) *Resource aids — county conservation aids.* As a continuing appropriation, the amounts in the schedule for county fish and game projects under s. 23.09 (12).

SECTION 275L. 20.370 (5) (az) of the statutes is created to read:

20.370 (5) (az) *Resource aids — urban forestry grants.* Biennially, the amounts in the schedule for urban forestry grants under s. 23.097.

SECTION 276. 20.370 (5) (bw) of the statutes is amended to read:

20.370 (5) (bw) *Resource aids — county sustainable forestry and county forest administration grants.* ~~The Biennially, the amounts in the schedule for urban forestry grants under s. 23.097,~~ county sustainable forestry grants under s. 28.11 (5r), and county forest administration grants under s. 28.11 (5m).

SECTION 276p. 20.370 (6) (ac) of the statutes is created to read:

20.370 (6) (ac) *Lake Koshkonong study.* The amounts in the schedule for the grant for the study of Lake Koshkonong under 2009 Wisconsin Act (this act), section 9137 (6i).

SECTION 277. 20.370 (6) (as) of the statutes is amended to read:

20.370 (6) (as) *Environmental aids—invasive aquatic species and lake monitoring.* Biennially, from the conservation fund, the amounts in the schedule for grants under s. 23.22 (2) (c) to control invasive species that are aquatic species and for lake monitoring contracts under s. 281.68 (1t).

SECTION 278t. 20.370 (6) (bu) of the statutes is amended to read:

20.370 (6) (bu) *Financial assistance for responsible units.* From the recycling and renewable energy fund, the amounts in the schedule for grants to responsible units under s. 287.23 and for the grant under 2009 Wisconsin Act (this act), section 9137 (1q).

SECTION 279g. 20.370 (6) (dq) of the statutes is amended to read:

20.370 (6) (dq) *Environmental aids — urban nonpoint source.* Biennially, from the environmental fund, the amounts in the schedule to provide financial assistance

for urban nonpoint source water pollution abatement and storm water management under s. 281.66 and for municipal flood control and riparian restoration under s. 281.665 and to make the grant grants under ~~2007 Wisconsin Act 20, section 9135 (4)~~ 2009 Wisconsin Act ... (this act), section 9137 (5q) and (6i).

SECTION 280. 20.370 (7) (ca) of the statutes is renumbered 20.370 (7) (cq) and amended to read:

20.370 (7) (cq) *Principal repayment and interest — nonpoint source grants.* ~~A From the environmental fund,~~ a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds under s. 20.866 (2) (te) for nonpoint source water pollution abatement projects under s. 281.65, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, to the extent that these payments are not made under par. (cg), and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 281. 20.370 (7) (cb) of the statutes is amended to read:

20.370 (7) (cb) *Principal repayment and interest — pollution abatement bonds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of point source water pollution abatement facilities and sewage collection facilities under ss. 281.55, 281.56 and 281.57 and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a), to the extent that these payments are not made under par. (ct).

SECTION 282. 20.370 (7) (ce) of the statutes is renumbered 20.370 (7) (cr) and amended to read:

20.370 (7) (cr) *Principal repayment and interest — nonpoint source.* ~~A From the environmental fund,~~ a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing nonpoint source projects under s. 20.866 (2) (tf), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 283. 20.370 (7) (cf) of the statutes is renumbered 20.370 (7) (cs) and amended to read:

20.370 (7) (cs) *Principal repayment and interest — urban nonpoint source cost-sharing.* ~~A From the environmental fund,~~ a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing cost-sharing grants for projects under s. 20.866 (2) (th), to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those grants, and to make payments

under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 284. 20.370 (7) (ct) of the statutes is created to read:

20.370 (7) (ct) *Principal and interest — pollution abatement, environmental fund.* From the environmental fund, the amounts in the schedule to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of point source water pollution abatement facilities and sewage collection facilities under ss. 281.55, 281.56 and 281.57, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those facilities, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 286. 20.370 (8) (mg) of the statutes is amended to read:

20.370 (8) (mg) *General program operations — stationary sources.* From the general fund, from the moneys received from fees ~~imposed on owners and operators of stationary sources for which operation permits are required under the federal clean air act~~ under s. 285.69 (2) (a) and (e), the amounts in the schedule for the administration of the operation permit program under ch. 285 and s. 299.15.

SECTION 288. 20.370 (9) (hk) of the statutes is amended to read:

20.370 (9) (hk) *Approval fees to Lac du Flambeau band-service funds.* From the general fund, the amounts in the schedule for the purpose of making payments to the Lac du Flambeau band of the Lake Superior Chippewa under s. 29.2295 (4) (a) ~~and (4m).~~ All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 8r. shall be credited to this appropriation account. ~~Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).~~

SECTION 289. 20.370 (9) (mh) of the statutes is amended to read:

20.370 (9) (mh) *General program operations — stationary sources.* From the general fund, from the moneys received from fees ~~imposed on owners and operators of stationary sources for which operation permits are required under the federal clean air act~~ under s. 285.69 (2) (a) and (e), the amounts in the schedule for customer service, communications and aids administration for the operation permit program under ch. 285 and s. 299.15.

SECTION 290m. 20.380 (1) (km) of the statutes is amended to read:

20.380 (1) (km) *Tourist Grants for regional tourist information assistant centers.* The amounts in the schedule ~~to pay for a~~ tourist information assistant center grants under s. 41.16. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6b. shall

be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 291. 20.395 (1) (bq) of the statutes is created to read:

20.395 (1) (bq) *Intercity bus assistance program, state funds.* As a continuing appropriation, the amounts in the schedule for the intercity bus assistance program under s. 85.26.

SECTION 292. 20.395 (1) (bv) of the statutes is amended to read:

20.395 (1) (bv) ~~Transit and transportation employment and mobility~~ *other transportation-related aids, local funds.* All moneys received from any local unit of government or other source for urban mass transit purposes under s. 85.20, for rural public transportation purposes under s. 85.23, or for transportation employment and mobility purposes under s. 85.24 that are not funded from other appropriations under this subsection, or for intercity bus assistance purposes under s. 85.26, for such purposes.

SECTION 293. 20.395 (1) (bx) of the statutes is amended to read:

20.395 (1) (bx) ~~Transit and transportation employment and mobility~~ *other transportation-related aids, federal funds.* All moneys received from the federal government for urban mass transit purposes under s. 85.20, for rural public transportation purposes under s. 85.23, or for transportation employment and mobility purposes under s. 85.24 that are not funded from other appropriations under this subsection, or for intercity bus assistance purposes under s. 85.26, for such purposes.

