State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

RESEARCH APPENDIX -

PLEASE DO NOT REMOVE FROM DRAFTING FILE

Date Transfer Requested: RLR (Per: 09/18/2008)

☞ Appendix A .... Pt. 01 of 10

☞ The 2007 drafting file for LRB–4445

has been transferred to the drafting file for

2009 LRB–0247

☞ This cover sheet, the final request sheet, and the final version of the 2007 draft were copied on yellow paper, and returned to the original 2005 drafting file.

☞ The attached 2007 draft was incorporated into the new 2009 draft listed above. For research purposes, this cover sheet and the complete drafting file were transferred, as a separate appendix, to the 2009 drafting file. If introduced this section will be scanned and added, as a separate appendix, to the electronic drafting file folder.

2007 DRAFTING REQUEST

Bill

Received: **06/17/2008**

Received By: **rryan**

Wanted: **As time permits**

Identical to LRB:

For: **Health and Family Services**

By/Representing: **Andy Forsaith**

This file may be shown to any legislator: **NO**

Drafter: **rryan**

May Contact:

Addl. Drafters: **dkennedy**

Subject: **Health - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email: **andrew.forsaith@dhfs.wisconsin.gov**

Carbon copy (CC:) to: **donnaj.moore@dhfs.wisconsin.gov**

Pre Topic:

No specific pre topic given

Topic:

Dept. Health Services appropriations

Instructions:

See Attached

Drafting History:

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required
/?							
/P1	rryan 07/03/2008 rryan 08/19/2008	bkraft 07/07/2008	rschluet 07/07/2008	_____ _____ _____ _____	cduerst 07/07/2008		
/P2	dkennedy 08/19/2008 rryan 08/20/2008	bkraft 08/26/2008	jfrantze 08/27/2008	_____ _____ _____ _____	cduerst 08/27/2008		

Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	Jacketed	Required

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FE Sent For: /P2 bjk 8/26

<END> 8/26

8/26

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/?	rryan	/P1 bjk 7/7					

FE Sent For:

<END>

Kennedy, Debora

From: Moore, Donna J - DHFS [DonnaJ.Moore@dhfs.wisconsin.gov]
Sent: Tuesday, June 17, 2008 12:15 PM
To: Kennedy, Debora; Ryan, Robin
Cc: Forsaith, Andrew C - DHFS

Attachments: 2009-11 Stat Language Changes.doc; Chapter 20 Stat Lang.xls

2009-11 Stat anguage Changes...

Chapter 20 Stat Lang.xls (330 ...

Debora/Robin,

Please find attached the documents that we discussed his morning. Hopefully I can finish the "Official" memo-type request and forward that to you no later than Friday (6/20/08).

Two notes: I have highlighted the provisions for DCF (that are returning to DHS) in blue. Also, a change was requested for the title name for Program 7 which I have reflected in the attachment.

Please let me know if you have any questions, Donna

LRB 07-4445 6/17/08

Possible Options for Restructuring Programs and Organizations

Current Structure

Division(s)	Program	Numerics	Organizations (SPPE - L1L2)
DPH ops	01	100's	1000
DDES facilities	02	200's	2000, 2101, 2102, 2103, 2105, 2200, 2216, 2217, 2219
DCFS	03	300's	3000
DHCF	04	400's	4000
DPH aids	05	500's	1000
DDES non-facilities	06	600's	6000
OQA	06	600's	6000
DDES aids	07	700's	6000
Admin	08	800's	8100, 8200, 8300, 8400

Key:

Program = statutory program number.
E.g. Program 01 = s.20.435 (1) = Public health services planning, regulation and delivery; state operations.
All numerics within a program begin with the program number, e.g. 101.

Numeric = 3 digit app'n number.
E.g. App'n 401 is DHCF general operations (GPR).

Organization = as used here, the 4 digit sub program program element number (L1L2).
E.g. 2105 is the Wisconsin Resource Center.
(Technically, organization is a 3 digit shortening of L1L2. For 2105, the organization is actually 205.)

Recommended attributes for the new structure

1) Maximum flexibility for program and fiscal management.

The primary flexibility issue appears to be whether to leave the facilities together in program 02, or to separate the MHSAS and LTC facilities into different programs.

* **Recommendation: Leave the DMHSAS and DLTC facilities together in program 02.**
Pros -- Retains the flexibility of legislative alpha 2(gk) --- Mental Health Institutes and D. D. Centers. This "super alpha" includes 8 program revenue app'ns with combined annual budgets of about $150 million. It allows spending authority to be transferred between the D. D. Centers and the institutes without DOA approval.
-- Retains the flexibility of a shared GPR fuel app'n. Fuel budget can be transferred between MHSAS and LTC facilities without external approvals.
Con - Entails joint responsibility for shared app'ns by DMHSAS and DLTC.

2) Simplicity of transition.

The primary issue appeared to be whether DCFS would continue, in FMS, to occupy program 03 when they become DCF as of July 1, 2008. **It is still unclear.**

* **Recommendation: Combine DPH aids into program 01. Leave program 03 untouched because of uncertainty with new Department. To the extent possible, leave unchanged the program / L1L2 structure of divisions that aren't being reorganized.**
Pro -- Some improvement opportunities may be identified.
Cons -- Increased work effort, delays, errors and uncertainties of:
. closing old app'ns and opening new ones. Especially difficult with life-to-date projects.
. correcting references throughout the state statutes.
. recoding accounting systems and subsystems (FMS, WisMART, CARS, DOHAAS, PIVS, etc.)

FY 2008 & 2009

Division(s)	Program	Numerics	Organizations (SPPE - L1L2)
DPH	01	100's	1000
DMHSAS & DLTC facilities	02	200's	2000, 2101, 2102, 2103, 2105, 2200, 2216, 2217, 2219
DCFS	03	300's	3000
DHCF	04	400's	4000
DPH aids	05	500's	1000
DMHSAS	06	600's	5000
DQA	06	600's	6000
DTLC	06	600's	7000
DHMSAS/DQA/DLTC aids	07	700's	5000, 6000, 7000
Admin	08	800's	8100, 8200, 8300, 8400

FY 2010 Going Forward

Division(s)	Program	Numerics	Orgs
DPH	01	100's	1000 (includes aids from 5000)
DMHSAS & DLTC facilities	02	200's	2100, 2101, 2102, 2103, 2105, 2200, 2216, 2217, 2219
Vacant	03	300's	
DHCF	04	400's	4000
DMHSAS	05	500's	5000 (includes aids from 7000)
DQA	06	600's	6000 (includes aids from 7000)
DTLC	07	700's	7000 (includes aids from 7000)
Admin	08	800's	8100, 8200, 8300, 8400

Features of Option:
DPH aids are consolidated with DPH ops.
DMHSAS moves to Program 5.
"Old" DDES aids are moved to appropriate ops. division.

