

## 2009 DRAFTING REQUEST

### Bill

Received: **01/26/2009**

Received By: **pgrant**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Skwarczek**

This file may be shown to any legislator: **NO**

Drafter: **pgrant**

May Contact:

Addl. Drafters:

Subject: **Education - school finance**

Extra Copies: **TKK**

Submit via email: **NO**

### Pre Topic:

DOA:.....Skwarczek, BB0533 -

### Topic:

Revenue limit adjustments: safety, nurses, transportation

### Instructions:

See attached

### Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pgrant 01/26/2009	nmatzke 01/26/2009		_____			S&L
/1	pgrant 01/28/2009	nmatzke 01/28/2009	rschluet 01/26/2009	_____	sbasford 01/27/2009		S&L
/2	pgrant 02/11/2009	nmatzke 02/12/2009	jfrantze 01/28/2009	_____	sbasford 01/28/2009		S&L
/3	pgrant 02/12/2009	nmatzke 02/13/2009	jfrantze 02/12/2009	_____	cdurst 02/12/2009		S&L
/4			jfrantze 02/13/2009	_____	sbasford 02/13/2009		

Vers.      Drafted      Reviewed      Typed      Proofed      Submitted      Jacketed      Required

FE Sent For:

**<END>**

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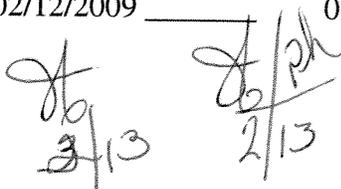
### Instructions:

See attached

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/2	pgrant 02/11/2009	nnatzke 02/12/2009	jfrantze 01/28/2009	_____	sbasford 01/28/2009		S&L
/3		1/4 nwn 2/12	jfrantze 02/12/2009	_____	cduerst 02/12/2009		

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<END>

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/1	pgrant 01/28/2009	nmatzke 01/28/2009	rschluet 01/26/2009	_____	sbasford 01/27/2009		S&L
/2		13 nwn 2/17	jfrantze 01/28/2009	_____	sbasford 01/28/2009		

FE Sent For:

*Self*  
2/12/09

<END>

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Drafter: **pgrant**

May Contact:

Addl. Drafters:

Subject: **Education - school finance**

Extra Copies: **TKK**

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Skwarczek, BB0533 -

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**Topic:**

Revenue limit adjustments: safety, nurses, transportation

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**Instructions:**

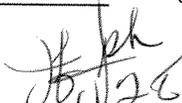
See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pgrant 01/26/2009	nmatzke 01/26/2009		_____			S&L
/1		1/2 nwn 1/28	rschlue 01/26/2009	_____	sbasford 01/27/2009		

FE Sent For:

  
1/26  
  
<END>

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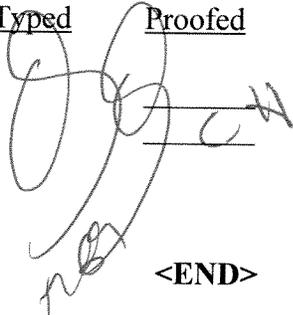
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**Instructions:**

See attached

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/?	pgrant	1 nwn 1/26					

FE Sent For:

<END>

## 2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Revenue limit increase for school safety expenditures, nurse compensation costs, and pupil transportation costs
- Tracking Code: *BB0533*
- SBO team: Education
- SBO analyst: Marta Skwarczek
  - Phone: 266-5468
  - Email: marta.skwarczek@wisconsin.gov
- Agency acronym: DPI
- Agency number: 255
- Priority (Low, Medium, High): High

Intent:

Under the relevant sections of Wisconsin statutes:

Beginning in 2009-10, upon the super majority vote of a school board, authorize school districts to increase revenue limits for the following:

### 1. School safety expenditures

- \$200 per pupil or \$40,000, whichever is greater, to purchase school safety equipment or fund compensation costs for security officers
- Specify that, to utilize the adjustment, a district must jointly develop a plan with a local law enforcement agency for the use of the funding. Define 'local law enforcement agency' to mean a governmental unit of one or more persons employed full time by a city, town, village, or county in the state for the purpose of preventing and detecting crime and enforcing state laws or local ordinances, employees of which unit are authorized to make arrests for crimes while acting within the scope of their authority.
- Specify that revenue generated by the adjustment may only be utilized to implement the plan. Require the district to submit the plan to DPI. Specify that revenue from the adjustment is nonrecurring.