SECTION 294. 20.395 (1) (ck) of the statutes is created to read:

20.395 (1) (ck) *Tribal elderly transportation grants.* From the general fund, the amounts in the schedule for grants under s. 85.215 to American Indian tribes and bands for transportation assistance for the elderly. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 22. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 294m. 20.395 (1) (hw) of the statutes is created to read:

20.395 (1) (hw) *Tier A-3 transit operating aids, state funds.* The amounts in the schedule for mass transit aids under s. 85.20 (4m) (a) 6. e.

SECTION 294o. 20.395 (2) (gr) of the statutes is amended to read:

20.395 (2) (gr) *Railroad crossing improvement and protection installation, state funds.* As a continuing appropriation, the amounts in the schedule to pay the costs for railroad crossing protection improvements

under s. 195.28 (2) ~~and,~~ for the installation of railroad crossing gates under 1999 Wisconsin Act 9, section 9150 (9g), and for the grant under 2009 Wisconsin Act (this act), section 9150 (11f).

SECTION 294p. 20.395 (2) (jq) of the statutes is created to read:

20.395 (2) (jq) *Grant to village of Bellevue, state funds.* The amounts in the schedule for the grant under 2009 Wisconsin Act (this act), section 9150 (4c).

SECTION 294r. 20.395 (2) (jq) of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 294t. 20.395 (2) (jr) of the statutes is created to read:

20.395 (2) (jr) *Grant to village of Footville, state funds.* The amounts in the schedule for the grant under 2009 Wisconsin Act (this act), section 9150 (5bb).

SECTION 294w. 20.395 (2) (jr) of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 295g. 20.395 (2) (oq) of the statutes is created to read:

20.395 (2) (oq) *Bicycle and pedestrian facilities, state funds.* As a continuing appropriation, the amounts in the schedule for grants under the bicycle and pedestrian facilities program under s. 85.024 and for grants involving bicycle and pedestrian facilities under the transportation enhancement activities program under s. 85.026.

SECTION 295m. 20.395 (3) (ct) of the statutes is amended to read:

20.395 (3) (ct) ~~Marquette interchange reconstruction, owner~~ *Owner controlled insurance program, service funds.* All moneys received from contractors on ~~the Marquette interchange reconstruction project~~ any highway improvement project having an estimated cost exceeding \$500,000,000 as payments arising from safety violations or claims for the purposes of funding safety coordination efforts and safety programs on the project and making premium payments for insurance maintained by the department on the project.

SECTION 295o. 20.395 (3) (dq) of the statutes is created to read:

20.395 (3) (dq) *Major interstate bridge construction, state funds.* As a continuing appropriation, the amounts in the schedule for major interstate bridge projects under s. 84.016.

SECTION 295p. 20.395 (3) (dv) of the statutes is created to read:

20.395 (3) (dv) *Major interstate bridge construction, local funds.* All moneys received from any local unit of government or other source for major interstate bridge projects under s. 84.016, for such purpose.

SECTION 295q. 20.395 (3) (dx) of the statutes is created to read:

20.395 (3) (dx) *Major interstate bridge construction, federal funds.* All moneys received from the federal gov-

ernment for major interstate bridge projects under s. 84.016, for such purpose.

SECTION 295s. 20.395 (3) (ev) of the statutes is amended to read:

20.395 (3) (ev) *Highway maintenance, repair, and traffic operations, local funds.* All moneys received from any local unit of government or other sources for the maintenance and repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07, and bridges that are not on the state trunk highway system under s. 84.10; for signing under s. 86.195; for highway operations such as permit issuance, pavement marking, highway signing, traffic signalization, and highway lighting under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; and for the disadvantaged business demonstration and training program under s. 84.076; for such purposes; and all moneys received from private entities in connection with agreements under s. 84.04 (2m), for wayside or rest area maintenance. This paragraph does not apply to special maintenance activities under s. 84.04 on roadside improvements.

SECTION 296. 20.395 (5) (cg) of the statutes is amended to read:

20.395 (5) (cg) ~~*Internet and telephone transactions*~~ *Convenience fees, state funds.* From the general fund, all moneys received from ~~Internet and telephone credit card transaction fees that are convenience fees~~ authorized under s. 85.14 (1) (a) ~~and all moneys received from convenience fees~~ for the purpose of paying ~~vendor and Internet charges assessed against the department under s. 85.14 (1) (b) and charges associated with the acceptance of payment by credit card, debit card, and other electronic payment mechanism.~~

SECTION 297. 20.395 (5) (ci) of the statutes is amended to read:

20.395 (5) (ci) *Breath screening instruments, state funds.* From the general fund, all moneys transferred from the appropriation account under s. 20.435 (6) (5) (hx) for the purchase and maintenance of breath screening instruments. Notwithstanding s. 20.001 (3) (a), the unencumbered balance in this appropriation account on June 30 of each year shall be transferred to the appropriation account under s. 20.435 (6) (5) (hx).

SECTION 298. 20.395 (5) (cL) (title) of the statutes is amended to read:

20.395 (5) (cL) (title) *Licensing Football plate licensing fees, state funds.*

SECTION 299. 20.395 (5) (di) of the statutes is amended to read:

20.395 (5) (di) *Chemical testing training and services, state funds.* From the general fund, the amounts in the schedule for the chemical testing training and services provided by the state traffic patrol. All moneys transferred from the appropriation account under s. 20.435 (6) (5) (hx) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unen-

cumbered balance in this appropriation account on June 30 of each year shall be transferred to the appropriation account under s. 20.435 (6) (5) (hx).

SECTION 304. 20.395 (5) (ej) of the statutes is created to read:

20.395 (5) (ej) *Baseball plate licensing fees, state funds.* From the general fund, all moneys received under s. 341.14 (6r) (b) 13. a. for the purpose of making payments of licensing fees under s. 341.14 (6r) (i).

SECTION 305. 20.395 (5) (ek) of the statutes is amended to read:

20.395 (5) (ek) *Safe-ride grant program; state funds.* From the general fund, all moneys transferred from the appropriation account under s. 20.435 (6) (5) (hx) for the purpose of awarding grants under s. 85.55.