DPH State Ops

DHS will deal w/ transfer of food programs from DCF back to DHS in another draft

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(1)	**(1) Public health services planning, regulation and delivery; state operations**		(1)	Amend to (1) **Public health services planning, regulation and delivery~~; state operations~~**	
(1)(a)	(a) *General program operations.* The amounts in the schedule for general program operations, including public health services regulation, administration and field services.	101	(1)(a)	No change.	No change.
			(1) (b)	Create as (1)(b) *General aids/local assistance* . The amounts in the schedule for	102
(1)(c)	(c) *Public health emergency quarantine costs* . A sum sufficient to reimburse local health departments under s. 252.06 (10) (c) 1.	105	(1)(c)	No change.	No change.
(1)(gm)	(gm) *Licensing, review and certifying activities; fees; supplies and services.* The amounts in the schedule for the purposes specified in ss. 146.50 (8), 252.23, 252.24, 252.245, 254.176, 254.178, 254.179, 254.20 (5) and (8), 254.31 to 254.39, 254.41, 254.	121, 123, 124, 126, 137, 138, 143, 144, 184	(1)(gm)	No change.	No change.
20.437 (2)(gr)	(gr) *Supplemental food program for women, infants, and children administration.* All moneys received from the supplemental food enforcement surcharges on fines, forfeitures, and recoupments that are levied by a court under s. 49.17 and on forfeitures and r	166	(1)(gr)	Renumber and amend as s. 20.435(1)(gr) *Supplemental food program for women, infants, and children administration.* All moneys received from the supplemental food enforcement surcharges on fines, forfeitures, and recoupments that are levied by a court under	166
	NOTE: Par. (gr) is amended and renumbered 20.437 (2) (gr) eff. 7-1-08 by 2007 Wis. Act 20.				
(1)(hg)	(hg) *General program operations; health care information.* The amounts in the schedule to fund the activities of the department of health services under ch. 153 and to contract with the data organization under s. 153.05 (2r). The contract fees paid under s	187	(1)(hg)	No change.	No change.
(1)(hi)	(hi) *Compilations and special reports; health care information.* All moneys received from user fees imposed under s. 153.65 (1) for the purpose of financing the costs of the department of health services of producing special data compilations or special re	188	(1)(hi)	No change.	No change.
(1)(i)	(i) *Gifts and grants* . See sub. (9) (i).	133	(1)(i)	No change.	No change.
(1)(jb)	(jb) *Congenital disorders; operations.* From all moneys received under s. 253.13 (2), the amounts in the schedule to be used to administer the program under s. 253.13 and for the costs of consulting with appropriate experts as specified in s. 253.13 (5).	183	(1)(jb)	No change.	No change.
(1)(kx)	(kx) *Interagency and intra-agency programs* . All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for the administration of programs or projects for whic	167	(1)(kx)	No change.	No change.
(1)(m)	(m) *Federal project operations* . See sub. (9) (m).	149	(1)(m)	No change.	No change.
(1)(mc)	(mc) *Block grant operations* . See sub. (9) (mc).	190, 191	(1)(mc)	No change.	No change.
(1)(n)	(n) *Federal program operations.* All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified.	140, 141, 148	(1)(n)	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(1)(q)	(q) *Groundwater and air quality standards.* From the environmental fund, the amounts in the schedule to develop groundwater standards and implement ch. 160 and to assist in the development of emission standards for hazardous air contaminants under s. 46.34	145	(1)(q)	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(5)	**(5) Public health services planning, regulation and delivery; aids and local assistance.**		(1)	Repeal (5) ~~**Public health services planning, regulation and delivery; aids and local assistance.**~~ Note: Program 5 is repealed for this purpose; however, is amended for "mental health and substance abuse services" later.	
(5)(am)	(am) *Services, reimbursement and payment related to human immunodeficiency virus.* The amounts in the schedule for the purchase of services under s. 252.12 (2) (a) for individuals with respect to human immunodeficiency virus and related infections, includi	509, 514, 515	(1)(am)	Renumber as (1)(am) *Services, reimbursement and payment related to human immunodeficiency virus.* The amounts in the schedule for the purchase of services under s. 252.12 (2) (a) for individuals with respect to human immunodeficiency virus and related infe	109, 114, 115
	NOTE: The bracketed "330" was inserted by 2007 Wis. Act 20 without being underscored. No change was intended. Corrective legislation is pending.				
(5)(cb)	(cb) *Well-woman program*. The amounts in the schedule for the well-woman program under s. 255.06.	570	(1)(cb)	Renumber as (1)(cb) *Well-woman program*. The amounts in the schedule for the well-woman program under s. 255.06.	108
(5)(cc)	(cc) *Cancer control and prevention.* The amounts in the schedule for cancer control and prevention grants under s. 255.05. All funds allocated by the department under s. 255.05 (2) but not encumbered by December 31 of each year lapse to the general fund on	503	(1)(cc)	Renumber as (1)(cc) *Cancer control and prevention.* The amounts in the schedule for cancer control and prevention grants under s. 255.05. All funds allocated by the department under s. 255.05 (2) but not encumbered by December 31 of each year lapse to the	103
(5)(ce)	(ce) *Primary health for homeless individuals*. As a continuing appropriation, the amounts in the schedule for primary health services for homeless individuals under s. 46.972.	576	(1)(ce)	Renumber as (1)(ce) *Primary health for homeless individuals*. As a continuing appropriation, the amounts in the schedule for primary health services for homeless individuals under s. 46.972.	176
(5)(ch)	(ch) *Emergency medical services; aids.* The amounts in the schedule for emergency medical technician — basic training and examination aid under s. 146.55 (5) and for ambulance service vehicles or vehicle equipment, emergency medical services supplies or eq	523	(1)(ch)	Renumber as (1)(ch) *Emergency medical services; aids.* The amounts in the schedule for emergency medical technician — basic training and examination aid under s. 146.55 (5) and for ambulance service vehicles or vehicle equipment, emergency medical services	119
(5)(cm)	(cm) *Immunization*. A sum sufficient not to exceed in each fiscal year the difference between $9,000,000 and the sum of the moneys received in each fiscal year from the federal government for the provision of vaccine to immunize children, including moneys	518	(1)(cm)	Renumber as (1)(cm) *Immunization*. A sum sufficient not to exceed in each fiscal year the difference between $9,000,000 and the sum of the moneys received in each fiscal year from the federal government for the provision of vaccine to immunize children, in	118
(5)(de)	(de) *Dental services*. The amounts in the schedule for the provision of dental services under s. 250.10.	517	(1)(de)	Renumber as (1)(de) *Dental services*. The amounts in the schedule for the provision of dental services under s. 250.10.	117
(5)(dg)	(dg) *Clinic aids*. Biennially, the amounts in the schedule for aids under s. 146.68.	571	(1)(dg)	Renumber as (1)(dg) *Clinic aids*. Biennially, the amounts in the schedule for aids under s. 146.68.	171
(5)(dm)	(dm) *Rural health dental clinics*. The amounts in the schedule for the rural health dental clinics under s. 146.65 and grants under 2007 Wisconsin Act 20, section 9121 (8x).	524	(1)(dm)	Renumber as (1)(dm) *Rural health dental clinics*. The amounts in the schedule for the rural health dental clinics under s. 146.65 and grants under 2007 Wisconsin Act 20, section 9121 (8x).	104
20.437 (2)(dn)	(dn) *Food distribution grants.* The amounts in the schedule for grants for food distribution programs under ss. 49.171 and 49.715.	506	(1)(dn)	Renumber to as s. 20.435(1)(dn) and amend *Food distribution grants.* The amounts in the schedule for grants for food distribution programs under ss. 46.75 and 46.77.	106
	NOTE: Par. (dn) is amended and renumbered 20.437 (2) (dn) eff. 7-1-08 by 2007 Wis. Act 20.				
(5)(ds)	(ds) *Statewide poison control program*. The amounts in the schedule to supplement the operation of a statewide poison control program under s. 146.57 (3) and for the statewide collection and reporting of poison control data.	512	(1)(ds)	Renumber as (1)(ds) *Statewide poison control program*. The amounts in the schedule to supplement the operation of a statewide poison control program under s. 146.57 (3) and for the statewide collection and reporting of poison control data.	112

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(5)(e)	(e) *Public health dispensaries and drugs.* Biennially, the amounts in the schedule for establishing and maintaining public health dispensaries for victims of diseases and for the provision of drugs for the treatment of mycobacterium tuberculosis, as provid	505	(1)(e)	Renumber as (1)(e) *Public health dispensaries and drugs.* Biennially, the amounts in the schedule for establishing and maintaining public health dispensaries for victims of diseases and for the provision of drugs for the treatment of mycobacterium tubercul	107
(5)(ed)	(ed) *Radon aids*. The amounts in the schedule for the provision of state aid for local radon services under s. 254.34 (1) (h) 5.	521	(1)(ed)	Renumber as (1)(ed) *Radon aids*. The amounts in the schedule for the provision of state aid for local radon services under s. 254.34 (1) (h) 5.	116
(5)(ef)	(ef) *Lead-poisoning or lead-exposure services*. The amounts in the schedule for the purposes of providing grants under s. 254.151.	577	(1)(ef)	Renumber as (1)(ef) *Lead-poisoning or lead-exposure services*. The amounts in the schedule for the purposes of providing grants under s. 254.151.	177
(5)(eg)	(eg) *Pregnancy counseling*. The amounts in the schedule for grants for pregnancy counseling under s. 253.08.	511	(1)(eg)	Renumber as (1)(eg) *Pregnancy counseling*. The amounts in the schedule for grants for pregnancy counseling under s. 253.08.	111
20.437 (2)(em)	(em) *Supplemental food program for women, infants and children benefits*. As a continuing appropriation, the amounts in the schedule to provide a state supplement under s. 49.17 to the federal special supplemental food program for women, infants and childr	556	(1)(em)	Renumber to s. 20.435(1)(em) and amend *Supplemental food program for women, infants and children benefits*. As a continuing appropriation, the amounts in the schedule to provide a state supplement under s. 253.06 to the federal special supplemental food p	156
	NOTE: Par. (em) is amended and renumbered 20.437 (2) (em) eff. 7-1-08 by 2007 Wis. Act 20.				
(5)(eu)	(eu) *Reducing fetal and infant mortality and morbidity.* Biennially, the amounts in the schedule to provide services under 2007 Wisconsin Act 20, section 9121 (6d).	572	(1)(eu)	Renumber as (1)(eu) *Reducing fetal and infant mortality and morbidity.* Biennially, the amounts in the schedule to provide services under 2007 Wisconsin Act 20, section 9121 (6d).	172
(5)(ev)	(ev) *Pregnancy outreach and infant health*. The amounts in the schedule for outreach to low-income pregnant women and for maternal and infant health projects under s. 253.085.	578	(1)(ev)	Renumber as (1)(ev) *Pregnancy outreach and infant health*. The amounts in the schedule for outreach to low-income pregnant women and for maternal and infant health projects under s. 253.085.	178
(5)(f)	(f) *Family planning.* The amounts in the schedule to provide family planning services under s. 253.07 and under 1991 Wisconsin Act 39, section 9125 (21q). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal y	520	(1)(f)	Renumber as (1)(f) *Family planning.* The amounts in the schedule to provide family planning services under s. 253.07 and under 1991 Wisconsin Act 39, section 9125 (21q). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds b	110
(5)(fh)	(fh) *Community health services*. The amounts in the schedule for grants under s. 250.15 and 2001 Wisconsin Act 16, section 9123 (14e).	513	(1)(fh)	Renumber as (1)(fh) *Community health services*. The amounts in the schedule for grants under s. 250.15 and 2001 Wisconsin Act 16, section 9123 (14e).	113
(5)(fi)	(fi) *Payments to the Wisconsin Women's Health Foundation.* All moneys received under s. 341.14 (6r) (b) 10. for payments to the Wisconsin Women's Health Foundation, Inc., under s. 250.16.	525	(1)(fi)	Renumber as (1)(fi) *Payments to the Wisconsin Women's Health Foundation.* All moneys received under s. 341.14 (6r) (b) 10. for payments to the Wisconsin Women's Health Foundation, Inc., under s. 250.16.	127
(5)(fm)	(fm) Tobacco use control grants. As a continuing appropriation, the amounts in the schedule for grants under s. 255.15 (3).	581	(1)(fm)	Renumber as (1)(fm) *Tobacco use control grants*. As a continuing appropriation, the amounts in the schedule for grants under s. 255.15 (3).	181
(5)(i)	(i) *Gifts and grants; aids.* All moneys received from gifts, grants and bequests to provide aids to individuals for health services consistent with the purpose of the gift, grant or bequest.	533		Repeal (5)(i) *Gifts and grants; aids.*	repeal
(5)(ja)	(ja) *Congenital disorders; diagnosis, special dietary treatment and counseling.* The amounts in the schedule to provide diagnostic services, special dietary treatment and follow-up counseling for congenital disorders and periodic evaluation of infant scree	528	(1)(ja)	Renumber as (1)(ja) *Congenital disorders; diagnosis, special dietary treatment and counseling.* The amounts in the schedule to provide diagnostic services, special dietary treatment and follow-up counseling for congenital disorders and periodic evaluation	128
(5)(kb)	(kb) *Minority health.* The amounts in the schedule for the minority health program under s. 146.185 (3) and (4). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6e. shall be credited to this appropriation. Notwithstanding s.	560	(1)(kb)	Renumber as (1)(kb) *Minority health.* The amounts in the schedule for the minority health program under s. 146.185 (3) and (4). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6e. shall be credited to this appropriation. Notw	120

