

## 2009 DRAFTING REQUEST

### Bill

Received: **01/20/2009**

Received By: **rryan**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Willing**

This file may be shown to any legislator: **NO**

Drafter: **rryan**

May Contact:

Addl. Drafters:

Subject: **Health - medical assistance**

Extra Copies:

Submit via email: **NO**

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### Pre Topic:

DOA:.....Willing, BB0491 -

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### Topic:

DHS fiscal changes

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### Instructions:

See attached

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### Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rryan 01/20/2009	csicilia 01/22/2009	jfrantze 01/22/2009	_____	cduerst 01/22/2009		State
/2	rryan 01/27/2009	nmatzke 01/27/2009	rschluet 01/27/2009	_____	cduerst 01/27/2009		State
/3	rryan 01/29/2009	csicilia 01/29/2009	phenry 01/29/2009	_____	lparisi 01/29/2009		State
/4	rryan 02/01/2009	csicilia 02/02/2009	phenry 02/02/2009	_____	mbarman 02/02/2009		State

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/5	rryan 02/02/2009	nnatzke 02/02/2009	phenry 02/02/2009	_____	lparisi 02/02/2009		State
/6	rryan 02/09/2009	nnatzke 02/09/2009	mduchek 02/09/2009	_____	mbarman 02/09/2009		State
/7	rryan 02/13/2009 chanaman 02/16/2009	jdye 02/13/2009 csicilia 02/17/2009	rschlue 02/13/2009	_____ _____ _____	sbasford 02/13/2009		State
/8			phenry 02/17/2009	_____	mbarman 02/17/2009		

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<END>

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DHS fiscal changes

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See attached

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/4	rryan 02/01/2009	csicilia 02/02/2009	phenry 02/02/2009	_____	mbarman 02/02/2009		State

*Handwritten signatures and initials:*

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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09

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*[Handwritten signature]*  
2/3/09

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16 nwn  
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/4	rryan 02/01/2009	csicilia 02/02/2009 15 <sup>nwn</sup> 2/2	phenry 02/02/2009 2/2 PH	2/2 ph	mbarman 02/02/2009		

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**<END>**

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DOA:.....Willing, BB0491 -

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**Topic:**

DHS fiscal changes

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/3	rryan 01/29/2009	csicilia 01/29/2009	pherry 01/29/2009	_____	lparisi 01/29/2009		

FE Sent For:

4 yrs 2/2 09  
2/2 ph  
2/2 ph  
<END>

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#### Bill

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Received By: **rryan**

Wanted: **As time permits**

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For: **Administration-Budget**

By/Representing: **Steinmetz**

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May Contact:

Addl. Drafters:

Subject: **Health - medical assistance**

Extra Copies:

Submit via email: **NO**

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DOA:.....Steinmetz, BB0491 -

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DHS fiscal changes

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See attached

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FE Sent For:

1/3 gjs  
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09

1/29  
ph

<END>

1/29  
ph/lee

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May Contact:

Addl. Drafters:

Subject: **Health - medical assistance**

Extra Copies:

Submit via email: **NO**

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### Pre Topic:

DOA:.....Steinmetz, BB0491 -

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### Topic:

DHS fiscal changes

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### Instructions:

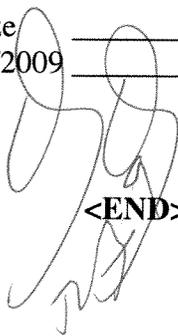
See attached

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/1	rryan 01/20/2009	csicilia 01/22/2009 1/21/27 nyn	jfrantze 01/22/2009	_____	cduerst 01/22/2009		

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**Topic:**

DHS fiscal changes

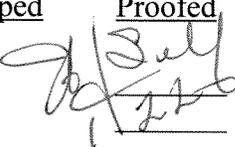
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**Instructions:**

See attached

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/?	rryan	1 gjs 1/22 09					State

FE Sent For:

<END>

## 2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Fixing FY09 budget shortfalls
- Tracking Code: *BBD491*
- SBO team: Multiple *\**
- SBO analyst: Jana Steinmetz
  - Phone: 266-2081
  - Email: jana.steinmetz@wisconsin.gov
- Priority (Low, Medium, High): High

### Intent:

Make the following changes to FY09 appropriations in either the budget bill or and FY09 adjustment bill.

#### Department of Corrections (DOC)

Agency: 410

Increase 20.410(1)(a) by \$21 million in FY09.