SECTION 305m. 20.395 (6) (af) of the statutes is amended to read:

20.395 (6) (af) *Principal repayment and interest, local roads for job preservation program, transit improvements, and major highway and rehabilitation projects, state funds.* From the general fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the local roads for job preservation program under s. 86.312, transit capital improvements under s. 85.11, as provided under s. 20.866 (2) (uq), and major highway and rehabilitation projects, as provided under ss. 20.866 (2) (uum) and (uur), 84.555, and 84.95, to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the local roads for job preservation program under s. 86.312, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 305s. 20.395 (6) (aq) of the statutes is amended to read:

20.395 (6) (aq) *Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of transportation facilities under ss. 84.51, 84.52, 84.53, 85.08 (2) (L) and (4m) (c) and (d), 85.09, and 85.095 (2), state highway rehabilitation projects, as provided under ss. 20.866 (2) (uut) and 84.57, major highway projects, as provided under ss. 20.866 (2) (uus) and 84.56, and major interstate bridge projects, as provided under ss. 20.866 (2) (ugm) and 84.016, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

SECTION 307. 20.395 (9) (gg) of the statutes is repealed.

SECTION 307f. 20.410 (1) (ds) of the statutes is created to read:

20.410 (1) (ds) *Becky Young Community Corrections; recidivism reduction community services.* The amounts in the schedule to provide services under s. 301.068 to persons who are on probation, or who are soon to be or are currently on parole or extended supervision, following a felony conviction, in an effort to reduce recidivism.

SECTION 307m. 20.410 (1) (f) of the statutes is amended to read:

20.410 (1) (f) *Energy costs; ~~energy-related assessments.~~* The amounts in the schedule to be used at state correctional institutions to pay for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for ~~debt service~~ costs incurred and ~~energy cost~~ savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.

SECTION 311. 20.410 (2) (title) of the statutes is amended to read:

20.410 (2) (title) PAROLE EARNED RELEASE REVIEW COMMISSION.

SECTION 312. 20.410 (2) (a) of the statutes is amended to read:

20.410 (2) (a) *General program operations.* The amounts in the schedule for the general program operations of the ~~parole earned release review~~ commission.

SECTION 313. 20.410 (3) (hm) of the statutes is amended to read:

20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in s. 301.26 (4) (c) and (d). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, all moneys transferred from the appropriation ~~account~~ accounts under pars. (ho) and (hr) as provided in ~~2007 Wisconsin Act 20, section 9209 (1f)~~ 2009 Wisconsin Act ... (this act), section 9211 (1), all moneys transferred under s. 301.26 (4) (cm), and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under s. 301.26 (4) (d) exceed actual fiscal year institutional costs by 2% or more, all moneys in excess of that 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement

at juvenile correctional institutions including the Mendota Juvenile Treatment Center. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

SECTION 314. 20.410 (3) (hm) of the statutes, as affected by 2009 Wisconsin Act ... (this act), is amended to read:

20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in s. 301.26 (4) (c) and (d). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, ~~all moneys transferred from the appropriation accounts under pars. (ho) and (hr) as provided in 2009 Wisconsin Act ... (this act), section 9211 (1)~~, all moneys transferred under s. 301.26 (4) (cm), and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under s. 301.26 (4) (d) exceed actual fiscal year institutional costs by 2% or more, all moneys in excess of that 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement at juvenile correctional institutions including the Mendota Juvenile Treatment Center. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

SECTION 315. 20.410 (3) (ho) of the statutes is amended to read:

20.410 (3) (ho) *Juvenile residential aftercare.* The amounts in the schedule for providing foster care, treatment foster care, group home care, and institutional child care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52. All moneys transferred under s. 301.26 (4) (cm) and all moneys received in payment for providing foster care, treatment foster care, group home care, and institutional child care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in s. 301.26 (4) (e) and (ed) shall be credited to this appropriation account. If moneys generated by the daily rate exceed actual fiscal year foster care, treatment foster care, group home care, and institu-

tional child care costs, that excess shall be transferred to the appropriation account under par. (hm) as provided in 2009 Wisconsin Act (this act), section 9211 (1), except that, if those moneys generated exceed those costs by 2% or more, all moneys in excess of 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement in foster care, treatment foster care, group home care, or institutional child care. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

SECTION 316. 20.410 (3) (ho) of the statutes, as affected by 2009 Wisconsin Act (this act), section 315, is amended to read:

20.410 (3) (ho) *Juvenile residential aftercare.* The amounts in the schedule for providing foster care, ~~treatment foster care,~~ group home care, and institutional child care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52. All moneys transferred under s. 301.26 (4) (cm) and all moneys received in payment for providing foster care, ~~treatment foster care,~~ group home care, and institutional child care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in s. 301.26 (4) (e) and (ed) shall be credited to this appropriation account. If moneys generated by the daily rate exceed actual fiscal year foster care, ~~treatment foster care,~~ group home care, and institutional child care costs, that excess shall be transferred to the appropriation account under par. (hm) as provided in 2009 Wisconsin Act (this act), SECTION 9211 (1), except that if those moneys generated exceed those costs by 2% or more, all moneys in excess of 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement in foster care, ~~treatment foster care,~~ group home care, or institutional child care. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).

SECTION 317. 20.410 (3) (ho) of the statutes, as affected by 2009 Wisconsin Act (this act), sections 315 and 316, is amended to read:

20.410 (3) (ho) *Juvenile residential aftercare.* The amounts in the schedule for providing foster care, group home care, and institutional child care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52. All moneys transferred under s. 301.26 (4) (cm)

and all moneys received in payment for providing foster care, group home care, and institutional child care to delinquent juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in s. 301.26 (4) (e) and (ed) shall be credited to this appropriation account. If moneys generated by the daily rate exceed actual fiscal year foster care, group home care, and institutional child care costs, ~~that excess shall be transferred to the appropriation account under par. (hm) as provided in 2009 Wisconsin Act (this act), section 9211 (1), except that, if those moneys generated exceed those costs by 2% or more, all moneys in excess of 2% shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement in foster care, group home care, or institutional child care. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).~~

SECTION 318. 20.410 (3) (hr) of the statutes is amended to read:

20.410 (3) (hr) *Juvenile corrective sanctions program.* The amounts in the schedule for the corrective sanctions services specified in s. 301.26 (4) (eg). All moneys received in payment for the corrective sanctions services specified in s. 301.26 (4) (eg) shall be credited to this appropriation account. If moneys generated by the daily rate exceed actual fiscal year corrective sanctions services costs, that excess shall be transferred to the appropriation account under par. (hm) as provided in 2009 Wisconsin Act (this act), section 9211 (1).