food prgm. not in draft

no amend - see p. 6

(1)(g) - presumably want 20.435(5)(g), as cr by '07 Act 107 eff 9/1/08, to be renumbered

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(5)(ke)	(ke) *American Indian health projects.* The amounts in the schedule for grants for American Indian health projects under s. 146.19. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18b. shall be credited to this appropriation a	538	(1)(ke)	Renumber as (1)(ke) *American Indian health projects.* The amounts in the schedule for grants for American Indian health projects under s. 146.19. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18b. shall be credited to this	139
(5)(ky)	(ky) *Interagency and intra-agency aids*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for aids to individuals and organizations.	568	(1)(ky)	Renumber as (1)(ky) *Interagency and intra-agency aids*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for aids to individuals and organizations.	168
(5)(kz)	(kz) *Interagency and intra-agency local assistance*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for local assistance.	569	(1)(kz)	Renumber as (1)(kz) *Interagency and intra-agency local assistance*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under sub. (6) (k) for local assistance.	169
(5)(ma)	(ma) *Federal project aids*. See sub. (9) (ma).	550	(1)(ma)	Renumber as (1)(ma) *Federal project aid*s. See sub. (9) (ma).	150
(5)(md)	(md) *Block grant aids*. See sub. (9) (md).	592, 593	(1)(md)	Renumber as (1)(md) *Block grant aids*. See sub. (9) (md).	192, 194
(5)(na)	(na) *Federal program aids*. See sub. (9) (na).	547	(1)(na)	Renumber as (1)(na) *Federal program aids*. See sub. (9) (na).	147

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(6)	**(6) Disability and elder services; state operations noninstitution.**			Amend to (6) **Quality assurance services planning, regulation and delivery**	
(6)(a)	(a) *General program operations; physical disabilities*. The amounts in the schedule for general program operations, including field services and administrative services, for operation of the council on physical disabilities under s. 46.29.	601	No change.	Amend to (6)(a) *General program operations ~~; physical disabilities~~*. The amounts in the schedule for general program operations, including field services and administrative services~~, for operation of the council on physical disabilities under s. 46.29~~.	601
			(5)(a)	Create as (5)(a) *General program operations*. The amounts in the schedule for general program operations, including field services and administrative services.	501
			(7)(a)	Create as (7)(a) *General program operations; physical disabilities*. The amounts in the schedule for general program operations, including field services and administrative services, for operation of the council on physical disabilities under s. 46.29.	701
(6)(e)	(e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the development or improvement of the workshop for the blind and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).	602		Repeal (6)(e) *Principal repayment and interest.*	Funds move to 2100/207
(6)(dm)	(dm) *Nursing home monitoring and receivership supplement*. A sum sufficient to supplement the appropriations made under par. (k).	610	No change.	No change.	No change.
(6)(ee)	(ee) *Administrative expenses for state supplement to federal supplemental security income program*. The amounts in the schedule for state administration of state supplemental grants to supplemental security income recipients under s. 49.77.	604	(7)(ee)	Create as (7)(ee) *Administrative expenses for state supplement to federal supplemental security income program*. The amounts in the schedule for state administration of state supplemental grants to supplemental security income recipients under s. 49.77.	714
(6)(g)	(g) *Nursing facility resident protection.* All moneys received from the penalty assessment surcharges on forfeitures that are levied by the department under s. 49.498 (16) (c) 1., 2. and 3. and the interest under s. 49.498 (16) (d) to finance nursing facil	621	No change.	No change.	No change.
(6)(ga)	(ga) *Community-based residential facility monitoring and receivership operations.* All moneys received as payments from medical assistance and from all other sources to reimburse the department for the costs of placing a monitor in a community-based reside	622	No change.	No change.	No change.
(6)(gb)	(gb) *Alcohol and drug abuse initiatives*. All moneys received under s. 961.41 (5) (c) 1., to be expended on programs providing prevention, intervention, and treatment for alcohol and other drug abuse problems.	623	(5)(gb)	Renumber as (5)(gb) *Alcohol and drug abuse initiatives*. All moneys received under s. 961.41 (5) (c) 1., to be expended on programs providing prevention, intervention, and treatment for alcohol and other drug abuse problems.	525
(6)(gc)	(gc) *Disabled children's long-term support waivers; state operations.* From all moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or provided under the disabled childre	638	(7)(gc)	Renumber as (7)(gc) *Disabled children's long-term support waivers; state operations.* From all moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or provided under the disabled childre	725
(6)(hs)	(hs) *Interpreter services for hearing impaired*. The amounts in the schedule for interpreter services for hearing-impaired persons under s. 46.295 (1). All moneys received from fees charged for the interpreter services shall be credited to this appropriati	636	(7)(hs)	Renumber as (7)(hs) *Interpreter services for hearing impaired*. The amounts in the schedule for interpreter services for hearing-impaired persons under s. 46.295 (1). All moneys received from fees charged for the interpreter services shall be credited to this appropriati	736
(6)(hx)	(hx) *Services related to drivers, receipts.* The amounts in the schedule for services related to drivers. All moneys received by the secretary of administration from the driver improvement surcharge on court fines and forfeitures authorized under s. 346.655 and all moneys transferred from the appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation. The secretary of administration shall annually transfer to the appropriation account under s. 20.395 (5) (ek) 3.76% of all moneys credited to this appropriation from the driver improvement surcharge. Any unencumbered moneys in this appropriation account may be transferred to sub. (7) (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) and (di), and 20.455 (5) (h) by the secretary of administration, after consultation with the secretaries of health services and transportation, the superintendent of public instruction, the attorney general, and the president of the University of Wisconsin System.	626	(5)(hx)	Renumber as (5)(hx) *Services related to drivers, receipts.* The amounts in the schedule for services related to drivers. All moneys received by the secretary of administration from the driver improvement surcharge on court fines and forfeitures authorized under s. 346.655 and all moneys transferred from the appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation. The secretary of administration shall annually transfer to the appropriation account under s. 20.395 (5) (ek) 3.76% of all moneys credited to this appropriation from the driver improvement surcharge. Any unencumbered moneys in this appropriation account may be transferred to **sub. (5) (hy)** and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) and (di), and 20.455 (5) (h) by the secretary of administration, after consultation with the secretaries of health services and transportation, the superintendent of public instruction, the attorney general, and the president of the University of Wisconsin System.	526
(6)(i)	(i) *Gifts and grants*. See sub. (9) (i).	633	No change.	No change.	No change.
			(5)(i)	Create as (5)(i) *Gifts and grants*. See sub. (9) (i).	534

but amend purpose keep (6)(i) (5) has an (i) gifts & grants - should just amend

*(6)(g)

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(6)(jb)	(jb) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.	631	No change.	No change.	No change.
			(5)(jb)	Create as (5)(jb) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs,	535
			(7)(jb)	Create as (7)(jb) *Fees for administrative services.* All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials and publications, for the purpose of providing state mailings, special computer services, training programs, printed materials and publications.	730
(6)(jm)	(jm) Licensing and support services. The amounts in the schedule for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b), and (5) (a), 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.981, and 146.40 (4r) (b) and (er), and subch. IV of ch. 50 and to conduct health facilities plan and rule development activities, for accrediting nursing homes, convalescent homes, and homes for the aged, to conduct capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection. All moneys received under ss. 48.685 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981, all moneys received from fees for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection, and all moneys received under s. 50.135 (2) shall be credited to this appropriation account.	624, 634, 637, 639	No change.	No change.	No change.
	None.			(jm) Licensing and support services. The amounts in the schedule for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b), and (5) (a), 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b), and (5), 50.13, 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.981, and 146.40 (4r) (b) and (er), and subch. IV of ch. 50 and to conduct health facilities plan and rule development activities, for accrediting nursing homes, convalescent homes, and homes for the aged, to conduct capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36 (2), and for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection. All moneys received under ss. 48.685 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c), and 50.981, all moneys received from fees for the costs of inspecting, licensing or certifying, and approving facilities, issuing permits, and providing technical assistance, that are not specified under any other paragraph in this subsection, and all moneys received under s. 50.135 (2) shall be credited to this appropriation account.	536
(6)(k)	(k) *Nursing home monitoring and receivership operations.* All moneys received as payments from medical assistance and from all other sources to reimburse the department for the costs of placing a monitor in a nursing home under s. 50.05 (2) and (3), receiv	620	No change.	No change.	No change.
(6)(kx)	(kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received.	667	No change.	No change.	No change.
	None.		(5)(kx)	Create as (5)(kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received.	567
	None.		(7)(kx)	Create as (7)(kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received.	767
(6)(m)	(m) *Federal project operations*. See sub. (9) (m).	641	No change.	No change.	No change.
			(5)(m)	Create as (5)(m) *Federal project operations*. See sub. (9) (m).	545
			(7)(m)	Create as (7)(m) *Federal project operations*. See sub. (9) (m).	742