*Appraisal  
not req'd*

2. School nurses

- To pay for the salary and fringe benefit costs of school nurses employed by a school district. Specify that the adjustment is nonrecurring.

3. Pupil transportation costs

- To pay for transportation costs per pupil above the prior-year statewide median transportation cost per pupil, as determined by DPI. Specify that the adjustment is nonrecurring.

*Previous sub A.*

Date (time) needed \_\_\_\_\_

LRB- 1795, 1

# DOA BUDGET DRAFT

PK : nwn :

Use the appropriate components and routines developed for bills.

## >>FOR BUDGET — NOT READY FOR INTRODUCTION<<

AN ACT . . . [DO NOT generate catalog]; relating to: the budget. . . . .

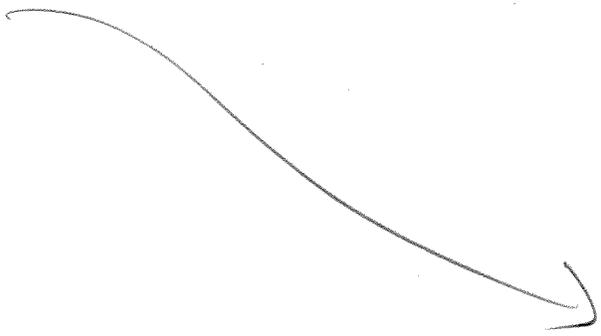
.....

.....

SA ✓  
X-ref ✓

### *Analysis by the Legislative Reference Bureau*

- If titles are needed in the analysis, in the component bar:
- For the main heading, execute: . . . . . **create** → **anal:** → **title:** → **head**
  - For the subheading, execute: . . . . . **create** → **anal:** → **title:** → **sub**
  - For the sub-subheading, execute: . . . . . **create** → **anal:** → **title:** → **sub-sub**
- For the analysis text, in the component bar:
- For the text paragraph, execute: . . . . . **create** → **anal:** → **text**



*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION #.**



DOA:.....Fath, BB0271 - Exempt school safety expenditures from school revenue limits

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

1

<sup>don't gen.</sup>  
AN ACT ...; relating to: the budget. ✓

*Analysis by the Legislative Reference Bureau*

EDUCATION

PRIMARY AND SECONDARY EDUCATION

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. ✓ Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service. ✓

This bill provides that, beginning in the 2008-09 school year, a school district may exceed its revenue limit in any school year by \$25,000 for up to 500 pupils enrolled in the district in grades 9 to 12 and by an additional \$25,000 for each additional 500 pupils enrolled in the district in grades 9 to 12. A school district must work in partnership with a local law enforcement agency to develop a school safety plan and must submit the plan to DPI.

The excess revenue may be used to pay up to \$25,000 of the compensation costs of providing one security officer for the first one to 500 pupils enrolled in the 9th through 12th grades, and up to \$25,000 of the compensation costs of providing one

revenue limit adjustments for the costs of school safety equipment ✓  
and the compensation costs of security officers ✓ for the costs of employing  
school nurses ✓ and for pupil transportation costs ✓

~~additional security officer for every additional 500 9th through 12th grade pupils. In order to use the excess revenue for this purpose, the school district must enter into a cost-sharing agreement with the local law enforcement agency under which the school district and the local law enforcement agency each agree to contribute 50 percent of the costs for each security officer.~~

~~Alternatively or in addition, a school district may use the excess revenue to purchase safety equipment. DPI must specify the safety equipment eligible for the revenue limit adjustment by rule.~~

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

**The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:**

1 SECTION 1. 121.91<sup>1</sup> (4) (L) of the statutes is created to read:

2 121.91 (4) (L) 1. In this paragraph, "local law enforcement agency" means a  
3 governmental unit of one or more persons employed full time by a city, town, village  
4 or county in <sup>this</sup> the state for the purpose of preventing and detecting crime and enforcing  
5 state laws or local ordinances, employees of which unit are authorized to make  
6 arrests for crimes while acting within the scope of their authority. ✓