SECTION 319. 20.410 (3) (hr) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.410 (3) (hr) *Juvenile corrective sanctions program.* The amounts in the schedule for the corrective sanctions services specified in s. 301.26 (4) (eg). All moneys received in payment for the corrective sanctions services specified in s. 301.26 (4) (eg) shall be credited to this appropriation account. ~~If moneys generated by the daily rate exceed actual fiscal year corrective sanctions services costs, that excess shall be transferred to the appropriation account under par. (hm) as provided in 2009 Wisconsin Act (this act), section 9211 (1).~~

SECTION 319e. 20.410 (3) (kp) of the statutes is created to read:

20.410 (3) (kp) *Indian juvenile placements.* The amounts in the schedule to be used for unexpected or unusually high-cost out-of-home care placements of Indian juveniles who have been adjudicated delinquent. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 21d. shall be credited to this

appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 319j. 20.410 (3) (o) of the statutes is created to read:

20.410 (3) (o) *Federal aid; community youth and family aids.* The amounts in the schedule for the improvement and provision of juvenile delinquency-related services under s. 301.26 and for reimbursement to counties having a population of less than 500,000 for the cost of court attached intake services as provided in s. 938.06 (4). All moneys received from the federal government pursuant to P.L. 111-5 for juvenile delinquency-related services shall be credited to this appropriation account. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of corrections may transfer moneys under this paragraph between fiscal years. Except for moneys authorized for transfer under s. 301.26 (3), all moneys from this paragraph allocated under s. 301.26 (3) and not spent or encumbered by counties by December 31 of each year shall lapse into the general fund on the succeeding January 1. The joint committee on finance may transfer additional moneys to the next calendar year.

SECTION 320. 20.425 (1) (a) of the statutes is amended to read:

20.425 (1) (a) *General program operations.* The amounts in the schedule for the purposes provided in subchs. I, IV and V, and VI of ch. 111 and s. 230.45 (1).

SECTION 321. 20.425 (1) (i) of the statutes is amended to read:

20.425 (1) (i) *Fees, collective bargaining training, publications, and appeals.* The amounts in the schedule for the performance of fact-finding, mediation, and arbitration functions, for the provision of copies of transcripts, for the cost of operating training programs under ss. 111.09 (3), 111.71 (5), and 111.94 (3), for the preparation of publications, transcripts, reports, and other copied material, and for costs related to conducting appeals under s. 230.45. All moneys received under ss. 111.09 (1) and (2), 111.71 (1) and (2), 111.94 (1) and (2), 111.9993, and 230.45 (3), all moneys received from arbitrators and arbitration panel members, and individuals who are interested in serving in such positions, and from individuals and organizations who participate in other collective bargaining training programs conducted by the commission, and all moneys received from the sale of publications, transcripts, reports, and other copied material shall be credited to this appropriation account.

SECTION 325. 20.435 (1) (title) of the statutes is amended to read:

20.435 (1) (title) PUBLIC HEALTH SERVICES PLANNING, REGULATION, AND DELIVERY: STATE OPERATIONS.

SECTION 326. 20.435 (1) (b) of the statutes is created to read:

20.435 (1) (b) *General aids and local assistance.* The amounts in the schedule for aids and local assistance relating to public health services.

SECTION 326p. 20.435 (1) (dj) of the statutes is created to read:

20.435 (1) (dj) *Dental health clinic grant.* The amounts in the schedule for the grant under 2009 Wisconsin Act (this act), section 9122 (5px).

SECTION 326r. 20.435 (1) (dj) of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 327. 20.435 (1) (gm) of the statutes is amended to read:

20.435 (1) (gm) *Licensing, review and certifying activities; fees; supplies and services.* The amounts in the schedule for the purposes specified in ss. 252.23, 252.24, 252.245, 253.12, 254.176, 254.178, 254.179, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.47, 254.61 to 254.88, 255.08 (2), and 256.15 (8) and, ch. 69, and 2009 Wisconsin Act (this act), section 9122 (5v), for automation of vital records, including master lease payments, for the purchase and distribution of medical supplies, and to analyze and provide data under s. 250.04. All moneys received under ss. 250.04 (3m), 252.23 (4) (a), 252.24 (4) (a), 252.245 (9), 254.176, 254.178, 254.181, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.47, 254.61 to 254.88, 255.08 (2) (b), and 256.15 (5) (f) and (8) (d) and ch. 69, other than s. 69.22 (1m), and as reimbursement for medical supplies shall be credited to this appropriation account.

SECTION 327d. 20.435 (1) (gm) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.435 (1) (gm) *Licensing, review and certifying activities; fees; supplies and services.* The amounts in the schedule for the purposes specified in ss. 252.23, 252.24, 252.245, 253.12, 254.176, 254.178, 254.179, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.47, 254.61 to 254.88, 255.08 (2), and 256.15 (8), ch. 69, and 2009 Wisconsin Act (this act), section 9122 (5v), for automation of vital records, including master lease payments, for the purchase and distribution of medical supplies, and to analyze and provide data under s. 250.04. All moneys received under ss. 250.04 (3m), 252.23 (4) (a), 252.24 (4) (a), 252.245 (9), 254.176, 254.178, 254.181, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.47, 254.61 to 254.88, 255.08 (2) (b), and 256.15 (5) (f) and (8) (d) and ch. 69, other than s. 69.22 (1m), and as reimbursement for medical supplies shall be credited to this appropriation account.

SECTION 328. 20.435 (1) (gp) of the statutes is created to read:

20.435 (1) (gp) *Cancer information.* All moneys received from fees collected for access to cancer registry information under s. 255.04 for collecting, compiling, and disseminating cancer information under s. 255.04.

SECTION 329. 20.435 (1) (i) of the statutes is repealed and recreated to read:

20.435 (1) (i) *Gifts and grants.* All moneys received from gifts, grants, bequests, and trust funds relating to public health services, to be expended for the purposes for which received.

SECTION 330. 20.435 (1) (jd) of the statutes is created to read:

20.435 (1) (jd) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications relating to public health services, for the purpose of providing those state mailings, special computer services, training programs, printed materials, and publications.