#### *\** Department of Health Services (DHS)

Agency: 435

Increase 20.435(4)(b) by \$55 million in FY09.  
Increase 20.435(4)(w) by \$50 million in FY 09.

#### Department of Children and Families

Agency: 437

20.437(2)(cm) for child care  
20.437(1)(cx) for child welfare (there are two numerics here, 115 & 118; I'm not sure how much would go into each)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/7

RLR:/.....

I 1/20/09

g's

RMR

DOA:.....Steinmetz, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Do NOT Gen

1 AN ACT/...; relating to: budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill increases the amount of general purpose revenue appropriated for MA for state fiscal year 2008-09 by \$55,000,000. The bill also increases, by \$50,000,000, the amount appropriated for MA from the MA trust fund for state fiscal year 2008-09.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9222. Fiscal changes; Health Services.**

3 (1) In the schedule under section 20.005 (3) of the statutes for the appropriation  
4 to the department of health services under section 20.435 (4) (b) of the statutes, as  
5 affected by the acts of 2009, the dollar amount is increased by \$55,000,000 for the

1 second fiscal year of the fiscal biennium in which this subsection takes effect for the  
2 purposes for which the appropriation is made.

3 (2) In the schedule under section 20.005 (3) of the statutes for the appropriation  
4 to the department of health services under section 20.435 (4) (w) of the statutes, as  
5 affected by the acts of 2009, the dollar amount is increased by \$50,000,000 for the  
6 second fiscal year of the fiscal biennium in which this subsection takes effect for the  
7 purposes for which the appropriation is made.

8 (END)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/1

RLR:cjs:jf

§ nwn

In 1/27/09

DOA:.....Steinmetz, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

RMR

1

AN ACT <sup>don't gen.</sup> ...; relating to: <sup>the</sup> budget. ✓

*Analysis by the Legislative Reference Bureau*  
**HEALTH AND HUMAN SERVICES**

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\$ 30,000,000

1 second fiscal year of the fiscal biennium in which this subsection takes effect for the  
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7 purposes for which the appropriation is made.

8 (END)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/2

RLR:cjs&nwn:rs

3

In 1/29/09

stays

Willing

DOA:.....Steinmetz, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

RMR

D. NOT Gen

\$50,000,000

1 AN ACT...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*  
**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill increases the amount of general purpose revenue appropriated for MA for state fiscal year 2008-09 by \$30,000,000. The bill also increases, by \$50,000,000, the amount appropriated for MA from the MA trust fund for state fiscal year 2008-09.

INS A

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7 purposes for which the appropriation is made.

8 *INS 2-7* (END)

1           **Ins A:**

2           The bill also requires DHS to lapse \$330,000,000 in general purpose revenue  
3           appropriated for MA in the same year.

2

3

4

**Ins 2-7:**

5

**SECTION 9222. Fiscal changes; Health Services.**

6

~~(2)~~ There is lapsed to the general fund from the appropriation account to the  
7           department of health services under section 20.435 (4) (b) of the statutes,  
8           \$330,000,000 in fiscal year 2008-09.

7

8

Notwithstanding  
section 20.001(3)(b) of the  
statutes ↑

of

LPS:  
this should be  
an autonumber  
not a hard number

**Ryan, Robin**

---

**From:** Willing, Krista - DOA [Krista.Willing@wisconsin.gov]  
**Sent:** Friday, January 30, 2009 4:00 PM  
**To:** Ryan, Robin  
**Subject:** LRB Draft: 09-1660/3 DHS fiscal changes  
**Importance:** High  
**Attachments:** image001.gif; image002.gif; image003.gif; 09-1660/3.pdf

Hi Robin,

I believe you said you were going to redo this one tomorrow. As you can see below we now need to increase the 4 (b) lapse from the \$320 I emailed about yesterday to \$338 million in FY 2009. Please email me with any questions!

Thanks!  
Krista

---

**From:** Gauger, Michelle C - DOA  
**Sent:** Friday, January 30, 2009 3:37 PM  
**To:** Willing, Krista - DOA  
**Subject:** FW: LRB Draft: 09-1660/3 DHS fiscal changes  
**Importance:** High

Krista,

This bill needs to be amended to increase the 4(b) lapse from \$330 million to \$338 million in FY 2009.