7 2. The limit otherwise applicable to a school district under sub. (2m) ✓ in any  
8 school year is increased by \$25,000 for the first one to 500 pupils enrolled in the  
9 district in grades 9 to 12 and by an additional \$25,000 for each additional 500 pupils  
10 enrolled in the district in grades 9 to 12. ~~the school board and a local law~~  
11 enforcement agency jointly develop a school safety plan that covers each school in the  
12 school district that operates grades 9 to 12 <sup>ins. 2-12</sup> and the school board submits the school  
13 safety plan to the state superintendent no later than November 1 of the first school  
14 year in which the revenue limit is increased under this paragraph. ~~department~~ ✓

15 3. A school district may use the excess revenue allowed under subd. 2. ✓ to do any  
16 of the following:

*purchase school safety equipment or fund the compensation costs of security officers*

*an amount equal to \$200 times the number of pupils enrolled in the school district or \$40,000 whichever is greater, if <sup>whichever</sup> <sub>whichever</sub> <sup>ins. 2-10</sup>*

1           2. The limit otherwise applicable to a school district under sub. (2m) in any  
 2 school year is increased by an amount equal to 100 times the number of pupils  
 3 enrolled in the school district or \$40,000, whichever is greater, for the purpose of  
 4 covering compensation costs associated with providing security officers in the  
 5 district purchasing safety equipment or improving school safety. The increase in the  
 6 limit under this subdivision applies only if the school board and a local law  
 7 enforcement agency jointly developed a school safety expenditure plan, consistent  
 8 with the current school plan under s. 120.12 (26), that covers each school in the school  
 9 district and that describes the manner in which the increased revenues shall be used,  
 10 and the school board approves and submits the school safety expenditure plan to the  
 11 state superintendent for purposes of calculating the school district revenue limits.

12           4 3. Any additional revenue received by a school district as a result of subd. 2<sup>v</sup>  
 13 shall not be included in the base for determining the school district's limit under sub.  
 14 (2m)<sup>v</sup> for the following school year.<sup>v</sup>

15           **SECTION 2. Initial applicability; Public Instruction.**

16           (1) ~~SCHOOL SAFETY MEASURES~~ <sup>s</sup> REVENUE LIMIT ADJUSTMENT. The treatment of  
 17 section 121.91 (4) (L) <sup>^</sup> of the statutes first applies to the calculation of a school  
 18 district's revenue limit for the 2009-10 school year.

19           ~~(END)~~

## STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

2-14-17

SEC. CR; 121.91 (4) (m)

121.91 (4) (m) The limit otherwise applicable to a school district under sub<sup>o</sup> (2m) in any school year is increased by the amount spent by the school district in that school year to pay the salary and fringe benefit costs of school nurses employed by the school board if the school board adopts a resolution to do so ~~is adopted~~ by at least a two-thirds vote of its members-elect. Any additional revenue received by a school district under this paragraph shall <sup>not</sup> be included in the base for determining the school district's limit under sub<sup>o</sup> (2m) for the following school year.

SEC. CR, 121.91 (4)(m)

121.91 (4)(m) The limit otherwise applicable

to a school district under subg (2m) in any school year is increased by the amount

determined as follows, if a positive number, INS A

a. Determine the <sup>average</sup> amount spent by the school district on ~~per~~ transportation per pupil ~~the school district membership~~ in the previous school year.

b. Determine the <sup>statewide</sup> average amount spent on transportation per pupil in the previous school year.

c. Subtract the result in subd. 1. b. from the result in subd. 1. a. and multiply the difference by the number of pupils transported

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

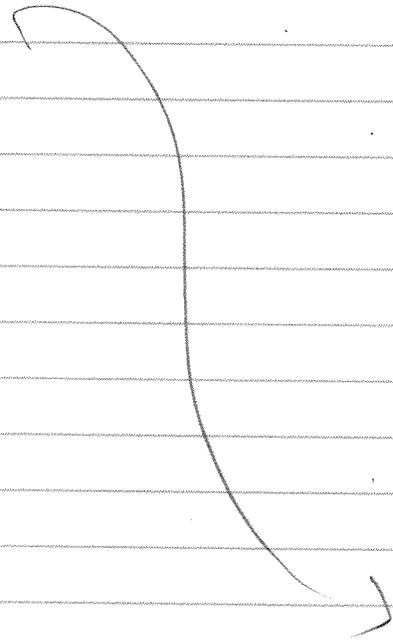
Library (608-266-7040)