SECTION 330r. 20.435 (1) (kf) of the statutes is created to read:

20.435 (1) (kf) *American Indian diabetes prevention and control.* The amounts in the schedule for activities under s. 250.20 (6) to prevent and control diabetes among American Indians. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 24. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

SECTION 331. 20.435 (1) (kx) of the statutes is amended to read:

20.435 (1) (kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department ~~not directed to be deposited under sub. (6) (k)~~ for the administration of programs or projects relating to public health services, for the purposes for which received.

SECTION 332. 20.435 (1) (ky) of the statutes is created to read:

20.435 (1) (ky) *Interagency and intra-agency aids.* Except as provided in pars. (kb) and (ke), all moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations relating to public health services, for the purposes for which received.

SECTION 333. 20.435 (1) (kz) of the statutes is created to read:

20.435 (1) (kz) *Interagency and intra-agency local assistance.* All moneys received from other state agencies and all moneys received by the department from the department for local assistance relating to public health services, for the purposes for which received.

SECTION 334. 20.435 (1) (m) of the statutes is repealed and recreated to read:

20.435 (1) (m) *Federal project operations.* All moneys received from the federal government or any of its agencies for the state administration of specific limited

term projects relating to public health services, for the purposes for which received.

SECTION 335. 20.435 (1) (ma) of the statutes is created to read:

20.435 (1) (ma) *Federal project aids.* All moneys received from the federal government or any of its agencies for aids to individuals and organizations for specific limited term projects relating to public health services, for the purposes for which received.

SECTION 336. 20.435 (1) (mc) of the statutes is repealed and recreated to read:

20.435 (1) (mc) *Federal block grant operations.* All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants relating to public health services, for the purposes for which received.

SECTION 337. 20.435 (1) (md) of the statutes is created to read:

20.435 (1) (md) *Federal block grant aids.* All block grant moneys received from the federal government or any of its agencies for aids to individuals and organizations relating to public health services, for the purposes for which received.

SECTION 338. 20.435 (1) (n) of the statutes is amended to read:

20.435 (1) (n) *Federal program operations.* All moneys received from the federal government or any of its agencies for the state administration of continuing programs ~~to be expended relating to public health services, for the purposes specified for which received.~~

SECTION 339. 20.435 (1) (na) of the statutes is created to read:

20.435 (1) (na) *Federal program aids.* All moneys received from the federal government or any of its agencies for aids to individuals and organizations for continuing programs relating to public health services, for the purposes for which received.

SECTION 340. 20.435 (2) (title) of the statutes is repealed and recreated to read:

20.435 (2) (title) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES; FACILITIES.

SECTION 340h. 20.435 (2) (bj) of the statutes is amended to read:

20.435 (2) (bj) *Competency examinations and treatment, and conditional and release, supervised release, and community supervision services.* Biennially, the amounts in the schedule for outpatient competency examinations and treatment services; and for payment by the department of costs for treatment and services for persons released under s. 980.06 (2) (c), 1997 stats., s. 980.08 (5), 2003 stats., or s. 971.17 (3) (d) or (4) (e) or 980.08 (4) (g) or for persons who are inmates of the department of corrections who are released on community supervision, for which the department has contracted with county departments under s. 51.42 (3) (aw) 1. d.,

with other public agencies, or with private agencies to provide the treatment and services.

SECTION 340m. 20.435 (2) (f) of the statutes is amended to read:

20.435 (2) (f) *Energy costs; ~~energy-related assessments~~*. The amounts in the schedule to be used at mental health institutes and centers for the developmentally disabled to pay for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for ~~debt-service~~ costs incurred and ~~energy-cost~~ savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.

SECTION 341. 20.435 (2) (i) of the statutes is repealed and recreated to read:

20.435 (2) (i) *Gifts and grants*. All moneys received from gifts, grants, bequests, and trust funds relating to operating institutions and evaluating, treating, and caring for persons under ch. 980, to be expended for the purposes for which received.

SECTION 342. 20.435 (2) (m) of the statutes is repealed and recreated to read:

20.435 (2) (m) *Federal project operations*. All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects relating to operating institutions and to evaluating, treating, and caring for persons under ch. 980, for the purposes for which received.

SECTION 343. 20.435 (4) (title) of the statutes is amended to read:

20.435 (4) (title) ~~HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING; OTHER SUPPORT PROGRAMS~~ CARE ACCESS AND ACCOUNTABILITY.

SECTION 344. 20.435 (4) (a) of the statutes is amended to read:

20.435 (4) (a) *General program operations*. The amounts in the schedule for general program operations, including health care financing regulation, administration, ~~and~~ field services and medical assistance eligibility determinations under s. 49.45 (2) (a) 3, and administration of the pharmacy benefits purchasing pool under s. 146.45.

SECTION 345. 20.435 (4) (b) of the statutes is amended to read:

20.435 (4) (b) *Medical Assistance program benefits*. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under subch. IV of ch. 49 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care

benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. ~~(7) (kb)~~ (5) (kc) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. ~~(7) (kb)~~ (5) (kc) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

SECTION 346. 20.435 (4) (bm) of the statutes is amended to read:

20.435 (4) (bm) *Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers*. Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp program under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, for state administration of state supplemental grants to supplemental security income recipients under s. 49.77, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under ~~pars. (bc), (p), and (x)~~ pars. (p) and (x).

SECTION 347. 20.435 (4) (bm) of the statutes, as affected by 2009 Wisconsin Act ... (this act), is amended to read:

20.435 (4) (bm) *Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers*. Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp pro-

gram under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, for state administration of state supplemental grants to supplemental security income recipients under s. 49.77, to administer the pharmacy benefits purchasing pool under s. 146.45, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under pars. (p) and (x).

SECTION 348. 20.435 (4) (bt) of the statutes is amended to read:

20.435 (4) (bt) *Relief block grants to counties.* The amounts in the schedule for relief block grants to counties under ss. 49.025 and 49.027 for relief or health care services provided before July 1, 2009.

SECTION 349. 20.435 (4) (bt) of the statutes, as affected by 2009 Wisconsin Act (this act), is repealed.

SECTION 350. 20.435 (4) (d) of the statutes is repealed.

SECTION 351. 20.435 (4) (gm) of the statutes is renumbered 20.435 (7) (gm).