---

**From:** Henry, Patty [mailto:Patty.Henry@legis.wisconsin.gov]  
**Sent:** Thursday, January 29, 2009 3:24 PM  
**To:** Willing, Krista - DOA  
**Cc:** Gauger, Michelle C - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA  
**Subject:** LRB Draft: 09-1660/3 DHS fiscal changes

*Following is the PDF version of draft 09-1660/3.*



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/8  
RLR:cjs&nwn:ph

stay

DOA:.....Willing, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

RMR

Do NOT Gen

1 AN ACT...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill increases the amount of general purpose revenue appropriated for MA for state fiscal year 2008-09 by \$50,000,000. The bill also requires DHS to lapse \$330,000,000 in general purpose revenue appropriated for MA in the same year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

\$338,000,000

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5 affected by the acts of 2009, the dollar amount is increased by \$50,000,000 for the

1 second fiscal year of the fiscal biennium in which this subsection takes effect for the  
2 purposes for which the appropriation is made.

3 (2) Notwithstanding section 20.001 (3) (b) of the statutes, there is lapsed to the  
4 general fund from the appropriation account of the department of health services  
5 under section 20.435 (4) (b) of the statutes, \$330,000,000 in fiscal year 2008-09.

6 (END)

\$ 338,000,000



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/4  
RLR:cjs&nwn:ph

2/2/09

DOA:.....Willing, BB0491 - DHS fiscal changes

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3 *CR AR 2* (2) Notwithstanding section 20.001 (3) (b) of the statutes, there is lapsed to the  
4 general fund from the appropriation account of the department of health services  
5 under section 20.435 (4) (b) of the statutes, \$338,000,000 in fiscal year 2008-09.

6 *JNS* → (END)

2009-2010 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-1660/5ins  
RLR:.....

1

2

**SECTION 9422. Effective dates; Health Services.**

③

AR2

(1) MEDICAL ASSISTANCE APPROPRIATIONS. The treatment of SECTION 9222 (?) and

AR1

④

(?) takes effect on the day after publication.



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/5  
RLR:cjs&nwn:ph

2/9/09

DOA:.....Willing, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

RMR

1 AN ACT <sup>don't gen.</sup> ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill increases the amount of general purpose revenue appropriated for MA for state fiscal year 2008-09 by \$50,000,000. The bill also requires DHS to lapse \$338,000,000 in general purpose revenue appropriated for MA in the same year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9222. Fiscal changes; Health Services.**

3 (1) In the schedule under section 20.005 (3) of the statutes for the appropriation  
4 to the department of health services under section 20.435 (4) (b) of the statutes, as  
5 affected by the acts of 2009, the dollar amount is increased by \$50,000,000 for the

MEDICAL ASSISTANCE <sup>(CS)</sup> GENERAL PURPOSE REVENUE  
APPROPRIATION INCREASE.

②  
MEDICAL ASSISTANCE GENERAL PURPOSE  
REVENUE LAPSE

1 second fiscal year of the fiscal biennium in which this subsection takes effect for the  
2 purposes for which the appropriation is made.

3 (2) Notwithstanding section 20.001 (3) (b) of the statutes, there is lapsed to the  
4 general fund from the appropriation account of the department of health services  
5 under section 20.435 (4) (b) of the statutes, \$338,000,000 in fiscal year 2008-09.

6 **SECTION 9422. Effective dates; Health Services.**

7 (1) MEDICAL ASSISTANCE APPROPRIATIONS. The treatment of SECTION 9222 (1) and  
8 (2) takes effect on the day after publication.

9 (END)

**Hanaman, Cathlene**

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**From:** Willing, Krista - DOA [Krista.Willing@wisconsin.gov]  
**Sent:** Friday, February 13, 2009 10:07 AM  
**To:** Hanaman, Cathlene  
**Cc:** Kraus, Jennifer - DOA  
**Subject:** Change to the Budget Bill

Hi Cathlene,

I have a change for the budget bill. In Section 9222, the amount lapsed from 20.435(4)(b) in fiscal year 2008-09 needs to be changed to \$306 million. It is currently \$338 million. Please let me know if you have any questions.

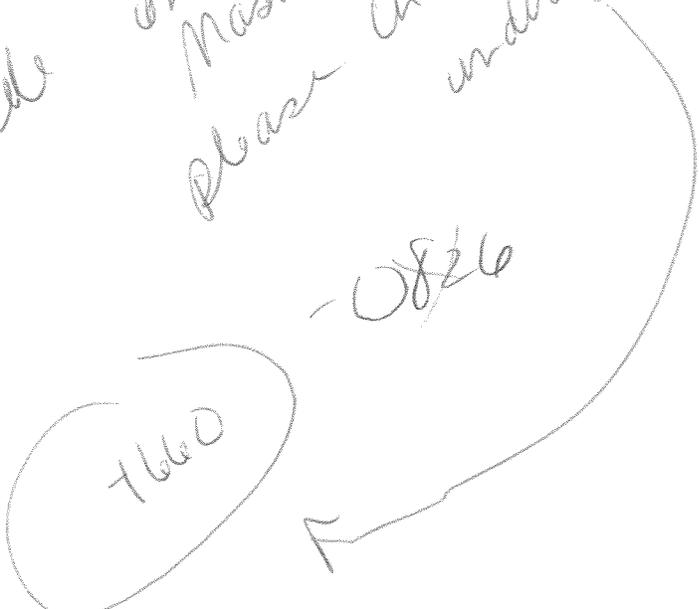
Thank you,  
Krista

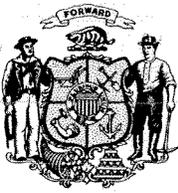
**Krista Willing**  
Health and Insurance Team  
Division of Executive Budget and Finance  
(608) 267-7980  
[Krista.Willing@wisconsin.gov](mailto:Krista.Willing@wisconsin.gov)

*Made on Master -  
Please change underlying*

*7660*

*-0826*





State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/6

RLR:cjs&nwn:md

2/13/08

RMR

DOA:.....Willing, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

x

Don't gen

1 AN ACT ...; relating to: the budget.

\$306,000,000

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill increases the amount of general purpose revenue appropriated for MA for state fiscal year 2008-09 by \$50,000,000. The bill also requires DHS to lapse \$338,000,000 in general purpose revenue appropriated for MA in the same year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9222. Fiscal changes; Health Services.**

3 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION INCREASE. In  
4 the schedule under section 20.005 (3) of the statutes for the appropriation to the  
5 department of health services under section 20.435 (4) (b) of the statutes, as affected

✓

1 by the acts of 2009, the dollar amount is increased by \$50,000,000 for the second  
2 fiscal year of the fiscal biennium in which this subsection takes effect for the  
3 purposes for which the appropriation is made.

4 (2) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE LAPSE. Notwithstanding  
5 section 20.001 (3) (b) of the statutes, there is lapsed to the general fund from the  
6 appropriation account of the department of health services under section 20.435 (4)  
7 (b) of the statutes, \$338,000,000 in fiscal year 2008-09.

8 **SECTION 9422. Effective dates; Health Services.**

9 (1) MEDICAL ASSISTANCE APPROPRIATIONS. The treatment of SECTION 9222 (1) and  
10 (2) takes effect on the day after publication.

of this act

(END)

11  
\$7  
\$1 306,000,000 ✓



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/7  
RLR:cjs&nwn:rs

8  
stays

DOA:.....Willing, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

D. NOT Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*  
**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill ~~increases the amount of general purpose revenue appropriated for MA for state fiscal year 2008-09 by \$50,000,000. The bill also requires DHS to lapse \$306,000,000 in general purpose revenue appropriated for MA in the same year.~~

stays

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9222. Fiscal changes; Health Services.**

3 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION INCREASE. In  
4 the schedule under section 20.005 (3) of the statutes for the appropriation to the  
5 department of health services under section 20.435 (4) (b) of the statutes, as affected

9

1 by the acts of 2009, the dollar amount is increased by \$50,000,000 for the second  
2 fiscal year of the fiscal biennium in which this subsection takes effect for the  
3 purposes for which the appropriation is made.

4 (2) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE LAPSE. Notwithstanding  
5 section 20.001 (3) (b) of the statutes, there is lapsed to the general fund from the  
6 appropriation account of the department of health services under section 20.435 (4)  
7 (b) of the statutes, \$306,000,000 in fiscal year 2008-09.

8 **SECTION 9422. Effective dates; Health Services.**

9 (1) MEDICAL ASSISTANCE APPROPRIATIONS. SECTION 9222 (1) and (2) of this act  
10 takes effect on the day after publication. ✓

11 (END)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1660/8  
RLR:cjs&nwn:ph

DOA:.....Willing, BB0491 - DHS fiscal changes

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

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*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**MEDICAL ASSISTANCE**

This bill requires DHS to lapse \$306,000,000 in general purpose revenue appropriated for MA in state fiscal year 2008-09.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9222. Fiscal changes; Health Services.**

3 (1) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE LAPSE. Notwithstanding  
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