Legal (608-266-3561)

LRB

by the school district  
in the previous school year  
revenue

20 Any additional revenue received by  
a school district under subd (1) shall not  
be included in the base for determining  
the school district's limit under sub (2m)  
for the following school year



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a. Cover up to \$25,000 of the compensation costs associated with providing in the school district one security officer for the first one to 500 pupils enrolled in the district in grades 9 to 12, and up to \$25,000 of the compensation costs for providing in the school district one additional security officer for each additional 500 pupils enrolled in the district in grades 9 to 12. The school board shall enter into an agreement with the local law enforcement agency described in subd. 2. that requires the school district and the local law enforcement agency to equally share the costs of compensating the security officers.

b. Purchase safety equipment specified by the state superintendent by rule as eligible for the revenue limit adjustment under subd. 2.

**SECTION 9331. Initial applicability; Public Instruction.**

(1) ~~SCHOOL SAFETY MEASURES; REVENUE LIMIT ADJUSTMENT~~ The treatment of section 121.91 (4) (L) of the statutes first applies to the calculation of a school district's revenue limit for the ~~2008-09~~<sup>2009-10</sup> school year.

(END)

↑ (m), ↑ and (n)

2-10

~~specifying the purposes of the revenue,~~  
 resolution  
 the school board adopts a resolution to  
 do  
 do so ~~is adopted~~ by at least a two-thirds  
 vote of its members-elect, of the

2-12

that specifies the purposes of the <sup>additional</sup> revenues

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

A

and if the school board adopts a resolution:

to do so by at least a two-thirds vote

of its members-elect.

**Grant, Peter**

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**From:** Skwarczek, Marta A - DOA [Marta.Skwarczek@Wisconsin.gov]  
**Sent:** Tuesday, January 27, 2009 7:06 PM  
**To:** Grant, Peter  
**Subject:** RE: LRB Draft: 09-1795/1 Revenue limit adjustments: safety, nurses, transportation

Peter,  
Please change this draft so that only a simple majority vote of the school board (rather than a 2/3 vote) would be required to exceed revenue limits.

Thanks.

---

**From:** Schlueter, Ron [mailto:Ron.Schlueter@legis.wisconsin.gov]  
**Sent:** Monday, January 26, 2009 6:44 PM  
**To:** Skwarczek, Marta A - DOA  
**Cc:** Hanle, Bob - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA  
**Subject:** LRB Draft: 09-1795/1 Revenue limit adjustments: safety, nurses, transportation

*Following is the PDF version of draft 09-1795/1.*

DOA:.....Skwarczek, BB0533 - Revenue limit adjustments: safety, nurses,  
transportation

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1

<sup>don't gen.</sup>  
AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**EDUCATION**

**PRIMARY AND SECONDARY EDUCATION**

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill provides revenue limit adjustments for the costs of school safety equipment and the compensation costs of security officers, for the costs of employing school nurses, and for pupil transportation costs.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 1.** 121.91 (4) (L) of the statutes is created to read:

2           121.91 (4) (L) 1. In this paragraph, “local law enforcement agency” means a  
3 governmental unit of one or more persons employed full time by a city, town, village,  
4 or county in this state for the purpose of preventing and detecting crime and  
5 enforcing state laws or local ordinances, employees of which unit are authorized to  
6 make arrests for crimes while acting within the scope of their authority.

7           2. The limit otherwise applicable to a school district under sub. (2m) in any  
8 school year is increased by an amount equal to \$200 times the number of pupils  
9 enrolled in the school district or \$40,000, whichever is greater, if the school board  
10 adopts a resolution to do so ~~by at least a two-thirds vote of its members-elect,~~ the  
11 school board and a local law enforcement agency jointly develop a school safety plan  
12 that specifies the purposes of the additional revenue, and the school board submits  
13 the school safety plan to the department.

14           ~~3.~~ A school district may use the excess revenue ~~allowed under subd. 2,~~ to  
15 purchase school safety equipment or fund the compensation costs of security officers.

16           ~~3.~~ ~~4.~~ Any additional revenue received by a school district as a result of subd. 2.  
17 shall not be included in the base for determining the school district’s limit under sub.  
18 (2m) for the following school year.

19           **SECTION 2.** 121.91 (4) (m) of the statutes is created to read:

20           121.91 (4) (m) The limit otherwise applicable to a school district under sub.  
21 (2m) in any school year is increased by the amount spent by the school district in that  
22 school year to pay the salary and fringe benefit costs of school nurses employed by  
23 the school board if the school board adopts a resolution to do so ~~by at least a~~  
24 ~~two-thirds vote of its members-elect.~~ Any additional revenue received by a school

1 district under this paragraph shall not be included in the base for determining the  
2 school district's limit under sub. (2m) for the following school year.

3 **SECTION 3.** 121.91 (4) (n) of the statutes is created to read:

4 121.91 (4) (n) 1. <sup>the</sup> The limit otherwise applicable to a school district under sub.  
5 (2m) in any school year is increased by the amount determined as follows, if a positive  
6 number, <sup>if a</sup> and if the school board adopts a resolution to do so by at least a two-thirds  
7 vote of its members elect:

8 a. Determine the average amount spent by the school district on transportation  
9 per pupil in the previous school year.

10 b. Determine the statewide average amount spent on transportation per pupil  
11 in the previous school year.

12 c. Subtract the result in subd. 1. b. from the result in subd. 1. a. and multiply  
13 the difference by the number of pupils transported by the school district in the  
14 previous school year. ✓

15 2. Any additional revenue received by a school district under subd. 1. shall not  
16 be included in the base for determining the school district's limit under sub. (2m) for  
17 the following school year.

18 **SECTION 9339. Initial applicability; Public Instruction.**

19 (1) REVENUE LIMIT ADJUSTMENTS. The treatment of section 121.91 (4) (L), (m),  
20 and (n) of the statutes first applies to the calculation of a school district's revenue  
21 limit for the 2009–10 school year.

22 (END)

Section #. 121.91 (7) of the statutes is amended to read:

121.91 (7) Except as provided in sub. (4) (f) 2. and (l) to (n) and (8), if an excess revenue is approved under sub. (3) for a recurring purpose or allowed under sub. (4), the excess revenue shall be included in the base for determining the limit for the next school year for purposes of this section. If an excess revenue is approved under sub. (3) for a nonrecurring purpose, the excess revenue shall not be included in the base for determining the limit for the next school year for purposes of this section.

**History:** 1993 a. 16; 1995 a. 27 ss. 4108m to 4114, 9145 (1); 1997 a. 27, 113, 164, 237, 286; 1999 a. 9, 17, 19, 32, 182; 2001 a. 16; 2005 a. 25, 219; 2007 a. 1, 20.

**Grant, Peter**

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**From:** Skwarczek, Marta A - DOA [Marta.Skwarczek@Wisconsin.gov]  
**Sent:** Wednesday, February 11, 2009 3:44 PM  
**To:** Grant, Peter  
**Cc:** Hanle, Bob - DOA; Beadles, Kathleen - DOA; Kraus, Jennifer - DOA  
**Subject:** RE: LRB Draft: 09-1795/2 Revenue limit adjustments: safety, nurses, transportation  
**Importance:** High

Peter,  
Please change the school safety revenue limit exemption to '\$100 times the number of pupils enrolled in the school district or \$40,000, whichever is greater....'

Thanks!

---

**From:** Frantzen, Jean [mailto:Jean.Frantzen@legis.wisconsin.gov]  
**Sent:** Wednesday, January 28, 2009 1:15 PM  
**To:** Skwarczek, Marta A - DOA  
**Cc:** Hanle, Bob - DOA; Hanaman, Cathlene - LEGIS; Beadles, Kathleen - DOA  
**Subject:** LRB Draft: 09-1795/2 Revenue limit adjustments: safety, nurses, transportation

*Following is the PDF version of draft 09-1795/2.*

DOA:.....Skwarczek, BB0533 - Revenue limit adjustments: safety, nurses,  
transportation

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1

*don't gen.*  
AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**EDUCATION**

**PRIMARY AND SECONDARY EDUCATION**

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6 make arrests for crimes while acting within the scope of their authority.

7           2. The limit otherwise applicable to a school district under sub. (2m) in any  
8 school year is increased by an amount equal to <sup>\$100</sup>~~\$200~~ times the number of pupils  
9 enrolled in the school district or \$40,000, whichever is greater, if the school board  
10 adopts a resolution to do so, the school board and a local law enforcement agency  
11 jointly develop a school safety plan that specifies the purposes of the additional  
12 revenue, and the school board submits the school safety plan to the department. A  
13 school district may use the excess revenue to purchase school safety equipment or  
14 fund the compensation costs of security officers.