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(6)(mc)	(mc) *Federal block grant operations*. See sub. (9) (mc).	690, 691, 692	No change.	No change.	692 only
			(5)(mc)	Create as (5)(mc) *Federal block grant operations*. See sub. (9) (mc).	584, 590, 591
			(7)(mc)	Create as (7)(mc) *Federal block grant operations*. See sub. (9) (mc).	784, 788
(6)(n)	(n) *Federal program operations*. See sub. (9) (n).	640, 642, 643, 655, 658	No change.	No change.	640, 642, 643, 655
			(5)(n)	Create as (5)(n) *Federal program operations*. See sub. (9) (n).	540
			(7)(n)	Create as (7)(n) *Federal program operations*. See sub. (9) (n).	740, 759

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(7)	**(7) Disability and elder services; aids and local assistance.**			Amend (7) as **Long term care services administration and delivery**	
(7)(b)	(b) *Community aids and Medical Assistance payments.* The amounts in the schedule for human services under s. 46.40, to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit under s. 46.284 (5), for Medical Assistance payment adjustments under s. 49.45 (52), and for Medical Assistance payments under s. 49.45 (6tw) and (53). Social services disbursements under s. 46.03 (20) (b) may be made from this appropriation. Refunds received relating to payments made under s. 46.03 (20) (b) for the provision of services for which moneys are appropriated under this paragraph shall be returned to this appropriation. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health services may transfer funds between fiscal years under this paragraph. The department shall deposit into this appropriation funds it recovers under ss. 46.495 (2) (b) and 51.423 (15), from prior year audit adjustments including those resulting from audits of services under s. 46.26, 1993 stats., or s. 46.27. Except for amounts authorized to be carried forward under s. 46.45, all funds recovered under ss. 46.495 (2) (b) and 51.423 (15) and all funds allocated under s. 46.40 and not spent or encumbered by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless carried forward to the next calendar year by the joint committee on finance.	705, 712, 717, 718	No change.	No change.	No change.
(7)(bc)	(bc) *Grants for community programs.* The amounts in the schedule for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of children and families s. 20.437 (2) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year.	785	No change.	(bc) *Grants for community programs.* The amounts in the schedule for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the appropriation under par. (5) (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year. Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. ~~Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of children and families s. 20.437 (2) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year.~~	No change.
			(5)(bc)	(bc) *Grants for community programs.* The amounts in the schedule for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. ~~Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department of health services may credit or deposit into this appropriation funds for the purpose specified in s. 46.48 (13) that the department transfers from the appropriation under par. (bL) that are allocated by the department under that appropriation but unexpended or unencumbered on June 30 of each year.~~ Except for amounts authorized to be carried forward under s. 46.48 and as otherwise provided in this paragraph, all funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from this appropriation account to the appropriation account for the department of children and families s. 20.437 (2) (dz) funds allocated by the department under s. 46.48 (30) but unexpended on June 30 of each year.	585
(7)(bd)	(bd) *Long-term care programs.* The amounts in the schedule for assessments, case planning, services, administration and risk reserve escrow accounts under s. 46.27, for pilot projects under s. 46.271 (1), to fund services provided by resource centers under s. 46.283 (5), for services under the family care benefit under s. 46.284 (5), for services and supports under s. 46.2803 (2), and for the payment of premiums under s. 49.472 (5). If the department transfers funds to this appropriation from the appropriation account under sub. (4) (b), the amounts in the schedule for the fiscal year for which the transfer is made are increased by the amount of the transfer for the purposes specified in s. 49.45 (6v). Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may under this paragraph transfer moneys between fiscal years. Except for moneys authorized for transfer under this appropriation or under s. 46.27 (7) (fm) or (g), all moneys under this appropriation that are allocated under s. 46.27 and are not spent or encumbered by counties or by the department by December 31 of each year shall lapse to the general fund on the succeeding January 1 unless transferred to the next calendar year by the joint committee on finance.	703, 708	No change	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(7)(be)	(be) *Mental health treatment services.* The amounts in the schedule for mental health treatment services for individuals who are in or are relocated from institutions for mental diseases under ss. 46.266 and 46.268. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.	710	(5)(be)	Renumber as (5)(be) *Mental health treatment services.* The amounts in the schedule for mental health treatment services for individuals who are in or are relocated from institutions for mental diseases under ss. 46.266 and 46.268. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless carried forward to the next calendar year by the joint committee on finance.	510
(7)(bg)	(bg) *Alzheimer's disease; training and information grants*. The amounts in the schedule to provide a grant to an organization to carry out the activities related to Alzheimer's disease under s. 46.856.	702	No change.	No change.	No change.
(7)(bL)	(bL) *Community support programs and psychosocial services.* The amounts in the schedule for one-time grants under s. 51.423 (3) to counties that currently do not operate certified community support programs, for community support program services under s. 51.421 (3) (e), and for community-based psychosocial services under the requirements of s. 49.45 (30e). Notwithstanding s. 20.002 (1), the department of health services may transfer from this appropriation to the appropriation under par. (bc) funds as specified in par. (bc).	783	(5)(bL)	Renumber as (5)(bL) *Community support programs and psychosocial services.* The amounts in the schedule for one-time grants under s. 51.423 (3) to counties that currently do not operate certified community support programs, for community support program services under s. 51.421 (3) (e), and for community-based psychosocial services under the requirements of s. 49.45 (30e). Notwithstanding s. 20.002 (1), the department of health services may transfer from this appropriation to the appropriation under par. (bc) funds as specified in par. (bc).	583
(7)(bm)	(bm) *Purchased services for clients*. The amounts in the schedule for the purchase of goods and services authorized under s. 46.293.	713	No change.	No change.	No change.
(7)(br)	(br) *Respite care*. The amounts in the schedule for the respite care program under s. 46.986.	706	No change.	No change.	No change.
(7)(bt)	(bt) *Early intervention services for infants and toddlers with disabilities*. As a continuing appropriation, the amounts in the schedule for the early intervention services under s. 51.44.	707	No change.	No change.	No change.
(7)(c)	(c) *Independent living centers*. The amounts in the schedule for the purpose of making grants to independent living centers for the severely disabled under s. 46.96.	716	No change.	No change.	No change.
(7)(cg)	(cg) *Guardianship grant program*. The amounts in the schedule for guardianship grants under s. 46.977.	719	No change.	No change.	No change.
(7)(co)	(co) *Integrated service programs for children with severe disabilities.* The amounts in the schedule to fund county integrated service programs for children with severe disabilities.	704	(5)(co)	Renumber as (5)(co) *Integrated service programs for children with severe disabilities.* The amounts in the schedule to fund county integrated service programs for children with severe disabilities.	507
(7)(d)	(d) *Interpreter services and telecommunication aid for the hearing impaired.* The amounts in the schedule to provide interpreter services for hearing-impaired persons under s. 46.295 (1) and assistance under the telecommunication assistance program for the hearing impaired under s. 46.297.	711	No change.	No change.	No change.
(7)(da)	(da) *Reimbursements to local units of government*. A sum sufficient for the cost of care as provided in s. 51.22 (3).	774	No change.	No change.	No change.
			(5)(da)	Create as (5)(da) *Reimbursements to local units of government*. A sum sufficient for the cost of care as provided in s. 51.22 (3).	574