SECTION 353. 20.435 (4) (h) of the statutes is amended to read:

20.435 (4) (h) ~~*General or medical assistance medical program BadgerCare Plus Childless Adults Program; intergovernmental transfer. As a continuing appropriation, the amounts in the schedule*~~ All moneys received from any county either to provide supplemental payments to eligible health care providers that contract with Milwaukee County to provide the county for the provision of health care services before July 1, 2009, funded by a relief block grant under s. 49.025 subch. II of ch. 49 or to provide benefits under the demonstration project under s. 49.45 (23). All moneys received from Milwaukee County for either purpose shall be credited to this appropriation account for the purpose of providing either the supplemental payments or the benefits.

SECTION 354. 20.435 (4) (h) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.435 (4) (h) *BadgerCare Plus Childless Adults Program; intergovernmental transfer.* All moneys received from any county ~~either to provide supplemental payments to eligible health care providers that contract with the county for the provision of health care services before July 1, 2009, funded by a relief block grant under~~

~~subch. II of ch. 49 or to provide benefits under the demonstration project under s. 49.45 (23) for the purpose of providing either the supplemental payments or the benefits.~~

SECTION 355. 20.435 (4) (jt) of the statutes is created to read:

20.435 (4) (jt) *Care management organization; insolvency assistance.* All moneys received as assessments under s. 648.75 (3) for the purpose of funding arrangements for, or to pay expenses related to, services for enrollees of an insolvent or financially hazardous care management organization.

SECTION 356. 20.435 (4) (jw) of the statutes, as affected by 2009 Wisconsin Act 2, is amended to read:

20.435 (4) (jw) ~~*BadgerCare Plus and hospital assessment administrative costs. Biennially, the amounts in the schedule*~~ All moneys received from payment of enrollment fees under the program under s. 49.45 (23), all moneys transferred under s. 50.38 (9), all moneys transferred from the appropriation account under par. (jz), and 10 percent of all moneys received from penalty assessments under s. 49.471 (9) (c), for administration of the program under s. 49.45 (23), to provide a portion of the state share of administrative costs for the BadgerCare Plus Medical Assistance program under s. 49.471, and for administration of the hospital assessment under s. 50.38. All moneys transferred under s. 50.38 (9) and 10 percent of all moneys received from penalty assessments under s. 49.471 (9) (c) shall be credited to this appropriation account.

SECTION 357. 20.435 (4) (jw) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.435 (4) (jw) ~~*BadgerCare Plus and hospital assessment, and pharmacy benefits purchasing pool administrative costs.*~~ All moneys received from payment of enrollment fees under the program under s. 49.45 (23), all moneys transferred under s. 50.38 (9), all moneys transferred from the appropriation account under par. (jz), and 10 percent of all moneys received from penalty assessments under s. 49.471 (9) (c), for administration of the program under s. 49.45 (23), to provide a portion of the state share of administrative costs for the BadgerCare Plus Medical Assistance program under s. 49.471, ~~and for administration of the hospital assessment under s. 50.38, and to administer a contract with an entity to operate the pharmacy benefits purchasing pool under s. 146.65.~~

SECTION 358. 20.435 (4) (jz) of the statutes is amended to read:

20.435 (4) (jz) *Medical Assistance and Badger Care cost sharing and employer penalty assessments.* All moneys received in cost sharing from medical assistance recipients, including payments under s. 49.665 (5), all moneys received from penalty assessments under s. 49.665 (7) (b) 2., and 90 percent of all moneys received from penalty assessments under s. 49.471 (9) (c) to be

used for the Badger Care health care program under s. 49.665 and for the Medical Assistance program under subch. IV of ch. 49, and to transfer any amount credited to this appropriation account in excess of \$27,785,500 in a fiscal year to the appropriation account under par. (jw).

SECTION 359. 20.435 (4) (jz) of the statutes, as affected by 2009 Wisconsin Act (this act), is amended to read:

20.435 (4) (jz) *Medical Assistance and Badger Care cost sharing and employer penalty assessments, and pharmacy benefits purchasing pool operations.* All moneys received in cost sharing from medical assistance recipients, including payments under s. 49.665 (5), all moneys received from penalty assessments under s. 49.665 (7) (b) 2., and 90 percent of all moneys received from penalty assessments under s. 49.471 (9) (c), all moneys received from persons who join the pharmacy benefits purchasing pool under s. 146.45, and all moneys received as rebates from drug manufacturers for prescription drugs purchased under the pharmacy benefits purchasing pool under s. 146.45, to be used for the Badger Care health care program under s. 49.665 and, for the Medical Assistance program under subch. IV of ch. 49, to pay an entity to operate the pharmacy benefits purchasing pool under s. 146.45, to transfer the amount determined under s. 146.45 (4) to the appropriation account under par. (jw), and to transfer any amount credited to this appropriation account in excess of \$27,785,500 in a fiscal year to the appropriation account under par. (jw).

SECTION 362. 20.435 (4) (kv) of the statutes is created to read:

20.435 (4) (kv) Care management organization; oversight. All moneys transferred from the appropriation account under s. 20.145 (1) (g), for expenses related to financial certification, monitoring, and assessment of care management organizations that are subject to ch. 648.

SECTION 362p. 20.435 (4) (np) of the statutes is created to read:

20.435 (4) (np) *Federal supplemental funding for food stamp administration.* The amounts in the schedule from moneys received from the federal government under P.L. 111-5 for administration of the supplemental nutrition assistance program, for administration of the food stamp program as provided in s. 49.78 (8) (c).

SECTION 362r. 20.435 (4) (np) of the statutes, as created by 2009 Wisconsin Act (this act), is repealed.

SECTION 363. 20.435 (4) (o) of the statutes is amended to read:

20.435 (4) (o) *Federal aid; medical assistance.* All federal moneys received for meeting costs of Medical Assistance administered under ss. 46.284 (5) and 49.665 and subch. IV of ch. 49, to be used for those purposes ~~and~~, for transfer to the Medical Assistance trust fund, for those purposes, for transfer to the appropriation account under sub. (5) (kx) for the purposes specified under sub. (5)

(kx), and to transfer to the appropriation account under s. 20.435 (7) (im) \$19,100 in fiscal year 2009-10 and \$20,900 in fiscal year 2010-11.

SECTION 364. 20.435 (5) (title) of the statutes is repealed and recreated to read:

20.435 (5) (title) MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES.

SECTION 365. 20.435 (5) (a) of the statutes is created to read:

20.435 (5) (a) *General program operations.* The amounts in the schedule for general program operations relating to mental health and alcoholism or other drug abuse services, including field services and administrative services.