15           3. Any additional revenue received by a school district as a result of subd. 2.  
16 shall not be included in the base for determining the school district’s limit under sub.  
17 (2m) for the following school year.

18           **SECTION 2.** 121.91 (4) (m) of the statutes is created to read:

19           121.91 (4) (m) The limit otherwise applicable to a school district under sub.  
20 (2m) in any school year is increased by the amount spent by the school district in that  
21 school year to pay the salary and fringe benefit costs of school nurses employed by  
22 the school board if the school board adopts a resolution to do so. Any additional  
23 revenue received by a school district under this paragraph shall not be included in  
24 the base for determining the school district’s limit under sub. (2m) for the following  
25 school year.

1           **SECTION 3.** 121.91 (4) (n) of the statutes is created to read:

2           121.91 (4) (n) 1. If the school board adopts a resolution to do so, the limit  
3 otherwise applicable to the school district under sub. (2m) in any school year is  
4 increased by the amount determined as follows, if a positive number:

5           a. Determine the average amount spent by the school district on transportation  
6 per pupil in the previous school year.

7           b. Determine the statewide average amount spent on transportation per pupil  
8 in the previous school year.

9           c. Subtract the result in subd. 1. b. from the result in subd. 1. a. and multiply  
10 the difference by the number of pupils transported by the school district in the  
11 previous school year.

12           2. Any additional revenue received by a school district under subd. 1. shall not  
13 be included in the base for determining the school district's limit under sub. (2m) for  
14 the following school year.

15           **SECTION 4.** 121.91 (7) of the statutes is amended to read:

16           121.91 (7) Except as provided in sub. (4) (f) 2. and (L) to (n) and (8), if an excess  
17 revenue is approved under sub. (3) for a recurring purpose or allowed under sub. (4),  
18 the excess revenue shall be included in the base for determining the limit for the next  
19 school year for purposes of this section. If an excess revenue is approved under sub.  
20 (3) for a nonrecurring purpose, the excess revenue shall not be included in the base  
21 for determining the limit for the next school year for purposes of this section.

22           **SECTION 9339. Initial applicability; Public Instruction.**



**Grant, Peter**

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**From:** Skwarczek, Marta A - DOA [Marta.Skwarczek@Wisconsin.gov]  
**Sent:** Thursday, February 12, 2009 3:44 PM  
**To:** Grant, Peter  
**Cc:** Hanle, Bob - DOA; Kraus, Jennifer - DOA; Beadles, Kathleen - DOA; Hanaman, Cathlene  
**Subject:** Changes to LRB 1862/6 and LRB 1795/3

In ~~LRB 1862/6~~, please change the ~~2008-09~~ school aids lapse to \$291,000,000.

In LRB 1795/3, please specify that these revenue limit exemptions will first apply in 2010-11. Also, create language for a 3-year phase of all the exemptions. So, for school safety specify that a school district's revenue limit can be increased by \$33 per pupil or \$13,333, whichever is greater in 2010-11, \$67 per pupil or \$26,667, whichever is greater in 2011-12, and \$100 per pupil or \$40,000, whichever is greater in 2012-13. For school nurses specify that a school district's revenue limit can be increased by 33% (or 1/3) of the amount spent on salary and fringe of school nurses in 2010-11, 67% (or 2/3) of the amount spent on salary and fringe of school nurses in 2011-12, and 100% of the amount spent on salary and fringe of school nurses in 2011-12. For transportation costs per pupil, specify that a school district's revenue limit can be increased by 33% (or 1/3) of the amount per pupil greater than the statewide average in 2010-11, 67% (or 2/3) of the amount per pupil greater than the statewide average in 2011-12, and 100% of the amount per pupil greater than the statewide average in 2012-13.

Also, I wanted to make sure that the change to LRB 1796/4 that was requested late yesterday (the elimination of section 3) has not been forgotten.

Thank you!

Marta Skwarczek  
Executive Policy and Budget Analyst  
Education and Workforce Development Team  
Wisconsin Department of Administration  
(608) 266-5468

DOA:.....Skwarczek, BB0533 - Revenue limit adjustments: safety, nurses, transportation

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

don't gen.

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**EDUCATION**

**PRIMARY AND SECONDARY EDUCATION**

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill provides revenue limit adjustments for the costs of school safety equipment and the compensation costs of security officers, for the costs of employing school nurses, and for pupil transportation costs.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

The bill phases in the adjustments over a three-year period beginning in the 2010-11 school year.

1 SECTION 1. 121.91 (4) (L) of the statutes is created to read:

2 121.91 (4) (L) 1. In this paragraph, "local law enforcement agency" means a  
3 governmental unit of one or more persons employed full time by a city, town, village,  
4 or county in this state for the purpose of preventing and detecting crime and  
5 enforcing state laws or local ordinances, employees of which unit are authorized to  
6 make arrests for crimes while acting within the scope of their authority.

7 2. The limit otherwise applicable to a school district under sub. (2m) in any  
8 school year is increased by an amount ~~equal to \$100 times the number of pupils~~  
9 ~~enrolled in the school district or \$40,000, whichever is greater,~~ *determined as follows*  
10 adopts a resolution to do so, the school board and a local law enforcement agency  
11 jointly develop a school safety plan that specifies the purposes of the additional  
12 revenue, and the school board submits the school safety plan to the department. A  
13 school district may use the excess revenue *under this paragraph* to purchase school safety equipment or  
14 fund the compensation costs of security officers.

15 ~~3.~~ Any additional revenue received by a school district *under this paragraph* ~~as a result of subd. 2.~~  
16 shall not be included in the base for determining the school district's limit under sub.  
17 (2m) for the following school year.

18 SECTION 2. 121.91 (4) (m) of the statutes is created to read:

19 121.91 (4) (m) <sup>1.</sup> The limit otherwise applicable to a school district under sub.  
20 (2m) in any school year is increased by the *following portion of the* amount spent by the school district in that  
21 school year to pay the salary and fringe benefit costs of school nurses employed by  
22 the school board if the school board adopts a resolution to do so. *Any additional*  
23 revenue received by a school district under this paragraph shall not be included in  
24 the base for determining the school district's limit under sub. (2m) for the following  
25 school year. ✓

*ins 2-12*

*ins. 2-22*

*the portion, specified in subd. 2, of the*

1           **SECTION 3.** 121.91 (4) (n) of the statutes is created to read:

2           121.91 (4) (n) 1. If the school board adopts a resolution to do so, the limit  
3 otherwise applicable to the school district under sub. (2m) in any school year is  
4 increased by ~~the~~ amount determined as follows, if a positive number:

5           a. Determine the average amount spent by the school district on transportation  
6 per pupil in the previous school year.

7           b. Determine the statewide average amount spent on transportation per pupil  
8 in the previous school year.

9           c. Subtract the result in subd. 1. b. from the result in subd. 1. a. and multiply  
10 the difference by the number of pupils transported by the school district in the  
11 previous school year.

ins.  
3-11 →

12           3, 2 Any additional revenue received by a school district under sub. (4) shall not  
13 be included in the base for determining the school district's limit under sub. (2m) for  
14 the following school year.

*this paragraph*

15           **SECTION 4.** 121.91 (7) of the statutes is amended to read:

16           121.91 (7) Except as provided in sub. (4) (f) 2. and (L) to (n) and (8), if an excess  
17 revenue is approved under sub. (3) for a recurring purpose or allowed under sub. (4),  
18 the excess revenue shall be included in the base for determining the limit for the next  
19 school year for purposes of this section. If an excess revenue is approved under sub.  
20 (3) for a nonrecurring purpose, the excess revenue shall not be included in the base  
21 for determining the limit for the next school year for purposes of this section.

22           **SECTION 9339. Initial applicability; Public Instruction.**



2-12

¶ a. For the revenue limit in the 2010-11 school year, ~~starting~~ \$33 times the number of pupils enrolled in the school district or \$13,333, whichever is greater.

b. For the revenue limit in the 2011-12 school year, \$57 times the number of pupils enrolled in the school district or \$26,667, whichever is greater.

c. For the revenue limit in the 2012-13 school year or any subsequent school year, \$100 times the number of pupils enrolled in the school district or \$40,000, whichever is greater.

¶ 3.

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

2-22

a. For the revenue limit in the 2010-11 school year, one-third.

b. For the revenue limit in the 2011-12 school year, two-thirds.

c. For the revenue limit in the 2012-13 school year or any subsequent school year, 100 percent.

# 2.

3-11

# 2. a. In the 2010-11 school year, <sup>in</sup> one-third of the amount determined in

subd. 1. c.

b. In the 2011-12 school year, two-thirds of the amount determined in subd. 1. c.

c. In the 2012-13 school year or any subsequent school year, 100 percent of the amount determined in subd. 1. c.



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1795/4

PG:nwn:jf

DOA:.....Skwarczek, BB0533 - Revenue limit adjustments: safety, nurses,  
transportation

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**EDUCATION**

**PRIMARY AND SECONDARY EDUCATION**

Current law generally limits the increase in the total amount of revenue per pupil that a school district may receive from general school aids and property taxes in a school year to the amount of revenue increase allowed per pupil in the previous school year increased by the percentage change in the consumer price index. Several exceptions are provided. For example, if a school district increases the services that it provides by adding responsibility for providing a service transferred to it from another governmental unit, its revenue limit is increased by the cost of that service.

This bill provides revenue limit adjustments for the costs of school safety equipment and the compensation costs of security officers, for the costs of employing school nurses, and for pupil transportation costs. The bill phases in the adjustments over a three-year period beginning in the 2010-11 school year.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 1.** 121.91 (4) (L) of the statutes is created to read:

2           121.91 (4) (L) 1. In this paragraph, "local law enforcement agency" means a  
3 governmental unit of one or more persons employed full time by a city, town, village,  
4 or county in this state for the purpose of preventing and detecting crime and  
5 enforcing state laws or local ordinances, employees of which unit are authorized to  
6 make arrests for crimes while acting within the scope of their authority.

7           2. The limit otherwise applicable to a school district under sub. (2m) in any  
8 school year is increased by an amount determined as follows if the school board  
9 adopts a resolution to do so, the school board and a local law enforcement agency  
10 jointly develop a school safety plan that specifies the purposes of the additional  
11 revenue, and the school board submits the school safety plan to the department:

12           a. For the revenue limit in the 2010-11 school year, \$33 times the number of  
13 pupils enrolled in the school district or \$13,333, whichever is greater.

14           b. For the revenue limit in the 2011-12 school year, \$67 times the number of  
15 pupils enrolled in the school district or \$26,667, whichever is greater.

16           c. For the revenue limit in the 2012-13 school year or any subsequent school  
17 year, \$100 times the number of pupils enrolled in the school district or \$40,000,  
18 whichever is greater.

19           3. A school district may use the excess revenue under this paragraph to  
20 purchase school safety equipment or fund the compensation costs of security officers.  
21 Any additional revenue received by a school district under this paragraph shall not  
22 be included in the base for determining the school district's limit under sub. (2m) for  
23 the following school year.

24           **SECTION 2.** 121.91 (4) (m) of the statutes is created to read:

1           121.91 (4) (m) 1. The limit otherwise applicable to a school district under sub.  
2           (2m) in any school year is increased by the following portion of the amount spent by  
3           the school district in that school year to pay the salary and fringe benefit costs of  
4           school nurses employed by the school board if the school board adopts a resolution  
5           to do so:

6           a. For the revenue limit in the 2010-11 school year, one-third.

7           b. For the revenue limit in the 2011-12 school year, two-thirds.

8           c. For the revenue limit in the 2012-13 school year or any subsequent school  
9           year, 100 percent.

10          2. Any additional revenue received by a school district under this paragraph  
11          shall not be included in the base for determining the school district's limit under sub.  
12          (2m) for the following school year.

13          **SECTION 3.** 121.91 (4) (n) of the statutes is created to read:

14          121.91 (4) (n) 1. If the school board adopts a resolution to do so, the limit  
15          otherwise applicable to the school district under sub. (2m) in any school year is  
16          increased by the portion, specified in subd. 2., of the amount determined as follows,  
17          if a positive number:

18          a. Determine the average amount spent by the school district on transportation  
19          per pupil in the previous school year.

20          b. Determine the statewide average amount spent on transportation per pupil  
21          in the previous school year.

22          c. Subtract the result in subd. 1. b. from the result in subd. 1. a. and multiply  
23          the difference by the number of pupils transported by the school district in the  
24          previous school year.