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Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(7)(dh)	(dh) *Programs for senior citizens; elder abuse services; benefit specialist program.* The amounts in the schedule for the programs for senior citizens, including but not limited to the purpose of distributing funds under s. 46.80 (2m) (b) to supplement any federal foster grandparent project funds received under 42 USC 5011 (a) and the purposes of ss. 46.80 (5) and 46.85; for direct services for elder adults at risk under s. 46.90 (5m); and for the benefit specialist program for older persons under s. 46.81. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department of health services may transfer funds between fiscal years under this paragraph. All funds allocated under ss. 46.80 (2m) (b) and (5), 46.81 (2) and 46.85 but not encumbered by December 31 of each year lapse to the general fund on the next January 1, unless transferred to the next calendar year by the joint committee on finance, but the department may carry forward funds allocated under s. 46.90 (5m) that are not encumbered by June 30 of each year for allocation under s. 46.90 (5m) in the following state fiscal year. For the purposes of this paragraph, funds are encumbered by December 31 if allocated for services received o	709, 778	No change.	No change.	No change.
(7)(ed)	(ed) *State supplement to federal supplemental security income program.* A sum sufficient for payments of supplemental grants to supplemental security income recipients under s. 49.77 and, except as provided in 1997 Wisconsin Act 237, section 9122 (4e) (a), for payments for the support of children of supplemental security income recipients under s. 49.775.	715	No change.	No change.	No change.
(7)(g)	(g) *Long-term care; county contributions.* All moneys received from counties as contributions to the family care program under s. 46.2805 to 46.2895, the Pace program described under s. 46.2805 (1) (a), and the Wisconsin Partnership Program described under s. 46.2805 (1) (b), to fund services under the family care benefit under s. 46.284 (5) and services under the Pace and Wisconsin Partnership programs.	735	No change.	No change.	No change.
(7)(gg)	(gg) *Collection remittances to local units of government.* All moneys received under ss. 46.03 (18) and 46.10, less moneys credited to par. (h) and sub. (6) (gc), for the purposes of remitting departmental collections under s. 46.03 (18) (g) or 46.10 (8m) (a) 3. and 4.	724	(5)(gg)	Renumber as (5)(gg) *Collection remittances to local units of government.* All moneys received under ss. 46.03 (18) and 46.10, less moneys credited to par. (h) and sub. (6) (gc), for the purposes of remitting departmental collections under s. 46.03 (18) (g) or 46.10 (8m) (a) 3. and 4.	529
(7)(h)	(h) *Disabled children's long-term support waivers.* All moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or provided under the disabled children's long-term support program, as defined in s. 46.011 (1g), less the amounts appropriated under sub. (6) (gc), for distribution to counties according to a formula developed by the department as a portion of the state share of payments for services for children under the waiver under s. 46.278 or for services provided under the disabled children's long-term support program.	726	No change.	No change.	No change.
(7)(hy)	(hy) *Services for drivers, local assistance.* As a continuing appropriation, the amounts in the schedule for the purpose of s. 51.42 for drivers referred through assessment, to be allocated according to a plan developed by the department of health services. All moneys transferred from sub. (6) (hx) shall be credited to this appropriation.	727	(5)(hy)	Renumber and amend as (5)(hy) *Services for drivers, local assistance.* As a continuing appropriation, the amounts in the schedule for the purpose of s. 51.42 for drivers referred through assessment, to be allocated according to a plan developed by the department of health services. All moneys transferred from sub. ~~(6)~~ **(5) (hx)** shall be credited to this appropriation.	527
(7)(i)	(i) *Gifts and grants; local assistance.* All moneys received from gifts, grants, bequests and trust funds to provide local assistance for community services consistent with the purpose of the gift, grant, bequest or trust fund.	733	No change.	Amend (7)(i) as *Gifts and grants ; ~~local assistance~~* . ~~All moneys received from gifts, grants, bequests and trust funds to provide local assistance for community services consistent with the purpose of the gift, grant, bequest or trust fund.~~ See sub. (9) (i).	No change.
(7)(im)	(im) *Community options program; family care benefit; recovery of costs.* From the moneys received from the recovery of costs of care under ss. 46.27 (7g) and 867.035 and under rules promulgated under s. 46.286 (7) for enrollees who are ineligible for medical assistance, all moneys not appropriated under sub. (4) (in), for payments to county departments and aging units under s. 46.27 (7g) (d), payments to care management organizations for provision of the family care benefit under s. 46.284 (5), payment of claims under s. 867.035 (3) and payments for long-term community support services funded under s. 46.27 (7) as provided in ss. 46.27 (7g) (e) and 867.035 (4m).	721	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(7)(kb)	(kb) *Severely emotionally disturbed children.* As a continuing appropriation, all moneys transferred from the appropriation under sub. (4) (b) to this appropriation to provide, under s. 46.485, mental health care and treatment and community-based mental health services for severely emotionally disturbed children. Notwithstanding s. 20.002 (1), the department of health services may transfer from this appropriation to the appropriation under sub. (4) (b) funds as specified in s. 46.485 (3r).	732	(5)(kb)	Renumber as (5)(kb) *Severely emotionally disturbed children.* As a continuing appropriation, all moneys transferred from the appropriation under sub. (4) (b) to this appropriation to provide, under s. 46.485, mental health care and treatment and community-based mental health services for severely emotionally disturbed children. Notwithstanding s. 20.002 (1), the department of health services may transfer from this appropriation to the appropriation under sub. (4) (b) funds as specified in s. 46.485 (3r).	532
(7)(kc)	(kc) *Independent living center grants.* The amounts in the schedule for the purpose of making grants to independent living centers for the severely disabled under s. 46.96. All moneys transferred from s. 20.445 (5) (n) for the purpose of providing grants to independent living centers for the severely disabled under s. 46.96 shall be credited to this appropriation.	731	No change.	No change.	No change.
(7)(kg)	(kg) *Compulsive gambling awareness campaigns.* The amounts in the schedule for the purpose of awarding grants under s. 46.03 (43). All moneys transferred from s. 20.566 (8) (q) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance of this appropriation account at the end of each fiscal year shall be transferred to the lottery fund.	722	(5)(kg)	Renumber as (5)(kg) *Compulsive gambling awareness campaigns.* The amounts in the schedule for the purpose of awarding grants under s. 46.03 (43). All moneys transferred from s. 20.566 (8) (q) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance of this appropriation account at the end of each fiscal year shall be transferred to the lottery fund.	522
(7)(kL)	(kL) *Indian aids.* The amounts in the schedule to facilitate delivery of social services and mental hygiene services to American Indians under s. 46.70. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18c. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).	762	(5)(kL)	Renumber as (5)(kL) *Indian aids.* The amounts in the schedule to facilitate delivery of social services and mental hygiene services to American Indians under s. 46.70. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18c. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).	562
(7)(km)	(km) *Indian drug abuse prevention and education.* The amounts in the schedule for the American Indian drug abuse prevention and education program under s. 46.71. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18d. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).	763	(5)(km)	Renumber as (5)(km) *Indian drug abuse prevention and education.* The amounts in the schedule for the American Indian drug abuse prevention and education program under s. 46.71. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18d. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).	563
(7)(kn)	(kn) *Elderly nutrition; home-delivered and congregate meals.* The amounts in the schedule for home-delivered and congregate meals under the state supplement to the federal congregate nutrition projects under s. 46.80 (5) (a). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18dm. shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account s. 20.505 (8) (hm).	729	No change.	No change.	No change.
(7)(ky)	(ky) *Interagency and intra-agency aids* . All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under par. (kc) for aids to individuals and organizations.	765, 768	No change.	No change.	No change.
	None		(6)(ky)	Create as (6)(ky) *Interagency and intra-agency aids.* All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations, for the purpose of providing those aids.	668
	None		(5)(ky)	Create as (5)(ky) *Interagency and intra-agency aids.* All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations, for the purpose of providing those aids.	568
(7)(kz)	(kz) *Interagency and intra-agency local assistance* . All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under par. (kc) for local assistance.	769	No change.	No change.	No change.
	None.		(6)(kz)	Create as (6)(kz) *Interagency and intra-agency local assistance.* All moneys received from other state agencies and all moneys received by the department from the department for local assistance, for the purpose of providing that assistance.	669
	None.		(5)(kz)	Create as (5)(kz) *Interagency and intra-agency local assistance.* All moneys received from other state agencies and all moneys received by the department from the department for local assistance, for the purpose of providing that assistance.	569

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(7)(ma)	(ma) *Federal project aids.* See sub. (9) (ma).	741	No change.	No change.	741
	None.		No change.	Create as (5)(ma) *Federal project aids.* See sub. (9) (ma).	543
(7)(mb)	(mb) *Federal project local assistance*. See sub. (9) (mb).	750	No change.	No change.	750
(7)(md)	(md) *Federal block grant aids*. See sub. (9) (md).	791, 796, 797, 798	No change.	No change.	797, 798 only
			(5)(md)	Create as (5)(md) *Federal block grant aids*. See sub. (9) (md).	596, 597
(7)(me)	(me) *Federal block grant local assistance.* All block grant moneys received from the federal government or any of its agencies for community services local assistance, for the purposes for which received.	744, 746, 751	No change.	No change.	751 only
			(5)(me)	Create as (5)(me) *Federal block grant local assistance.* All block grant moneys received from the federal government or any of its agencies for community services local assistance, for the purposes for which received.	544, 546
(7)(na)	(na) *Federal program aids*. See sub. (9) (na).	758	No change.	No change.	No change.
	None.		(5)(nL)	Create as (5)(na) *Federal program aids*. See sub. (9) (na).	559
	None.		(6)(nL)	Create as (6)(na) *Federal program aids*. See sub. (9) (na).	659
(7)(nL)	(nL) *Federal program local assistance*. See sub. (9) (nL).	749	No change.	No change.	No change.
	None.		(5)(nL)	Create as (5)(nL) *Federal program local assistance*. See sub. (9) (nL).	549
	None.		(6)(nL)	Create as (6)(nL) *Federal program local assistance*. See sub. (9) (nL).	650
(7)(o)	(o) *Federal aid; community aids.* All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out-of-home placements of children, for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the dispersal of federal funds.	754, 756, 789, 790, 792, 794, 795	No change.	No change.	789, 792, 794 only
			(5)(o)	Create as (5)(o) *Federal aid; community aids.* All federal moneys received for substance abuse prevention and treatment under 42 USC 300x-21 to 300x-35 and for community mental health services under 42 USC 300x to 300x-9 in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); ~~all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out-of-home placements of children,~~ for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the dispersal of federal funds.	594, 595

