

**2009 DRAFTING REQUEST**

**Bill**

Received: **11/14/2008**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Byrnes**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **EVM**

Submit via email: **NO**

**Pre Topic:**

DOA:.....Byrnes, BB0211 -

**Topic:**

Funding amounts for general transportation aids

**Instructions:**

See attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/P1	agary 11/17/2008	wjackson 11/18/2008	jfrantze 11/18/2008	_____	mbarman 11/18/2008		S&L
/1	agary 01/27/2009	wjackson 01/28/2009	mduchek 01/28/2009	_____	lparisi 01/28/2009		

FE Sent For:

**<END>**

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/?				_____			S&L
/P1	agary 11/17/2008	wjackson 11/18/2008	jfrantze 11/18/2008	_____	mbarman 11/18/2008		

FE Sent For:

1/18/08  
ND ND  
<END>  
1/28

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/?	agary	PI WJ 11/18					

FE Sent For:

<END>

## 2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Funding Amounts for General Transportation Aids
- Tracking Code: *BB0211*
- SBO team: Tax, Transportation and Budget Development Team
- SBO analyst: Tyler Byrnes
  - Phone: 266-1039
  - Email: tyler.byrnes@wisconsin.gov
- Agency acronym: DOT
- Agency number: 395
- Priority (Low, Medium, High): Medium

Intent: Please prepare a draft that increases funding amounts for general transportation aids as follows:

1. Amend s. 86.30(2)(a)3 to specify that the rate per mile is \$2035 for calendar year 2010 and \$2056 for calendar year 2011 and delete references to rate per mile for calendar year 2006 and 2007.
2. Specify the amount for counties in calendar year 2010 is \$100,381,600 and in calendar year 2011 is \$101,385,400.
3. Specify the amount for municipalities in calendar year 2010 is \$315,812,300 and in calendar year 2011 is \$318,970,400.
4. Delete references to calendar years 2006 and 2007 from s.86.30(9)b and s. 86.30(9)(c).

**Department of Transportation  
2009-2011 Biennial Budget Request  
STATUTORY MODIFICATIONS**

**DIN NUMBER:** 5101

**TOPIC:** Funding Amounts for General Transportation Aids

**DESCRIPTION OF CHANGE:**

1. Amend s. 86.30(2)(a)3, Wis. Stats., to specify that the rate per mile is \$2,035 for CY 10 and \$2,056 for CY 11 and thereafter and delete references to the rate per mile for CY 06 and CY 07.
2. Specify the calendar year amounts to be used for aid calculations:
  - a. Amend s. 86.30(9)(b), Wis. Stats., to specify that the amount for counties in CY10 is \$100,381,600 and \$101,385,400 in CY11 and thereafter and delete references to amounts for CY 06 and CY 07.
  - b. Amend s. 86.30(9)(c), Wis. Stats., to specify that the amount for municipalities in CY 10 is \$315,812,300 and \$318,970,400 in CY 11 and thereafter and delete references to amounts for CY 06 and CY 07.

**JUSTIFICATION:**

The statutory changes requested above represent the Department's requested increases in General Transportation Aids (GTA) program funding to fully fund CY 09 GTA payments and provide CY inflationary increases of 1.0% for CY 10 and CY 11 as well as deletion of outdated provisions.



State of Wisconsin  
2009 - 2010 LEGISLATURE

in  
11/17

LRB-0814/P1

ARG:.....

WJ

DOA:.....Byrnes, BB0211 - Funding amounts for general transportation aids  
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

✓ TRANSPORTATION

✓ TRANSPORTATION AIDS

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula for municipalities or an aid rate per mile, which is \$1,956 for calendar year 2008 and \$2,015 for calendar year 2009 and thereafter.

✓ This bill increases the aid rate per mile to \$2,035 for calendar year 2010 and \$2,056 for calendar year 2011 and thereafter.

This bill increases the maximum amount of aid that may be paid to counties under the program from the current limit of \$96,492,900 in calendar year 2008 and \$99,387,700 in calendar year 2009 and thereafter to \$100,381,600 in calendar year 2010 and \$101,385,400 in calendar year 2011 and thereafter. The bill also increases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$303,578,100 in calendar year 2008 and \$312,685,400 in calendar year 2009 and thereafter to \$315,812,300 in calendar year 2010 and \$318,970,400 in calendar year 2011 and thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1 SECTION 1. 86.30 (2) (a) 3. of the statutes is amended to read:

2 86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a  
3 municipality as determined under s. 86.302, the mileage aid payment shall be \$1,862  
4 in calendar year 2006, ~~\$1,899 in calendar year 2007~~, \$1,956 in calendar year 2008,  
5 and \$2,015 in calendar year 2009, \$2,035 in calendar year 2010, and \$2,056 in  
6 calendar year 2011 and thereafter.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226.

7 SECTION 2. 86.30 (9) (b) of the statutes is amended to read:

8 86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2),  
9 the amounts for aids to counties are ~~\$91,845,500 in calendar year 2006, \$93,682,400~~  
10 ~~in calendar year 2007~~, \$96,492,900 in calendar year 2008, and \$99,387,700 in  
11 calendar year 2009, \$100,381,600 in calendar year 2010, and \$101,385,400 in  
12 calendar year 2011 and thereafter. These amounts, to the extent practicable, shall  
13 be used to determine the statewide county average cost-sharing percentage in the  
14 particular calendar year.

History: 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226.

15 SECTION 3. 86.30 (9) (c) of the statutes is amended to read:

16 86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2),  
17 the amounts for aids to municipalities are ~~\$288,956,900 in calendar year 2006,~~  
18 ~~\$294,736,000 in calendar year 2007~~, \$303,578,100 in calendar year 2008, and  
19 \$312,685,400 in calendar year 2009, \$315,812,300 in calendar year 2010, and  
20 \$318,970,400 in calendar year 2011 and thereafter. These amounts, to the extent

- 1 practicable, shall be used to determine the statewide municipal average
- 2 cost-sharing percentage in the particular calendar year.

**History:** 1977 c. 29; 1979 c. 32 s. 92 (1); 1979 c. 34 ss. 934b, 2102 (52) (a); 1981 c. 20, 248; 1983 a. 27; 1985 a. 29 ss. 1604 to 1616r; 3202 (51); 1987 a. 27; 1989 a. 31; 1991 a. 39, 269; 1993 a. 16; 1995 a. 113, 338; 1997 a. 27; 1999 a. 9; 1999 a. 150 s. 672; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20, 226.

3 **(END)**

**Gary, Aaron**

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**From:** Byrnes, Tyler - DOA [Tyler.Byrnes@wisconsin.gov]  
**Sent:** Tuesday, January 27, 2009 2:51 PM  
**To:** Gary, Aaron  
**Subject:** Drafts 0815/p1 and 0814/p1

Aaron,

These drafts are now back in – with a 1% reduction in funding from previous years.

~~0815/p1 – Local Road Improvement Program~~

~~Section 86.31 (3g) – county trunk highway improvements~~

~~Fiscal Year 2009-10 should be set at \$5,407,500~~

~~Fiscal Year 2010-11 should also be set at \$5,407,500~~

~~Section 86.31 (3m) – town road improvements – discretionary grants~~

~~Fiscal Year 2009-10 set at \$772,500~~

~~Fiscal year 2010-11 also set at \$772,500~~

~~Section 86.31 (3r) – Municipal street improvements – discretionary grants~~

~~FY10 - \$1,030,000~~

~~FY11 - \$1,030,000~~

0814/p1

Please Set Rate per Mile at -\$1995

Please set total disbursements at:

86.30.(9) (b)

CY10-98,393,800

CY11-98,393,800

86.30 (9) (C)

CY10 – 309,558,500

CY11 – 309,558,500



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-0814/11

ARG:wlj:jf

in  
1/27

stays (circled)  
PMR (circled)

DOA:.....Byrnes, BB0211 - Funding amounts for general transportation aids  
FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen (circled)

1 AN ACT...; relating to: the budget.

Analysis by the Legislative Reference Bureau

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TRANSPORTATION AIDS

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula for municipalities or an aid rate per mile, which is \$1,956 for calendar year 2008 and \$2,015 for calendar year 2009 and thereafter.

This bill ~~increases~~ the aid rate per mile to \$2,035 for calendar year 2010 and \$2,056 for calendar year 2011 and thereafter.

This bill ~~increases~~ the maximum amount of aid that may be paid to counties under the program from the current limit of \$96,492,900 in calendar year 2008 and \$99,387,700 in calendar year 2009 and thereafter to \$100,381,600 in calendar year 2010 and \$101,385,400 in calendar year 2011 and thereafter. The bill also ~~increases~~ decreases

the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$303,578,100 in calendar year 2008 and \$312,685,400 in calendar year 2009 and thereafter to \$315,812,300 in calendar year 2010 and \$318,970,400 in calendar year 2011 and thereafter.

decreases

\$1,995  
\$98,393,800  
\$309,558,500

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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15          **SECTION 3.** 86.30 (9) (c) of the statutes is amended to read:

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3 (END)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-0814/1  
ARG:wlj:md

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This bill decreases the aid rate per mile to \$1,195 for calendar year 2010 and thereafter.

This bill decreases the maximum amount of aid that may be paid to counties under the program from the current limit of \$99,387,700 in calendar year 2009 and thereafter to \$98,393,800 in calendar year 2010 and thereafter. The bill also decreases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$312,685,400 in calendar year 2009 and thereafter to \$309,558,500 in calendar year 2010 and thereafter.

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21

(END)