SECTION 366. 20.435 (5) (am) of the statutes is renumbered 20.435 (1) (am) and amended to read:

20.435 (1) (am) *Services, reimbursement, and payment related to human immunodeficiency virus.* The amounts in the schedule for the purchase of services under s. 252.12 (2) (a) for individuals with respect to human immunodeficiency virus and related infections, including hepatitis C virus infection, to subsidize premium ~~330~~ payments under ss. 252.16 and 252.17, for grants for the prevention of human immunodeficiency virus infection and related infections, including hepatitis C virus infection, under s. 252.12 (2) (c) 2. and 3., to reimburse or supplement the reimbursement of the cost of AZT, pentamidine and certain other drugs under s. 49.686, ~~and~~ to pay for premiums and drug copayments under the pilot program under s. 49.686 (6), and for case management services under s. 49.45 (25) (be).

SECTION 367. 20.435 (5) (bc) of the statutes is created to read:

20.435 (5) (bc) *Grants for community programs.* The amounts in the schedule for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of children and families under s. 20.437 (2) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year.

SECTION 368. 20.435 (5) (cb) of the statutes is renumbered 20.435 (1) (cb).

SECTION 369. 20.435 (5) (cc) of the statutes is renumbered 20.435 (1) (cc).

SECTION 370. 20.435 (5) (ce) of the statutes is renumbered 20.435 (1) (ce).

SECTION 371. 20.435 (5) (ch) of the statutes is renumbered 20.435 (1) (ch).

SECTION 372. 20.435 (5) (cm) of the statutes is renumbered 20.435 (1) (cm).

SECTION 373. 20.435 (5) (da) of the statutes is created to read:

20.435 (5) (da) *Reimbursements to local units of government.* A sum sufficient for the cost of care as provided in s. 51.22 (3) for persons who require mental health or alcoholism or other drug abuse treatment.

SECTION 374. 20.435 (5) (de) of the statutes is renumbered 20.435 (1) (de).

SECTION 375. 20.435 (5) (dg) of the statutes is renumbered 20.435 (1) (dg).

SECTION 376. 20.435 (5) (dm) of the statutes is renumbered 20.435 (1) (dm) and amended to read:

20.435 (1) (dm) *Rural health dental clinics.* The amounts in the schedule for the rural health dental clinics under s. 146.65 and grants under 2007 Wisconsin Act 20, section 9121 (8x).

SECTION 377. 20.435 (5) (ds) of the statutes is renumbered 20.435 (1) (ds).

SECTION 378d. 20.435 (5) (e) of the statutes is renumbered 20.435 (1) (e) and amended to read:

20.435 (1) (e) *Public health dispensaries and drugs.* Biennially, the amounts in the schedule for establishing and maintaining public health dispensaries for victims of diseases and, for the provision of drugs for the treatment of mycobacterium tuberculosis, as provided in s. 252.10 (6) and (7), as allocated by the department, and for tuberculosis prevention activities under s. 252.07 (12).

SECTION 379. 20.435 (5) (ed) of the statutes is renumbered 20.435 (1) (ed).

SECTION 380. 20.435 (5) (ef) of the statutes is renumbered 20.435 (1) (ef).

SECTION 381. 20.435 (5) (eg) of the statutes is renumbered 20.435 (1) (eg).

SECTION 382. 20.435 (5) (eu) of the statutes is renumbered 20.435 (1) (eu) and amended to read:

20.435 (1) (eu) *Reducing fetal and infant mortality and morbidity.* Biennially, the amounts in the schedule to provide services under ~~2007 Wisconsin Act 20, section 9121 (6d)~~ s. 253.16.

SECTION 383. 20.435 (5) (ev) of the statutes is renumbered 20.435 (1) (ev).

SECTION 384. 20.435 (5) (f) of the statutes is renumbered 20.435 (1) (f) and amended to read:

20.435 (1) (f) *Family planning.* The amounts in the schedule to provide family planning services under s. 253.07 and under 1991 Wisconsin Act 39, section 9125 (21g). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds distributed by the department under s. 253.07 (2) (b) and (4) but not encumbered by December 31 of each year lapse to the general fund on

the next January 1 unless transferred to the next calendar year by the joint committee on finance.

SECTION 385. 20.435 (5) (fh) of the statutes is renumbered 20.435 (1) (fh).

SECTION 386. 20.435 (5) (fi) of the statutes is renumbered 20.435 (1) (gi).

SECTION 387. 20.435 (5) (fm) of the statutes is renumbered 20.435 (1) (fm) and amended to read:

20.435 (1) (fm) *Tobacco use control grants.* As a continuing appropriation, the amounts in the schedule for grants and programs under s. 255.15 (3).

SECTION 388. 20.435 (5) (g) of the statutes is renumbered 20.435 (1) (g).

SECTION 389. 20.435 (5) (i) of the statutes is amended to read:

20.435 (5) (i) *Gifts and grants; aids.* All moneys received from gifts, grants and, bequests ~~to provide aids to individuals for, and trust funds relating to mental health and alcoholism or other drug abuse services consistent with the purpose of the gift, grant or bequest, to be expended for the purposes for which received.~~

SECTION 390. 20.435 (5) (ja) of the statutes is renumbered 20.435 (1) (ja) and amended to read:

20.435 (1) (ja) *Congenital disorders; diagnosis, special dietary treatment and counseling.* The amounts in the schedule to provide diagnostic services, special dietary treatment and follow-up counseling for congenital disorders and periodic evaluation of infant screening programs as specified under s. 253.13. All moneys received by the department under s. 253.13 (2), less the amounts appropriated under ~~sub- (4) par.~~ (jb), shall be credited to this appropriation account.

SECTION 391. 20.435 (5) (jb) of the statutes is created to read:

20.435 (5) (jb) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications relating to mental health and alcoholism or other drug abuse services, for the purpose of providing those state mailings, special computer services, training programs, printed materials, and publications.

SECTION 392. 20.435 (5) (kb) of the statutes is renumbered 20.435 (1) (kb).

SECTION 393. 20.435 (5) (ke) of the statutes is renumbered 20.435 (1) (ke).

SECTION 394. 20.435 (5) (kx) of the statutes is created to read:

20.435 (5) (kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects relating to mental health and alcoholism or other drug abuse services, for the purposes for which received, and all moneys transferred under s. 49.45 (30g) (b) for

administrative costs incurred for reimbursing and monitoring community recovery services.