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(2)	**(2) Disability and elder services; institutions.**			Amend to (2) **Mental health and developmental disabilities services; facilities**	
(2)(a)	(a) *General program operations.* The amounts in the schedule to operate institutions, to provide administrative services and to evaluate, treat and care for persons under ch. 980, including persons placed on supervised release under s. 980.06 (2), 1997 stats., or s. 980.08.	201	No change.	No change.	No change.
(2)(aa)	(aa) *Institutional repair and maintenance.* The amounts in the schedule for repair and maintenance expenses of the institutions. Expenditures for materials, supplies, equipment and contracts for services involving the repair and maintenance of structures and equipment, excluding vehicles, shall be made from this appropriation.	210	No change.	No change.	No change.
(2)(bj)	(bj) *Competency examinations and conditional and supervised release services.* Biennially, the amounts in the schedule for outpatient competency examinations and treatment services; and for payment by the department of costs for treatment and services for persons released under s. 980.06 (2) (c), 1997 stats., s. 980.08 (5), 2003 stats., or s. 971.17 (3) (d) or (4) (e) or 980.08 (4) (g), for which the department has contracted with county departments under s. 51.42 (3) (aw) 1. d., with other public agencies, or with private agencies to provide the treatment and services.	204	No change.	No change.	No change.
(2)(bm)	(bm) *Secure mental health units or facilities.* The amounts in the schedule for the general program operations of the Wisconsin Resource Center under s. 46.056 and other secure mental health units or facilities under s. 980.065 at which persons committed under s. 980.06 are placed, but not for security operations at the Wisconsin Resource Center.	202, 203	No change.	No change.	No change.
(2)(ee)	(ee) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement, or extension of mental health facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).	207	No change.	No change.	No change.
(2)(ef)	(ef) Lease rental payments. A sum sufficient to pay the rentals required to be made on mental health facilities under leases entered into under s. 46.035.	208	No change.	No change.	No change.
(2)(f)	(f) *Energy costs.* The amounts in the schedule to be used at mental health institutes and centers for the developmentally disabled to pay for utilities and for fuel, heat and air conditioning, to pay assessments levied by the department of administration under s. 16.847 (3) for debt service costs and energy cost savings generated at departmental facilities, and to pay costs incurred by or on behalf of the department under ss. 16.858 and 16.895.	206	No change.	No change.	No change.
(2)(g)	(g) *Alternative services of institutes and centers.* All moneys received as payments for services under ss. 46.043 and 51.06 (1r) for provision of alternative services by mental health institutes under s. 46.043 and by centers for the developmentally disabled under s. 51.06 (1r).	225	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(2)(gk)	(gk) *Institutional operations and charges.* The amounts in the schedule for care, other than under s. 51.06 (1r), provided by the centers for the developmentally disabled, to reimburse the cost of providing the services and to remit any credit balances to county departments that occur on and after July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s. 46.043, provided by the mental health institutes, to reimburse the cost of providing the services and to remit any credit balances to county departments that occur on and after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for maintenance of state-owned housing at centers for the developmentally disabled and mental health institutes; for repair or replacement of property damaged at the mental health institutes or at centers for the developmentally disabled; and for reimbursing the total cost of using, producing, and providing services, products, and care. All moneys received as payments from medical assistance on and after August 1, 1978; as payments from all other sources including other payments under s. 46.10 and payments unde	226, 227, 228, 229, 231, 232, 236, 238, 239	No change.	No change.	No change.
(2)(gL)	(gL) *Extended intensive treatment surcharge.* All moneys received as payments of the surcharge for extended intensive treatment under s. 51.06 (5), for one-time payment of relocation costs for individuals under s. 46.275 (5) (e).	234	No change.	No change.	No change.
(2)(gs)	(gs) *Sex offender honesty testing.* All moneys received from persons who are required to pay for polygraph examinations, as prescribed by rule in accordance with s. 51.375 (3), for expenditures related to the lie detector test program for persons under s. 51.375.	205	No change.	No change.	No change.
(2)(i)	(i) Gifts and grants. See sub. (9) (i).	233	No change.	No change.	No change.
(2)(kx)	(kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects for which received.	267	No change.	No change.	No change.
(2)(ky)	(ky) *Interagency and intra-agency aids.* All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations.	268	No change.	No change.	No change.
(2)(kz)	(kz) *Interagency and intra-agency local assistance.* All moneys received from other state agencies and all moneys received by the department from the department for local assistance.	269	No change.	No change.	No change.
(2)(m)	(m) Federal project operations. See sub. (9) (m).	241	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(4)	**(4) Health services planning, regulation and delivery; health care financing; other support programs.**			Amend to (4) **Health care access and accountability services planning, regulation and delivery**	
(4)(a)	(a) *General program operations*. The amounts in the schedule for general program operations, including health care financing regulation, administration, and field services and medical assistance eligibility determinations under s. 49.45 (2) (a) 3.	401	No change.	No change.	No change.
(4)(b)	(b) *Medical Assistance program benefits.* Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v). **NOTE: Par. (b) is amended by 2007 Wis. Act 20, s. 383, eff. the date stated in the Wisconsin Administrative Register by the department of health and family services under section 49.471 (12) (b) of the statutes, as created by 2007 Wis. Act 20, as the implementation date for BadgerCare Plus to read:** **(b) Medical Assistance program benefits. Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under subch. IV of ch. 49 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss. 49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department m**	404, 406, 471, 475	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(4)(bm)	(bm) *Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers.* Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under s. 49.45 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative contract costs for the food stamp program under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program **NOTE: Par. (bm) is amended by 2007 Wis. Act 20, section 386, eff. the date stated in the Wisconsin Administrative Register by the department of health and family services under section 49.471 (12) (b) of the statutes, as created by 2007 Wis. Act 20, as the implementation date for BadgerCare Plus and eff. 7-1-08 by 2007 Wis. Act 20, section 9121 (6) (a) to read:** **(bm) Medical Assistance, food stamps, and Badger Care administration; contract costs, reports, and resource centers. Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp program under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and**	412, 413	No change.	No change.	No change.
(4)(bn)	(bn) *Income maintenance.* Biennially, the amounts in the schedule for funeral expenses under s. 49.785, for administration of the food stamp employment and training program under s. 49.79 (9), and for payments under s. 49.78 (8) relating to the administration of the Medical Assistance program, the Badger Care health care program under s. 49.665, the food stamp program, and the cemetery, funeral, and burial expenses program under s. 49.785. **NOTE: Par. (bn) is amended by 2007 Wis. Act 20, s. 386, eff. the date stated in the Wisconsin Administrative Register by the department of health and family services under section 49.471 (12) (b) of the statutes, as created by 2007 Wis. Act 20, as the implementation date for BadgerCare Plus to read:**	414	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
	(bn) Income maintenance. Biennially, the amounts in the schedule for funeral expenses under s. 49.785, for administration of the food stamp employment and training program under s. 49.79 (9), and for payments under s. 49.78 (8) relating to the administration of the Medical Assistance program under subch. IV of ch. 49, the Badger Care health care program under s. 49.665, the food stamp program, and the cemetery, funeral, and burial expenses program under s. 49.785.				
(4)(bt)	(bt) *Relief block grants to counties.* The amounts in the schedule for relief block grants to counties under ss. 49.025 and 49.027.	409	No change.	No change.	No change.
(4)(bv)	(bv) *Prescription drug assistance for elderly; aids*. Biennially, the amounts in the schedule for payment to pharmacies and pharmacists under s. 49.688 (7) for prescription drug assistance for elderly persons.	415	No change.	No change.	No change.
(4)(d)	(d) *Facility appeals mechanism*. The amounts in the schedule for the execution of functions under s. 49.45 (6m) (e).	407	No change.	No change.	No change.
(4)(e)	(e) *Disease aids.* Biennially, the amounts in the schedule for assisting victims of diseases, as provided in ss. 49.68, 49.683 and 49.685.	405	No change.	No change.	No change.
(4)(g)	(g) *Family care benefit; cost sharing.* All moneys received from client cost-sharing requirements under s. 46.286 (2) to be expended for the provision of services under the family care benefit under s. 46.284 (5).	428	No change.	No change.	No change.
(4)(gm)	(gm) *Health services regulation.* The amounts in the schedule for the purposes specified in ch. 150. All moneys received under s. 150.13 shall be credited to this appropriation account.	435	No change.	No change.	No change.
(4)(gp)	(gp) *Medical assistance; hospital assessments.* All moneys received under s. 146.99, to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, to provide a portion of Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, and for services under the family care benefit under s. 46.284 (5). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the	439	No change.	No change.	No change.
(4)(h)	(h) *General or medical assistance medical program; intergovernmental transfer.* As a continuing appropriation, the amounts in the schedule to provide supplemental payments to eligible health care providers that contract with Milwaukee County to provide health care services funded by a relief block grant under s. 49.025 or to provide benefits under the demonstration project under s. 49.45 (23). All moneys received from Milwaukee County for either purpose shall be credited to this appropriation account.	437	No change.	No change.	No change.
(4)(i)	(i) *Gifts and grants; health care financing.* All moneys received from gifts, grants, bequests and trust funds to provide health care financing consistent with the purpose of the gift, grant, bequest or trust fund.	433	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(4)(iL)	(iL) *Medical assistance provider assessments.* All moneys received from assessments charged under s. 49.45 (2) (b) 9., for performance by the department of audits and investigations under s. 49.45 (3) (g).	438	No change.	No change.	No change.
(4)(im)	(im) *Medical assistance; correct payment recovery; collections; other recoveries.* All moneys received from the recovery of correct medical assistance payments under ss. 49.496 and 867.035 and rules promulgated under s. 46.286 (7) and all moneys received as collections and other recoveries from providers, drug manufacturers, and other 3rd parties under medical assistance performance-based contracts, for payments to counties and tribal governing bodies under s. 49.496 (4), for payment of claims under s. 867.035 (3), for payments to the federal government for its share of medical assistance benefits recovered, for the state share of medical assistance benefits provided under subch. IV of ch. 49, and for costs related to collections and other recoveries.	436	No change.	No change.	No change.
(4)(in)	(in) *Community options program; family care; recovery of costs administration.* From the moneys received from the recovery of costs of care under ss. 46.27 (7g) and 867.035 and under rules promulgated under s. 46.286 (7) for enrollees who are ineligible for medical assistance, the amounts in the schedule for administration of the recovery of costs of the care.	479	No change.	No change.	No change.
(4)(j)	(j) *Prescription drug assistance for elderly; manufacturer rebates.* All moneys received from rebate payments by manufacturers under s. 49.688 (6), to be used for payment to pharmacies and pharmacists under s. 49.688 (7) for prescription drug assistance for elderly persons.	416	No change.	No change.	No change.
(4)(jb)	(jb) *Prescription drug assistance for elderly; enrollment fees.* All moneys received from payment of enrollment fees under s. 49.688 (3), to be used for administration of the program under s. 49.688.	417	No change.	No change.	No change.
(4)(je)	(je) *Disease aids; drug manufacturer rebates.* All moneys received from rebate payments by manufacturers under s. 49.687 (3), to be used to assist victims of disease, as provided in ss. 49.68, 49.683, and 49.685.	421	No change.	No change.	No change.
(4)(jw)	(jw) *BadgerCare Plus administrative costs.* Biennially, the amounts in the schedule to provide a portion of the state share of administrative costs for the BadgerCare Plus Medical Assistance program under s. 49.471. Ten percent of all moneys received from penalty assessments under s. 49.471 (9) (c) shall be credited to this appropriation account. **NOTE: Par. (jw) is created by 2007 Wis. Act 20, s. 386, eff. the date stated in the Wisconsin Administrative Register by the department of health and family services under section 49.471 (12) (b) of the statutes, as created by 2007 Wis. Act 20, as the implementation date for BadgerCare Plus.**		No change.	No change.	No change.
(4)(jz)	(jz) *Badger Care cost sharing and employer penalty assessments.* All moneys received from payments under s. 49.665 (5) and all moneys received from penalty assessments under s. 49.665 (7) (b) 2. to be used for the Badger Care health care program under s. 49.665.	434	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
	NOTE: Par. (jz) is amended by 2007 Wis. Acts 20 and 39, eff. the date stated in the Wisconsin Administrative Register by the department of health and family services under section 49.471 (12) (b) of the statutes, as created by 2007 Wis. Act 20, as the implementation date for BadgerCare Plus to read:				
	(jz) Medical Assistance and Badger Care cost sharing and employer penalty assessments. All moneys received in cost sharing from medical assistance recipients, including payments under s. 49.665 (5), all moneys received from penalty assessments under s. 49.665 (7) (b) 2., and 90 percent of all moneys received from penalty assessments under s. 49.471 (9) (c) to be used for the Badger Care health care program under s. 49.665 and for the Medical Assistance program under subch. IV of ch. 49.				
(4)(kb)	(kb) *Relief block grants to tribal governing bodies.* The amounts in the schedule for relief block grants under s. 49.029 to tribal governing bodies. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).	432	No change.	No change.	No change.
(4)(kt)	(kt) *Medical assistance outreach and reimbursements for tribes.* Biennially, the amounts in the schedule to fund medical assistance outreach activities that are conducted by tribal governing bodies and to reimburse tribal, federally qualified health centers for costs of providing health care services under the medical assistance program under subch. IV of ch. 49. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 7. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year shall revert to the appropriation account under s. 20.505 (8) (hm).	429	No change.	No change.	No change.
(4)(kx)	(kx) *Interagency and intra-agency programs.* All moneys received from other state agencies and all moneys received by the department from the department for the administration of programs or projects, for the purposes for which received.	467	No change.	No change.	No change.
(4)(ky)	(ky) *Interagency and intra-agency aids.* All moneys received from other state agencies and all moneys received by the department from the department for aids to individuals and organizations, for the purpose of providing those aids.	468	No change.	No change.	No change.
(4)(kz)	(kz) *Interagency and intra-agency local assistance.* All moneys received from other state agencies and all moneys received by the department from the department for local assistance, for the purpose of providing that assistance.	469	No change.	No change.	No change.
(4)(L)	(L) *Fraud and error reduction.* All moneys received as the state's share of the recovery of overpayments and incorrect payments under ss. 49.847, 49.497 (1) and (1m), and 49.793 (2) and all moneys received from counties and tribal governing bodies as a result of any error reduction activities under ss. 49.197 and 49.845, for any contracts under s. 49.197 (5), for any activities to reduce error and fraud under s. 49.845, to pay federal sanctions under the food stamp program, and for food stamp reinvestment activities under reinvestment agreements with the federal department of agriculture that are designed to improve the food stamp program.	461	No change.	No change.	No change.
(4)(m)	(m) *Federal project operations.* All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects, to be expended for the purposes specified.	449	No change.	No change.	No change.

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(4)(ma)	(ma) *Federal project aids.* All moneys received from the federal government or any of its agencies for specific limited term projects of aids to individuals or organizations, to be expended for the purposes specified.	450	No change.	No change.	No change.
(4)(md)	(md) *Federal block grant aids.* All block grant moneys received from the federal government or any of its agencies for aids to individuals or organizations, other than for specific limited term projects and continuing programs, to be expended for the purposes specified.	498	No change.	No change.	No change.
(4)(n)	(n) *Federal program operations*. All moneys received from the federal government or any of its agencies for the state administration of continuing programs, other than moneys received under par. (pa), to be expended for the purposes specified.	440, 441, 443, 460	No change.	No change.	No change.
(4)(na)	(na) *Federal program aids.* All moneys received from the federal government or any of its agencies for continuing programs of aids to individuals or organizations, to be expended for the purposes specified.	446, 459	No change.	No change.	No change.
(4)(nn)	(nn) *Federal aid; income maintenance.* All moneys received from the federal government for the costs of contracting for the administration of the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and the food stamp program, other than moneys received under par. (pa), for payments under s. 49.78 (8).	442	No change.	No change.	No change.
(4)(o)	(o) *Federal aid; medical assistance.* All federal moneys received for meeting costs of medical assistance administered under ss. 46.284 (5), 49.45 and 49.665, to be used for those purposes and for transfer to the medical assistance trust fund, for those purposes. **NOTE: Par. (o) is amended by 2007 Wis. Act 20, s. 386, eff. the date stated in the Wisconsin Administrative Register by the department of health and family services under section 49.471 (12) (b) of the statutes, as created by 2007 Wis. Act 20, as the implementation date for BadgerCare Plus to read:** **(o) Federal aid; medical assistance. All federal moneys received for meeting costs of Medical Assistance administered under ss. 46.284 (5) and 49.665 and subch. IV of ch. 49, to be used for those purposes and for transfer to the Medical Assistance trust fund, for those purposes.**	453, 456	No change.	No change.	No change.
(4)(p)	(p) *Federal aid; Badger Care health care program*. All federal moneys received for the Badger Care health care program under s. 49.665, to be used for that purpose.	451	No change.	No change.	No change.
(4)(pa)	(pa) *Federal aid; Medical Assistance and food stamp contracts administration.* All federal moneys received for the federal share of the cost of contracting for payment and services administration and reporting, other than moneys received under par. (nn), to reimburse 3rd parties for their costs under s. 49.475, for administrative contract costs for the food stamp program under s. 49.79, and for services of resource centers under s. 46.283.	454, 455	No change.	No change.	No change.
(4)(pg)	(pg) *Federal aid; prescription drug assistance for elderly*. All federal moneys received for the prescription drug assistance program under s. 49.688, to be used for that purpose.	418	No change.	No change.	No change.

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(4)(pv)	(pv) *Food stamps; electronic benefits transfer*. All moneys received from the federal government for electronic food stamp benefits transfers, to be expended for the purposes specified. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.	462	No change.	No change.	No change.
(4)(w)	(w) *Medical Assistance trust fund.* From the Medical Assistance trust fund, biennially, the amounts in the schedule for meeting costs of medical assistance administered under ss. 46.27, 46.275 (5), 46.278 (6), 46.283 (5), 46.284 (5), 49.45, and 49.472 (6) and for administrative costs associated with augmenting the amount of federal moneys received under 42 CFR 433.51.	493, 494, 496, 497, 499	No change.	No change.	No change.
(4)(wm)	(wm) *Medical assistance trust fund; nursing homes*. From the medical assistance trust fund, a sum sufficient to equal the amount of federal medical assistance moneys received as matching funds to operating deficits incurred by nursing homes owned or operated by counties, cities, villages, or towns that was not anticipated and budgeted as revenue in the biennial budget act for the fiscal year in which it is received, for the purpose of disbursing to nursing homes under s. 49.45 (6u) (b).	477	No change.	No change.	No change.
(4)(wp)	(wp) *Medical Assistance trust fund; county reimbursement*. From the Medical Assistance trust fund, a sum sufficient to provide reimbursement to a county for moneys transferred in support of payment under s. 49.45 (6m) by the county to the Medical Assistance trust fund and used as the nonfederal share of Medical Assistance payments. Payment to a county under this paragraph may not exceed the amount transferred by the county to the Medical Assistance trust fund.	489	No change.	No change.	No change.
(4)(x)	(x) *Badger Care health care program; Medical Assistance trust fund*. From the Medical Assistance trust fund, all moneys received for the Badger Care health care program under s. 49.665.	476	No change.	No change.	No change.

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(8)	**(8) General administration.** The amounts indicated herein for expenses not immediately identifiable with a specific program. When practicable, the expenditures from these appropriations shall be distributed to the various programs.		No change.	No change.	No change.
(8)(a)	(a) *General program operations.* The amounts in the schedule for executive, management and policy and budget services and activities.	801	No change.	No change.	No change.
(8)(i)	(i) *Gifts and grants*. See sub. (9) (i).	833	No change.	No change.	No change.
(8)(k)	(k) *Administrative and support services.* The amounts in the schedule for administrative and support services and products. All moneys received as payment for administrative and support services and products shall be credited to this appropriation.	820, 821, 822, 827, 829, 832, 834	No change.	No change.	No change.
(8)(kx)	(kx) *Interagency and intra-agency programs*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under par. (k) for the administration of programs or projects for which received.	867	No change.	No change.	No change.
(8)(ky)	(ky) *Interagency and intra-agency aids*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under par. (k) for aids to individuals and organizations.	868	No change.	No change.	No change.
(8)(kz)	(kz) *Interagency and intra-agency local assistance*. All moneys received from other state agencies and all moneys received by the department from the department not directed to be deposited under par. (k) for local assistance.	869	No change.	No change.	No change.
(8)(m)	(m) *Federal project operations*. See sub. (9) (m).	844	No change.	No change.	No change.
(8)(ma)	(ma) *Federal project aids*. See sub. (9) (ma).	843	No change.	No change.	No change.
(8)(mb)	(mb) *Income augmentation services receipts.* All moneys that are received under 42 USC 1395 to 1395ddd and 42 USC 1396 to 1396v as the result of income augmentation activities for which the state has contracted, to be used as provided in s. 46.46. All moneys received under this paragraph in excess of the moneys necessary to support the costs specified in s. 46.46 shall be deposited in the general fund as a nonappropriated receipt.	848, 849, 850	No change.	No change.	No change.
(8)(mc)	(mc) *Federal block grant operations.* All block grant moneys received from the federal government for the state administration of federal block grants for the purposes specified.	892	No Change	No Change	No Change

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(8)(mm)	(mm) *Reimbursements from federal government.* All moneys received from the federal government, other than moneys described under ss. 46.46, 49.45 (6u), and 49.49, that are intended to reimburse the state for expenditures in previous fiscal years from general purpose revenue appropriations whose purpose includes a requirement to match or secure federal funds and that exceeded in those fiscal years the estimates reflected in the intentions of the legislature and governor, as expressed by them in the budget determinations, and the joint committee on finance, as expressed by the committee in any determinations, and the estimates approved for expenditure by the secretary of administration under s. 16.50 (2), for the purpose of paying federal disallowances, federal sanctions or penalties and the costs of any corrective action affecting the department of health services. Notwithstanding s. 20.001 (3) (c), at the end of each fiscal year, the amount determined by the department of administration under s. 16.54 (12) (d) shall lapse to the general fund.	870	No Change	No Change	No Change
(8)(n)	(n) *Federal program operations*. See sub. (9) (n).	845, 847	No Change	No Change	No Change
(8)(pz)	(pz) *Indirect cost reimbursements*. All moneys received from the federal government as reimbursement of indirect costs of grants and contracts for the purposes authorized in s. 16.54 (9) (b).	840	No Change	No Change	No Change

Current Alpha	CURRENT LANGUAGE	Current Numeric	Proposed Alpha	PROPOSED LANGUAGE	Tentative Proposed Numeric
(9)	**(9) General appropriations and provisions.** The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified.			No change.	
(9)(b)	(b) *Services to institutional employees*. The money received in reimbursement for services rendered institutional employees under s. 46.03 (13) shall be refunded to the respective general purpose revenue appropriations from which the institution is funded. The reimbursements shall be accumulated in an account named "employee maintenance credits".			No change.	
(9)(c)	(c) *Witness fees of inmates.* The money received in reimbursement of expenses incurred in taking inmates of state institutions into court under s. 51.20 (18) or 782.45 shall be refunded to the appropriation made by sub. (2) (a) for operation of the institutions.			No change.	
(9)(d)	(d) *Water and sewer services receipts.* All moneys received from the collection of water and sewer services furnished, pursuant to s. 46.37, to be refunded to the appropriation made by sub. (2) (a) for operation of the institutions.			No change.	
(9)(g)	(g) *Care of dependent persons intercounty payments.* All moneys collected under s. 49.11 (7) (e), 1983 stats., to be remitted to the county or municipality as provided in said paragraph by the department of administration.			No change.	
(9)(h)	(h) *Services to institutional employees*. The money received in reimbursement for services rendered institutional employees under s. 46.03 (13) shall be refunded to the respective program revenue appropriations from which the institution is funded. The reimbursements shall be accumulated in an account named "Employee maintenance credits".			No change.	
(9)(i)	(i) *Gifts and grants.* All moneys received from gifts, grants, donations and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation or trust. In this section, expenditure estimates from gifts and grants are assigned paragraph letter (i) in the schedule of each applicable subsection.			No change.	
(9)(m)	(m) *Federal project operations.* All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for the operation of projects shall appear in the schedule of subs. (1) to (8) as par. (m).			No change.	
(9)(ma)	(ma) *Federal project aids.* All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as aids to individuals or organizations for the purposes specified. In this section, expenditure estimates for federal aid to individuals or organizations shall appear in the schedule of subs. (1) to (8) as par. (ma).			No change.	
(9)(mb)	(mb) *Federal project local assistance.* All moneys received from the federal government or any of its agencies for specific limited term projects to be expended as local assistance for the purposes specified. In this section, expenditure estimates for federal local assistance shall appear in the schedule of subs. (1) to (8) as par. (mb).			No change.	

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(9)(mc)	(mc) *Federal block grant operations.* All block grant moneys received from the federal government or any of its agencies for the state administration of federal block grants for the purposes specified. In this section, expenditure estimates for the administration of federal block grants shall appear in the schedule of subs. (1) to (8) as par. (mc).			No change.	
(9)(md)	(md) *Federal block grant aids.* All block grant moneys received from the federal government or any of its agencies to be expended as aids to individuals or organizations. In this section, expenditure estimates for federal block grant aids to individuals or organizations shall appear in the schedule of subs. (1) to (8) as par. (md).			No change.	
(9)(me)	(me) *Federal block grant local assistance.* All block grant moneys received from the federal government or any of its agencies to be expended on local assistance to counties and municipalities. In this section, expenditure estimates for federal block grant local assistance to counties and municipalities shall appear in the schedule of subs. (1) to (8) as par. (me).			No change.	
(9)(n)	(n) *Federal program operations.* All moneys received from the federal government or any of its agencies for the state administration of continuing programs to be expended for the purposes specified. In this section, expenditure estimates for the operation of continuing federal programs shall appear in the schedule of subs. (1) to (8) as par. (n).			No change.	
(9)(na)	(na) *Federal program aids.* All moneys received from the federal government or any of its agencies for continuing programs to be expended as aids to individuals or organizations for the purposes specified. In this section, expenditure estimates for federal aid to individuals or organizations shall appear in the schedule of subs. (1) to (8) as par. (na).			No change.	
(9)(nL)	(nL) *Federal program local assistance.* All moneys received from the federal government or any of its agencies for continuing programs to be expended as local assistance for the purposes specified. In this section, expenditure estimates for federal local assistance shall appear in the schedule of subs. (1) to (8) as par. (nL).			No change.	

History: *1971 c. 125 ss. 138 to 155, 522 (1); 1971 c. 211, 215, 302, 307, 322; 1973 c. 90, 198, 243; 1973 c. 284 s. 32; 1973 c. 308, 321, 322, 333, 336; 1975 c. 39 ss. 153 to 173, 732 (1), (2); 1975 c. 41 s. 52; 1975 c. 82, 224, 292; 1975 c. 413 s. 18; 1975 c. 422, 423; 1975 c. 430 ss. 1, 2, 80; 1977 c. 29 ss. 236 to 273, 1657 (18); 1977 c. 112; 1977 c. 203 s. 106; 1977 c. 213, 233, 327; 1977 c. 354 s. 101; 1977 c. 359; 1977 c. 418 ss. 129 to 137, 924 (18) (d), 929 (55); 1977 c. 428 s. 115; 1977 c. 447; 1979 c. 32 s. 92 (11); 1979 c. 34, 48; 1979 c. 102 s. 237; 1979 c. 111, 175, 177; 1979 c. 221 ss. 118g to 133, 2202 (20); 1979 c. 238, 300, 331, 361; 1981 c. 20 ss. 301 to 356b, 2202 (20) (b), (d), (g); 1981 c. 93 ss. 3 to 8, 186; 1981 c. 298, 314, 317, 359, 390; 1983 a. 27 ss. 318 to 410, 2202 (20); 1983 a. 192, 199, 245; 1983 a. 333 s. 6; 1983 a. 363, 398, 410, 427; 1983 a. 435 ss. 2, 3, 7; 1983 a. 538; 1985 a. 24, 29, 56, 73, 120, 154, 176, 255, 281, 285, 332; 1987 a. 27, 339, 368, 398, 399, 402; 1987 a. 403 ss. 25, 256; 1987 a. 413; 1989 a. 31, 53; 1989 a. 56 ss. 13, 259; 1989 a. 102; 1989 a. 107 ss. 11, 13, 17 to 37; 1989 a. 120,*