SECTION 395. 20.435 (5) (ky) of the statutes is amended to read:

20.435 (5) (ky) *Interagency and intra-agency aids.* All Except as provided in pars. (kc), (kg), (kL), and (km), all moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for aids to individuals and organizations relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 396. 20.435 (5) (kz) of the statutes is amended to read:

20.435 (5) (kz) *Interagency and intra-agency local assistance.* All Except as provided in par. (kc), all moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for local assistance relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 397. 20.435 (5) (m) of the statutes is created to read:

20.435 (5) (m) *Federal project operations.* All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 398. 20.435 (5) (ma) of the statutes is repealed and recreated to read:

20.435 (5) (ma) *Federal project aids.* All moneys received from the federal government or any of its agencies for aids to individuals and organizations for specific limited term projects relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 399. 20.435 (5) (mc) of the statutes is created to read:

20.435 (5) (mc) *Federal block grant operations.* All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 400. 20.435 (5) (md) of the statutes is repealed and recreated to read:

20.435 (5) (md) *Federal block grant aids.* All block grant moneys received from the federal government or any of its agencies for aids to individuals and organizations relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 401. 20.435 (5) (me) of the statutes is created to read:

20.435 (5) (me) *Federal block grant local assistance.* Except as provided in par. (o), all block grant moneys

received from the federal government or any of its agencies for local assistance relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 402. 20.435 (5) (n) of the statutes is created to read:

20.435 (5) (n) *Federal program operations.* All moneys received from the federal government or any of its agencies for the state administration of continuing programs relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 403. 20.435 (5) (na) of the statutes is repealed and recreated to read:

20.435 (5) (na) *Federal program aids.* All moneys received from the federal government or any of its agencies for aids to individuals and organizations for continuing programs relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 404. 20.435 (5) (nL) of the statutes is created to read:

20.435 (5) (nL) *Federal program local assistance.* All moneys received from the federal government or any of its agencies for local assistance for continuing programs relating to mental health and alcoholism or other drug abuse services, for the purposes for which received.

SECTION 405. 20.435 (5) (o) of the statutes is created to read:

20.435 (5) (o) *Federal aid; community aids.* All federal moneys received for substance abuse prevention and treatment under 42 USC 300x-21 to 300x-35 and for community mental health services under 42 USC 300x to 300x-9 in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under sub. (7) (b) for distribution under s. 46.40. Disbursement from this appropriation account may be made directly to counties for social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the dispersal of federal funds.

SECTION 406. 20.435 (6) (title) of the statutes is repealed and recreated to read:

20.435 (6) (title) QUALITY ASSURANCE SERVICES PLANNING, REGULATION, AND DELIVERY.

SECTION 407. 20.435 (6) (a) of the statutes is amended to read:

20.435 (6) (a) *General program operations; physical disabilities.* The amounts in the schedule for general program operations relating to quality assurance services, including field services and administrative services, for operation of the council on physical disabilities under s. 46.29.

SECTION 408. 20.435 (6) (e) of the statutes is repealed.

SECTION 409. 20.435 (6) (ee) of the statutes is repealed.

SECTION 410. 20.435 (6) (gb) of the statutes is renumbered 20.435 (5) (gb).

SECTION 411. 20.435 (6) (gc) of the statutes is renumbered 20.435 (7) (gc).

SECTION 412. 20.435 (6) (hs) of the statutes is renumbered 20.435 (7) (hs).

SECTION 413. 20.435 (6) (hx) of the statutes is renumbered 20.435 (5) (hx) and amended to read:

20.435 (5) (hx) *Services related to drivers, receipts.* The amounts in the schedule for services related to drivers. All moneys received by the secretary of administration from the driver improvement surcharge on court fines and forfeitures authorized under s. 346.655 and all moneys transferred from the appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation account. The secretary of administration shall annually transfer to the appropriation account under s. 20.395 (5) (ek) 9.75 percent of all moneys credited to this appropriation account from the driver improvement surcharge. Any unencumbered moneys in this appropriation account may be transferred to ~~sub. (7) par.~~ (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) and (di), and 20.455 (5) (h) by the secretary of administration, after consultation with the secretaries of health services and transportation, the superintendent of public instruction, the attorney general, and the president of the University of Wisconsin System.

SECTION 414. 20.435 (6) (i) of the statutes is repealed and recreated to read:

20.435 (6) (i) *Gifts and grants.* All moneys received from gifts, grants, bequests, or trust funds relating to quality assurance services, for the purposes for which received.

SECTION 415. 20.435 (6) (jb) of the statutes is amended to read:

20.435 (6) (jb) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications relating to quality assurance services, for the purpose of providing those state mailings, special computer services, training programs, printed materials and publications.

SECTION 416. 20.435 (6) (jm) of the statutes is amended to read:

20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b), and (5) (a), 49.45 (47), 50.02 (2), 50.025, 50.031, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.981, and 146.40 (4r) (b) and (er), and subch. IV of ch. 50 and to conduct health facilities plan and rule development activities, for accrediting nursing homes, convalescent homes, and homes for the aged, to conduct capital

construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection. All moneys received under ss. 48.685 (8), 49.45 (42) (c), 49.45 (47) (c), 50.02 (2), 50.025, 50.031 (6), 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981, all moneys received from fees for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection, and all moneys received under s. 50.135 (2) shall be credited to this appropriation account.

SECTION 417. 20.435 (6) (kx) of the statutes is amended to read:

20.435 (6) (kx) *Interagency and intra-agency programs.* All Except as provided in par. (k), all moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects relating to quality assurance services, for the purposes for which received.

SECTION 418. 20.435 (6) (ky) of the statutes is created to read:

20.435 (6) (ky) *Interagency and intra-agency aids.* All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations relating to quality assurance services, for the purposes for which received.

SECTION 419. 20.435 (6) (kz) of the statutes is created to read:

20.435 (6) (kz) *Interagency and intra-agency local assistance.* All moneys received from other state agencies and all moneys received by the department from the department for local assistance relating to quality assurance services, for the purposes for which received.

SECTION 420. 20.435 (6) (m) of the statutes is repealed and recreated to read:

20.435 (6) (m) *Federal project operations.* All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects relating to quality assurance services, for the purposes for which received.

SECTION 421. 20.435 (6) (mc) of the statutes is repealed and recreated to read:

20.435 (6) (mc) *Federal block grant operations.* All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants relating to quality assurance services, for the purposes for which received.

SECTION 422. 20.435 (6) (n) of the statutes is repealed and recreated to read: