

STATUTE, AGENCY AND PURPOSE	SOURCE	2009-10	2010-11
<b>20.395 Transportation, department of</b>			
(6) (aq) Principal repayment and interest, transportation facilities, state funds	SEG	6,927,300	7,690,400
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	4,100	4,100
(6) (au) Principal repayment and interest, Marquette interchange and I 94 north-south corridor reconstruction projects, state funds	SEG	22,661,700	23,959,900
(6) (av) Principal repayment and interest, southeast Wisconsin transit improvements, state funds	SEG	-0-	-0-
<b>20.485 Veterans affairs, department of</b>			
(3) (t) Debt service	SEG	26,264,200	26,257,800
(4) (qm) Repayment of principal and interest	SEG	89,300	89,700
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
<b>TOTAL Segregated Revenue Debt Service</b>		\$ 101,346,700	\$ 116,801,400
<b>GRAND TOTAL All Debt Service</b>		\$ 739,084,400	\$ 781,434,300

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**\*-0563/P1.3\* SECTION 176.** 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The

letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
<b>Commerce</b>				
<b>20.115 Agriculture, trade and c</b>	<i>LPS:</i>			
(1) FOOD SAFETY AND CONSUMER	<i>Delete the</i>			
(a) General program operator	<i>20.005 (3)</i>			-0-
Food inspection	<i>schedule — i.e.</i>			3,466,100
Meat and poultry inspectio	<i>delete the material</i>			3,338,700
Trade and consumer protec	<i>marked on this page,</i>			1,549,500
NET APPROPRIATI	<i>all material on pages</i>			8,354,300
(g) Related services	<i>153 to 349, and the material</i>			50,000
(gb) Food regulation	PR	A	5,414,900	5,414,900
(gf) Fruit and vegetable inspection	PR	C	1,056,000	1,056,000
(gg) Meat and poultry inspection	PR	A	310,900	371,500
(gh) Public warehouse regulation	PR	A	143,700	143,700
(gm) Dairy trade regulation	PR	A	172,200	172,200
(h) Grain inspection and certification	PR	C	1,418,000	1,418,000
(hm) Ozone-depleting refrigerants and products regulation	PR	A	522,500	522,500
(i) Sale of supplies	PR	A	29,700	29,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(j) Weights and measures inspection	PR	A	1,369,900	1,369,900
2	(jb) Consumer protection, information,				
3	and education	PR	A	173,200	173,200
4	(jm) Telecommunications utility trade				
5	practices	PR	A	415,800	415,800
6	(m) Federal funds	PR-F	C	5,259,700	5,321,000
7	(q) Dairy, grain, and vegetable security	SEG	A	1,253,800	1,253,800
8	(r) Unfair sales act enforcement	SEG	A	228,200	228,200
9	(s) Weights and measures; petroleum				
10	inspection fund	SEG			
11	(u) Recyclable and nonrecyclable				
12	products regulation	SEG			
13	(v) Agricultural producer security;				
14	contingent financial backing	SEG			
15	(w) Agricultural producer security;				
16	payments	SEG			
17	(wb) Agricultural producer security;				
18	proceeds of contingent financial				
19	backing	SEG	C	-0-	-0-
20	(wc) Agricultural producer security;				
21	repayment of contingent financial				
22	backing	SEG	S	-0-	-0-

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(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	8,657,600	8,354,300
PROGRAM REVENUE	16,336,500	16,458,400
FEDERAL	(5,259,700)	(5,321,000)
OTHER	(11,076,800)	(11,137,400)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	SEGREGATED FUNDS			4,619,200	4,619,200
	OTHER			(4,619,200)	(4,619,200)
	TOTAL-ALL SOURCES			29,613,300	29,431,900
1	(2) ANIMAL HEALTH SERVICES				
2	(a) General program operations	GPR	A	2,661,600	2,661,600
3	(b) Animal disease indemnities	GPR	S	108,600	108,600
4	(c) Financial assistance for				
5	paratuberculosis testing	GPR	A	235,000	235,000
6	(d) Principal repayment and interest	GPR	S	11,700	10,800
7	(g) Related services	PR	C	-0-	-0-
8	(h) Sale of supplies	PR	A	30,000	30,000
9	(ha) Inspection, testing and enforcement	PR	C	847,000	927,000
10	(j) Dog licenses, rabies control, and				
11	related services	PR	C	176,100	176,100
12	(m) Federal funds	PR-F	C	2,363,500	2,257,200
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,016,900	3,016,000
	PROGRAM REVENUE			3,416,600	3,390,300
	FEDERAL			(2,363,500)	(2,257,200)
	OTHER			(1,053,100)	(1,133,100)
	TOTAL-ALL SOURCES			6,433,500	6,406,300
13	(3) AGRICULTURAL DEVELOPMENT SERVICES				
14	(a) General program operations	GPR	A	2,231,500	2,231,500
15	(g) Related services	PR	A	-0-	-0-
16	(ge) Agricultural education and				
17	workforce development council,				
18	gifts and grants	PR	C	86,600	86,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11	
1	(h) Loans for rural development	PR	C	61,900	61,900	
2	(i) Marketing orders and agreements	PR	C	99,000	99,000	
3	(j) Stray voltage program	PR	A	532,100	532,100	
4	(ja) Agricultural development services					
5	and materials	PR	C	168,100	168,100	
6	(jm) Stray voltage program; rural					
7	electric cooperatives	PR	A	23,800	23,800	
8	(L) Something special from Wisconsin					
9	promotion	PR	A	34,300	34,300	
10	(m) Federal funds	PR-F	C	4,838,600	4,838,600	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,231,500	2,231,500	
	PROGRAM REVENUE			5,844,400	5,844,400	
	FEDERAL			(4,838,600)	(4,838,600)	
	OTHER			(1,005,800)	(1,005,800)	
	TOTAL-ALL SOURCES			8,075,900	8,075,900	
11	(4) AGRICULTURAL ASSISTANCE					
12	(a) Aid to Wisconsin livestock breeders					
13	association	GPR	A	-0-	-0-	
14	(am) Buy local grants	GPR	B	211,400	211,400	
15	(b) Aids to county and district fairs	GPR	A	376,000	376,000	
16	(c) Agricultural investment aids	GPR	B	357,200	357,200	
17	(e) Aids to World Dairy Expo, Inc.	GPR	A	22,300	22,300	
18	(f) Exposition center grants	GPR	A	203,300	203,300	
19	(q) Grants for agriculture in the					
20	classroom program	SEG	A	99,000	99,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(qm) Grants for soybean crushing				
2	facilities	SEG	B	-0-	-0-
3	(r) Agricultural investment aids,				
4	agrichemical management fund	SEG	B	-0-	-0-
5	(s) Grazing lands conservation	SEG	A	396,000	396,000
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,170,200	1,170,200
	SEGREGATED FUNDS			495,000	495,000
	OTHER			(495,000)	(495,000)
	TOTAL-ALL SOURCES			1,665,200	1,665,200
6	(7) AGRICULTURAL RESOURCE MANAGEMENT				
7	(a) General program operations	GPR	A	776,000	776,000
8	(b) Principal repayment and interest,				
9	conservation reserve enhancement	GPR	S	2,020,100	3,036,400
10	(br) Principal repayment and interest;				
11	agricultural conservation				
12	easements	GPR	S	-0-	-0-
13	(c) Soil and water resource				
14	management program	GPR	C	4,277,000	4,277,000
15	(dm) Farmland preservation planning				
16	grants	GPR	A	-0-	394,800
17	(g) Agricultural impact statements	PR	C	288,400	288,400
18	(ga) Related services	PR	C	271,000	274,900
19	(gm) Seed testing and labeling	PR	C	82,200	95,200
20	(h) Fertilizer research assessments	PR	C	158,900	158,900
21	(ha) Liming material research funds	PR	C	24,700	24,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(i) Agricultural conservation				
2	easements; gifts, grants and				
3	repayments	PR	C	-0-	-0-
4	(ja) Plant protection	PR	C	332,400	332,400
5	(k) Agricultural resource management				
6	services	PR-S	C	607,800	607,800
7	(m) Federal funds	PR-F	C	4,207,500	4,132,000
8	(qc) Plant protection; conservation fund	SEG	A	1,576,700	1,576,700
9	(qd) Soil and water management;				
10	environmental fund	SEG	C	12,821,400	12,821,400
11	(r) General program operations;				
12	agrichemical management	SEG	A	5,860,000	5,863,600
13	(s) Principal repayment and interest;				
14	soil and water, environmental fund	SEG	S	2,425,600	2,563,300
15	(t) International crane foundation				
16	funding	SEG	A	-0-	-0-
17	(tb) Principal and int.; agricultural				
18	conservation easements, working				
19	lands fund	SEG	S	-0-	-0-
20	(tg) Agricultural conservation				
21	easements	SEG	A	-0-	-0-
22	(tm) Farmland preservation planning				
23	grants; working lands fund	SEG	A	-0-	-0-
24	(ts) Working lands programs	SEG	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(vb) Nutrient management and				
2	groundwater research	SEG	C	-0-	-0-
3	(wm) Agricultural chemical cleanup				
4	reimbursement	SEG	C	2,970,000	2,970,000
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,073,100	8,484,200
	PROGRAM REVENUE			5,972,900	5,914,300
	FEDERAL			(4,207,500)	(4,132,000)
	OTHER			(1,157,600)	(1,174,500)
	SERVICE			(607,800)	(607,800)
	SEGREGATED FUNDS			25,653,700	25,795,000
	OTHER			(25,653,700)	(25,795,000)
	TOTAL-ALL SOURCES			38,699,700	40,193,500
5	(8) CENTRAL ADMINISTRATIVE SERVICES				
6	(a) General program operations	GI			0,000
7	(g) Gifts and grants	PI			0,500
8	(gm) Enforcement cost recovery	PI			0,900
9	(h) Sale of material and supplies	PI			0,300
10	(ha) General laboratory related services	PF			0,400
11	(hm) Restitution	PF			-0-
12	(i) Related services	PF			0,000
13	(j) Electronic processing	PF			-0-
14	(jm) Telephone solicitation regulation	PR	C	841,200	841,200
15	(k) Computer system equipment, staff				
16	and services	PR-S	A	2,148,500	2,148,500
17	(ke) Federal economic stimulus funds	PR-S	C	-0-	-0-
18	(kL) Central services	PR-S	C	846,200	846,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(km) General laboratory services	PR-S	B	3,007,900	3,012,400
2	(ks) State services	PR-S	C	197,800	197,800
3	(m) Federal funds	PR-F	C	2,099,000	2,099,000
4	(pz) Indirect cost reimbursements	PR-F	C	1,939,100	1,939,100
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			6,023,000	6,023,000
	PROGRAM REVENUE			12,265,300	12,209,300
	FEDERAL			(4,038,100)	(4,038,100)
	OTHER			(2,026,800)	(1,966,300)
	SERVICE			(6,200,400)	(6,204,900)
	TOTAL-ALL SOURCES			18,288,300	18,232,300
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			28,172,300	29,279,200
	PROGRAM REVENUE			43,835,700	43,816,700
	FEDERAL			(20,707,400)	(20,586,900)
	OTHER			(16,320,100)	(16,417,100)
	SERVICE			(6,808,200)	(6,812,700)
	SEGREGATED FUNDS			30,767,900	30,909,200
	OTHER			(30,767,900)	(30,909,200)
	TOTAL-ALL SOURCES			102,775,900	104,005,100
5	<b>20.143 Commerce, department of</b>				
6	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
7	(a) General program operations	GPR	A	3,916,300	3,873,400
8	(b) Economic development promotion,				
9	plans and studies	GPR	A	28,200	28,200
10	(bk) Wisconsin venture fund	GPR	A	1,316,000	1,316,000
11	(bp) Film project grants	GPR	A	470,000	470,000
12	(c) Wisconsin development fund;				
13	grants, loans, reimbursements, and				
14	assistance	GPR	B	6,472,500	6,472,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(cf) Community-based, nonprofit				
2	organization grant for educational				
3	project	GPR	A	-0-	-0-
4	(d) High-technology business				
5	development corporation	GPR	A	335,000	335,000
6	(dr) Main street program	GPR	A	397,800	397,800
7	(e) Technology-based economic				
8	development	GPR	A	-0-	-0-
9	(em) Hazardous pollution prevention;				
10	contract	GPR	A	-0-	-0-
11	(ew) International trade, business and				
12	economic development grant	GPR	B	-0-	-0-
13	(fi) Forward innovation fund; grants				
14	and loans	GPR	A	1,410,000	1,410,000
15	(fj) Manufacturing extension center				
16	grants	GPR	A	1,128,000	1,128,000
17	(fw) Women's business initiative				
18	corporation	GPR	A	94,000	94,000
19	(fy) Women's business incubator grant	GPR	B	-0-	-0-
20	(g) Gifts, grants, and proceeds	PR	C	487,100	487,100
21	(gc) Business development assistance				
22	center	PR	C	-0-	-0-
23	(gh) Recycling and renewable energy				
24	fund; repayments	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gm) Wisconsin development fund,				
2	administration of grants and loans	PR	C	177,400	220,300
3	(gr) Woman-owned business				
4	certification processing fees	PR	C	306,900	306,900
5	(h) Economic development operations	PR	A	-0-	-0-
6	(hm) Certified capital companies	PR	C	-0-	-0-
7	(ie) Wisconsin development fund,				
8	repayments	PR	C	4,009,500	4,009,500
9	(ig) Gaming economic development and				
10	diversification; repayments	PR	B	346,500	346,500
11	(im) Minority business projects;				
12	repayments	PR	C	317,200	317,200
13	(io) Grant and loan repayments;				
14	forward innovation fund	PR	C	-0-	-0-
15	(ir) Rural economic development loan				
16	repayments	PR	C	120,100	120,100
17	(jp) Manufactured housing				
18	rehabilitation and recycling;				
19	program revenue	PR	A	69,300	69,300
20	(k) Sale of materials or services	PR-S	C	-0-	-0-
21	(ka) Sale of materials and services —				
22	local assistance	PR-S	C	-0-	-0-
23	(kb) Sale of materials and services —				
24	individuals and organizations	PR-S	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2009-10</b>	<b>2010-11</b>
1	(kc) Clean air act compliance assistance	PR-S	A	239,300	239,300
2	(kf) American Indian economic				
3	development; technical assistance	PR-S	A	93,100	93,100
4	(kg) American Indian economic liaison				
5	and gaming grants specialist and				
6	pgm mktg	PR-S	A	110,100	110,100
7	(kh) American Indian economic				
8	development; liaison-grants	PR-S	A	-0-	-0-
9	(kj) Gaming economic development and				
10	diversification; grants and loans	PR-S	B	1,191,800	1,191,800
11	(kt) Funds transferred from other state				
12	agencies	PR-S	C	-0-	-0-
13	(m) Federal aid, state operations	PR-F	C	1,343,000	1,343,000
14	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
15	(o) Federal aid, individuals and				
16	organizations	PR-F	C	-0-	-0-
17	(qa) Brownfields redevelopment				
18	activities; administration	SEG	A	207,700	207,700
19	(qm) Brownfields grant program and				
20	related grants; environmental fund	SEG	A	6,930,000	6,930,000
21	(tm) Wisconsin development fund grants				
22	and loans; recycling fund	SEG	B	14,850,000	14,850,000
23	(um) Wisconsin development fund,				
24	administration; recycling fund	SEG	A	75,800	75,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(x) Industrial building construction				
2	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,567,800	15,524,900
	PROGRAM REVENUE			43,211,300	43,254,200
	FEDERAL			(35,743,000)	(35,743,000)
	OTHER			(5,834,000)	(5,876,900)
	SERVICE			(1,634,300)	(1,634,300)
	SEGREGATED FUNDS			22,063,500	22,063,500
	OTHER			(22,063,500)	(22,063,500)
	TOTAL-ALL SOURCES			80,842,600	80,842,600
3	(2) HOUSING ASSISTANCE				
4	(a) General program operations	GPR	A	590,500	590,500
5	(b) Housing grants and loans; general				
6	purpose revenue	GPR	B	3,267,300	3,267,300
7	(c) Payments to designated agents	GPR	A	-0-	-0-
8	(fm) Shelter for homeless and				
9	transitional housing grants	GPR	B	1,490,900	1,490,900
10	(fr) Mental health for homeless				
11	individuals	GPR	A	44,500	44,500
12	(gg) Housing program services; other				
13	entities	PR	C	198,000	198,000
14	(gm) Housing grants and loans; surplus				
15	transfer	PR	B	-0-	-0-
16	(h) Funding for the homeless	PR	C	495,000	495,000
17	(k) Sale of materials or services	PR-S	C	-0-	-0-
18	(kg) Housing program services	PR-S	C	495,000	495,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(L) Shelter for homeless and				
2	transitional housing grants;				
3	surplus transfer	PR	B	-0-	-0-
4	(m) Federal aid; state operations	PR-F	C	1,290,400	1,290,400
5	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
6	(o) Federal aid; individuals and				
7	organizations	PR-F	C	23,000,000	23,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,393,200	5,393,200
	PROGRAM REVENUE			35,478,400	35,478,400
	FEDERAL			(34,290,400)	(34,290,400)
	OTHER			(693,000)	(693,000)
	SERVICE			(495,000)	(495,000)
	TOTAL-ALL SOURCES			40,871,600	40,871,600
8	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
9	(a) General program operations	GPR	A	-0-	-0-
10	(de) Private sewage system replacement				
11	and rehabilitation	GPR	C	2,819,000	2,819,000
12	(dm) Storage tank inventory	GPR	A	-0-	-0-
13	(g) Gifts and grants	PR	C	17,800	17,800
14	(ga) Auxiliary services	PR	C	24,700	24,700
15	(gb) Local agreements	PR	C	-0-	-0-
16	(h) Local energy resource system fees	PR	A	-0-	-0-
17	(j) Safety and building operations	PR	A	17,917,700	17,996,400
18	(ka) Interagency agreements	PR-S	C	131,400	131,400
19	(kg) Construction career academy grant	PR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(km) Crex Meadows Youth Conservation				
2	Camp grant	PR	B	-0-	-0-
3	(ks) Data processing	PR-S	C	-0-	-0-
4	(L) Fire dues distribution	PR	C	14,721,300	14,721,300
5	(La) Fire prevention and fire dues				
6	administration	PR	A	699,200	699,200
7	(Lm) Petroleum storage remedial action				
8	fees	PR	A	-0-	-0-
9	(m) Federal funds	PR-F	C	1,756,400	1,756,400
10	(ma) Federal aid - program				
11	administration	PR-F	C	-0-	-0-
12	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
13	(q) Groundwater - standards;				
14	implementation	SEG	A	-0-	-0-
15	(r) Safety and building operations;				
16	petroleum inspection fund	SEG	A	5,616,900	5,616,900
17	(t) Petroleum inspection fund -				
18	revenue obligation repayment	SEG	S	-0-	-0-
19	(v) Petroleum storage environmental				
20	remedial action; awards	SEG	B	14,550,000	14,550,000
21	(vm) Removal of underground petroleum				
22	storage tanks	SEG	A	247,500	247,500
23	(w) Petroleum storage environmental				
24	remedial action; administration	SEG	A	2,687,800	2,687,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11		
(3) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			2,819,000	2,819,000		
PROGRAM REVENUE			35,268,500	35,347,200		
FEDERAL			(1,756,400)	(1,756,400)		
OTHER			(33,380,700)	(33,459,400)		
SERVICE			(131,400)	(131,400)		
SEGREGATED FUNDS			23,102,200	23,102,200		
OTHER			(23,102,200)	(23,102,200)		
TOTAL-ALL SOURCES			61,189,700	61,268,400		
1	(4)	EXECUTIVE AND ADMINISTRATIVE SERVICES				
2	(a)	General program operations	GPR	A	1,485,900	1,485,900
3	(g)	Gifts, grants and proceeds	PR	C	11,900	11,900
4	(k)	Sale of materials or services	PR-S	C	41,800	41,800
5	(ka)	Sale of materials and services —				
6		local assistance	PR-S	C	-0-	-0-
7	(kb)	Sale of materials and services —				
8		individuals and organizations	PR-S	C	-0-	-0-
9	(kd)	Administrative services	PR-S	A	3,916,400	3,935,600
10	(ke)	Transfer of unappropriated				
11		balances	PR-S	C	-0-	-0-
12	(km)	Federal economic stimulus funds	PR-S	C	-0-	-0-
13	(m)	Federal aid, state operations	PR-F	C	-0-	-0-
14	(n)	Federal aid, local assistance	PR-F	C	-0-	-0-
15	(o)	Federal aid, individuals and				
16		organizations	PR-F	C	-0-	-0-
17	(pz)	Indirect cost reimbursements	PR-F	C	478,800	478,800
(4) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			1,485,900	1,485,900		
PROGRAM REVENUE			4,448,900	4,468,100		

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
FEDERAL			(478,800)	(478,800)
OTHER			(11,900)	(11,900)
SERVICE			(3,958,200)	(3,977,400)
TOTAL-ALL SOURCES			5,934,800	5,954,000

## 20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			25,265,900	25,223,000
PROGRAM REVENUE			118,407,100	118,547,900
FEDERAL			(72,268,600)	(72,268,600)
OTHER			(39,919,600)	(40,041,200)
SERVICE			(6,218,900)	(6,238,100)
SEGREGATED FUNDS			45,165,700	45,165,700
OTHER			(45,165,700)	(45,165,700)
TOTAL-ALL SOURCES			188,838,700	188,936,600

1     **20.144 Financial institutions, department of**

## 2     (1)    SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS

3     (a)   Losses on public deposits	GPR	S	-0-	-0-
4     (g)   General program operations	PR	A	15,595,900	15,595,900
5     (h)   Gifts, grants, settlements and				
6        publications	PR	C	64,300	64,300
7     (i)   Investor education fund	PR	A	99,000	99,000
8     (u)   State deposit fund	SEG	S	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			15,759,200	15,759,200
OTHER			(15,759,200)	(15,759,200)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,759,200	15,759,200

## 9     (2)    OFFICE OF CREDIT UNIONS

10    (g)   General program operations	PR	A	2,137,700	2,149,900
11    (m)   Credit union examinations, federal				
12        funds	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(2) PROGRAM TOTALS				
PROGRAM REVENUE			2,137,700	2,149,900
FEDERAL			(-0-)	(-0-)
OTHER			(2,137,700)	(2,149,900)
TOTAL-ALL SOURCES			2,137,700	2,149,900
20.144 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			17,896,900	17,909,100
FEDERAL			(-0-)	(-0-)
OTHER			(17,896,900)	(17,909,100)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			17,896,900	17,909,100
1	<b>20.145 Insurance, office of the commissioner of</b>			
2	(1) SUPERVISION OF THE INSURANCE INDUSTRY			
3	(g)	General program operations	PR A	17,840,700 18,075,100
4	(gm)	Gifts and grants	PR C	-0- -0-
5	(h)	Holding company restructuring		
6		expenses	PR C	-0- -0-
7	(m)	Federal funds	PR-F C	-0- -0-
(1) PROGRAM TOTALS				
		PROGRAM REVENUE		17,840,700 18,075,100
		FEDERAL		(-0-) (-0-)
		OTHER		(17,840,700) (18,075,100)
		TOTAL-ALL SOURCES		17,840,700 18,075,100
8	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND			
9	(q)	Interest earned on future medical		
10		expenses	SEG S	-0- -0-
11	(u)	Administration	SEG A	1,245,700 1,229,700
12	(um)	Peer review council	SEG A	143,300 143,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(v) Specified responsibilities, inv. board				
2	payments and future medical				
3	expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,539,400	55,523,400
	OTHER			(55,539,400)	(55,523,400)
	TOTAL-ALL SOURCES			55,539,400	55,523,400
4	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
5	(u) Administration	SEG	A	937,300	937,300
6	(v) Specified payments, fire dues and				
7	reinsurance	SEG	C	26,657,300	26,657,300
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			27,594,600	27,594,600
	OTHER			(27,594,600)	(27,594,600)
	TOTAL-ALL SOURCES			27,594,600	27,594,600
8	(4) STATE LIFE INSURANCE FUND				
9	(u) Administration	SEG	A	639,200	639,200
10	(v) Specified payments and losses	SEG	C	3,557,700	3,557,700
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			4,196,900	4,196,900
	OTHER			(4,196,900)	(4,196,900)
	TOTAL-ALL SOURCES			4,196,900	4,196,900
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			17,840,700	18,075,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,840,700)	(18,075,100)
	SEGREGATED FUNDS			87,330,900	87,314,900
	OTHER			(87,330,900)	(87,314,900)
	TOTAL-ALL SOURCES			105,171,600	105,390,000

11 **20.155 Public service commission**

12 (1) REGULATION OF PUBLIC UTILITIES

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11	
1	(g) Utility regulation	PR	A	15,920,400	15,920,300	
2	(h) Holding company and nonutility					
3	affiliate regulation	PR	C	711,900	711,900	
4	(j) Intervenor financing	PR	A	742,500	742,500	
5	(L) Stray voltage program	PR	A	219,300	219,300	
6	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-	
7	(Lm) Consumer education and awareness	PR	C	-0-	-0-	
8	(m) Federal funds	PR-F	C	244,900	244,900	
9	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000	
10	(q) Universal telecommunications					
11	service	SEG	A	5,940,000	5,940,000	
12	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	PROGRAM REVENUE			17,889,000	17,888,900	
	FEDERAL			(294,900)	(294,900)	
	OTHER			(17,594,100)	(17,594,000)	
	SEGREGATED FUNDS			5,940,000	5,940,000	
	OTHER			(5,940,000)	(5,940,000)	
	TOTAL-ALL SOURCES			23,829,000	23,828,900	
13	(2) OFFICE OF THE COMMISSIONER OF RAILROADS					
14	(g) Railroad and water carrier					
15	regulation and general program					
16	operations	PR	A	501,500	501,600	
17	(m) Railroad and water carrier					
18	regulation; federal funds	PR-F	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	PROGRAM REVENUE			501,500	501,600	
	FEDERAL			(-0-)	(-0-)	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(501,500)	(501,600)
	TOTAL-ALL SOURCES			501,500	501,600
1	(3) OTHER PROGRAMS				
2	(m) Federal aid	PR-F	C	1,568,900	3,137,700
3	(n) Federal aid; local assistance	PR-F	C	45,000,000	90,000,000
4	(q) Wireless 911 program operations				
5	and grants	SEG	C	-0-	-0-
6	(qm) General program operations;				
7	low-income assistance	SEG	A	6,229,700	12,586,500
8	(r) Low-income assistance grants	SEG	S	10,250,000	20,500,000
9	(s) Energy efficiency and renewable				
10	resource programs	SEG	A	470,400	470,400
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			46,568,900	93,137,700
	FEDERAL			(46,568,900)	(93,137,700)
	SEGREGATED FUNDS			16,950,100	33,556,900
	OTHER			(16,950,100)	(33,556,900)
	TOTAL-ALL SOURCES			63,519,000	126,694,600
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			64,959,400	111,528,200
	FEDERAL			(46,863,800)	(93,432,600)
	OTHER			(18,095,600)	(18,095,600)
	SEGREGATED FUNDS			22,890,100	39,496,900
	OTHER			(22,890,100)	(39,496,900)
	TOTAL-ALL SOURCES			87,849,500	151,025,100
11	<b>20.165 Regulation and licensing, department of</b>				
12	(1) PROFESSIONAL REGULATION				
13	(g) General program operations	PR	A	10,920,900	10,920,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gm) Applicant investigation				
2	reimbursement	PR	C	132,500	132,500
3	(h) Technical assistance; nonstate				
4	agencies and organizations	PR	C	-0-	-0-
5	(hg) General program operations;				
6	medical examining board	PR	B	3,087,100	3,087,100
7	(i) Examinations; general program				
8	operations	PR	C	1,506,600	1,506,600
9	(j) Gifts and grants	PR	C	200,000	200,000
10	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-
12	(s) Drug distributor bonding	SEG	S	-0-	-0-
	<b>20.165 DEPARTMENT TOTALS</b>				
	PROGRAM REVENUE			15,847,100	15,847,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,847,100)	(15,847,100)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,847,100	15,847,100
13	<b>20.190 State fair park board</b>				
14	(1) STATE FAIR PARK				
15	(c) Housing facilities principal				
16	repayment, interest and rebates	GPR	S	900,700	929,500
17	(d) Principal repayment and interest	GPR	S	1,587,800	1,582,400
18	(h) State fair operations	PR	C	13,043,700	12,991,000
19	(i) State fair capital expenses	PR	C	221,800	221,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(j) State fair principal repayment,				
2	interest and rebates	PR	S	3,635,500	3,760,500
3	(jm) Gifts and grants	PR	C	-0-	-0-
4	(m) Federal funds	PR-F	C	-0-	-0-
20.190 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			2,488,500	2,511,900
	PROGRAM REVENUE			16,901,000	16,973,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,901,000)	(16,973,300)
	TOTAL-ALL SOURCES			19,389,500	19,485,200
Commerce					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUES			55,926,700	57,014,100
	PROGRAM REVENUE			295,687,900	342,697,400
	FEDERAL			(139,839,800)	(186,288,100)
	OTHER			(142,821,000)	(143,358,500)
	SERVICE			(13,027,100)	(13,050,800)
	SEGREGATED FUNDS			186,154,600	202,886,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(186,154,600)	(202,886,700)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			537,769,200	602,598,200
<b>Education</b>					
5	<b>20.215 Arts board</b>				
6	(1) SUPPORT OF ARTS PROJECTS				
7	(a) General program operations	GPR	A	366,800	366,800
8	(b) State aid for the arts	GPR	A	1,866,600	1,866,600
9	(c) Portraits of governors	GPR	A	-0-	-0-
10	(d) Challenge grant program	GPR	A	84,600	84,600
11	(f) Wisconsin regranting program	GPR	A	116,900	116,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(fm) One-time grants	GPR	A	-0-	-0-
2	(g) Gifts and grants; state operations	PR	C	20,000	20,000
3	(h) Gifts and grants; aids to individuals				
4	and organizations	PR	C	-0-	-0-
5	(j) Support of arts programs	PR	C	-0-	-0-
6	(k) Funds received from other state				
7	agencies	PR-S	C	526,600	526,600
8	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
9	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
10	(km) State aid for the arts; Indian				
11	gaming receipts	PR-S	A	24,900	24,900
12	(m) Federal grants; state operations	PR-F	C	473,100	473,100
13	(o) Federal grants; aids to individuals				
14	and organizations	PR-F	C	301,000	301,000
<b>20.215 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			2,434,900	2,434,900
	PROGRAM REVENUE			1,345,600	1,345,600
	FEDERAL			(774,100)	(774,100)
	OTHER			(20,000)	(20,000)
	SERVICE			(551,500)	(551,500)
	TOTAL-ALL SOURCES			3,780,500	3,780,500

15 **20.220 Wisconsin artistic endowment foundation**

16	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
17	(a) Education and marketing	GPR	C	-0-	-0-
18	(q) General program operations	SEG	A	-0-	-0-
19	(r) Support of the arts	SEG	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
20.220 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

1 **20.225 Educational communications board**

2 (1) INSTRUCTIONAL TECHNOLOGY

3 (a) General program operations GPR A 3,196,100 3,196,100

4 (b) Energy costs GPR A 736,300 762,500

5 (c) Principal repayment and interest GPR S 2,626,600 2,712,100

6 (d) Milwaukee area technical college GPR A 235,800 235,800

7 (eg) Transmitter construction GPR C -0- -0-

8 (er) Transmitter operation GPR A 17,800 17,800

9 (f) Programming 1,166,600

10 (g) Gifts, grants, contracts, le  
11 instructional material, and  
12 copyrights 9,466,000

13 (i) Program revenue facilities;  
14 principal repayment, interest  
15 rebates 13,500

16 (k) Funds received from other s  
17 agencies -0-

18 (kb) Emergency weather warning  
19 system operation PR-S A 153,900 153,900

20 (kd) Federal economic stimulus funds PR-S C -0- -0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(m) Federal grants	PR-F	C	1,171,800	1,171,800
<b>20.225 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			7,979,200	8,090,900
	PROGRAM REVENUE			10,805,200	10,805,200
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(9,479,500)	(9,479,500)
	SERVICE			(153,900)	(153,900)
	TOTAL-ALL SOURCES			18,784,400	18,896,100
2	<b>20.235 Higher educational aids board</b>				
3	(1) STUDENT SUPPORT ACTIVITIES				
4	(b) Tuition grants	GPR	B	26,338,300	26,870,300
5	(cg) Nursing student loans	GPR	A	-0-	-0-
6	(cm) Nursing student loan program	GPR	A	445,500	445,500
7	(cr) Minority teacher loans	GPR	A	259,500	259,500
8	(cu) Teacher education loan program	GPR	A	272,200	272,200
9	(cx) Loan pgm for teachers & orient &				
10	mobility instructors of vis imp				
11	pupils	GPR	A	99,000	99,000
12	(d) Dental education contract	GPR	A	1,386,400	1,386,400
13	(de) High need teacher loan — financial				
14	aid	GPR	A	-0-	-0-
15	(e) Minnesota-Wisconsin student				
16	reciprocity agreement	GPR	S	10,017,200	10,017,200
17	(fc) Independent student grants				
18	program	GPR	B	-0-	-0-
19	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(fe) Wisconsin higher education grants;				
2	University of Wisconsin system				
3	students	GPR	S	38,024,200	71,489,700
4	(ff) Wisconsin higher education grants;				
5	technical college students	GPR	B	17,723,500	18,081,500
6	(fg) Minority undergraduate retention				
7	grants program	GPR	B	802,800	819,000
8	(fj) Handicapped student grants	GPR	B	122,600	122,600
9	(fm) Wisconsin covenant scholars grants	GPR	A	-0-	25,000,000
10	(fy) Academic excellence higher				
11	education scholarship program	GPR	S	3,190,000	3,190,000
12	(fz) Remission of fees and				
13	reimbursement for veterans and				
14	dependents	GPR	B	6,496,700	6,496,700
15	(g) Student loans	PR	A	-0-	-0-
16	(gg) Nursing student loan repayments	PR	C	-0-	-0-
17	(gm) Indian student assistance;				
18	contributions	PR	C	-0-	-0-
19	(i) Gifts and grants	PR	C	-0-	-0-
20	(k) Indian student assistance	PR-S	B	779,700	779,700
21	(ke) Wisconsin higher education grants				
22	for UW students; auxiliary				
23	enterprises	PR-S	A	25,000,000	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(km) Wisconsin higher education grants;				
2	tribal college students	PR-S	B	428,300	437,000
3	(no) Federal aid; aids to individuals and				
4	organizations	PR-F	C	1,433,600	1,433,600
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			109,636,700	169,008,400
	PROGRAM REVENUE			27,641,600	2,650,300
	FEDERAL			(1,433,600)	(1,433,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(26,208,000)	(1,216,700)
	TOTAL-ALL SOURCES			137,278,300	171,658,700
5	(2) ADMINISTRATION				
6	(aa) General program operations	GPR	A	937,200	937,200
7	(bb) Student loan interest, loans sold or				
8	conveyed	GPR	S	-0-	-0-
9	(bc) Write-off of uncollectible student				
10	loans	GPR	A	-0-	-0-
11	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
12	(de) High need teacher loan —				
13	administration	GPR	A	-0-	-0-
14	(ga) Student interest payments	PR	C	1,000	1,000
15	(gb) Student interest payments, loans				
16	sold or conveyed	PR	C	-0-	-0-
17	(ia) Student loans; collection and				
18	administration	PR	C	-0-	-0-
19	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
20	(k) Federal economic stimulus funds	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(n) Federal aid; state operations	PR-F	C	-0-	-0-
2	(qa) Student loan revenue obligation				
3	repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			937,200	937,200
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			938,200	938,200
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			110,573,900	169,945,600
	PROGRAM REVENUE			27,642,600	2,651,300
	FEDERAL			(1,433,600)	(1,433,600)
	OTHER			(1,000)	(1,000)
	SERVICE			(26,208,000)	(1,216,700)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			138,216,500	172,596,900
4	<b>20.245 Historical society</b>				
5	(1) HISTORY SERVICES				
6	(a) General program operations	GPR	A	10,461,400	10,428,800
7	(b) Wisconsin black historical society				
8	and museum	GPR	A	84,600	84,600
9	(c) Energy costs	GPR	A	1,191,300	1,223,500
10	(e) Principal repayment, interest, and				
11	rebates	GPR	S	2,131,900	2,782,000
12	(g) Circus World library aid	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(h) Gifts, grants, and membership				
2	sales	PR	C	397,000	384,200
3	(j) Self-amortizing facilities; principal				
4	repayment, interest and rebates	PR	S	52,100	25,100
5	(k) Storage facility	PR-S	B	248,800	213,900
6	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
7	(km) Northern great lakes center	PR-S	A	259,300	259,300
8	(ks) General program operations -				
9	service funds	PR-S	C	1,738,800	1,738,800
10	(kw) Records management — service				
11	funds	PR-S	C	254,600	254,600
12	(m) General program operations;				
13	federal funds	PR-F	C	1,116,100	1,116,100
14	(n) Federal aids	PR-F	C	-0-	-0-
15	(pz) Indirect cost reimbursements	PR-F	C	97,400	97,400
16	(q) Endowment principal	SEG	C	609,900	609,900
17	(r) History preservation partnership				
18	trust fund	SEG	C	3,177,300	3,177,300
19	(y) Northern great lakes center;				
20	interpretive programming	SEG	A	47,900	47,900

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	13,869,200	14,518,900
PROGRAM REVENUE	4,164,100	4,089,400
FEDERAL	(1,213,500)	(1,213,500)
OTHER	(449,100)	(409,300)
SERVICE	(2,501,500)	(2,466,600)
SEGREGATED FUNDS	3,835,100	3,835,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
OTHER			(3,835,100)	(3,835,100)
TOTAL-ALL SOURCES			21,868,400	22,443,400
<b>1 20.250 Medical college of Wisconsin</b>				
<b>2 (1) TRAINING OF HEALTH PERSONNEL</b>				
<b>3 (a) General program operations</b>	GPR	A	1,950,000	1,929,400
<b>4 (b) Family medicine and practice</b>	GPR	A	3,203,200	3,169,500
<b>5 (c) Principal repay, int &amp; rebates;</b>				
<b>6 biomedical research &amp; technology</b>				
<b>7 incubator</b>	GPR	S	2,036,300	2,180,300
<b>8 (e) Principal repayment and interest</b>	GPR	S	162,700	162,300
<b>9 (k) Tobacco-related illnesses</b>	PR-S	C	-0-	-0-
<b>10 (kc) Federal economic stimulus funds</b>	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,352,200	7,441,500
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,352,200	7,441,500
<b>11 (2) RESEARCH</b>				
<b>12 (g) Breast cancer research</b>	PR	C	247,500	247,500
<b>13 (h) Prostate cancer research</b>	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,352,200	7,441,500
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2009-10	2010-11
SERVICE				(-0-)	(-0-)
TOTAL-ALL SOURCES				7,599,700	7,689,000
1	<b>20.255 Public instruction, department of</b>				
2	(1) EDUCATIONAL LEADERSHIP				
3	(a) General program operations	GPR	A	11,016,800	11,016,800
4	(b) Gen pgm ops: program for the deaf				
5	and center for the blind	GPR	A	12,068,400	12,068,400
6	(c) Energy costs: program for the deaf				
7	and center for the blind	GPR	A	689,900	716,100
8	(d) Principal repayment and interest	GPR	S	1,076,200	873,900
9	(dg) Principal repayment and interest				
10	for STEM infrastructure	GPR	S	-0-	-0-
11	(dw) Pupil assessment	GPR	A	5,424,100	5,424,100
12	(e) Longitudinal data system	GPR	A	-0-	-0-
13	(em) Milwaukee parental choice program				
14	and open enrollment online systems	GPR	A	-0-	-0-
15	(g) Student activity therapy	PR	A	1,000	1,000
16	(gb) Program for the deaf and center for				
17	the blind; nonresident fees	PR	C	49,500	49,500
18	(gL) Program for the deaf and center for				
19	the blind; leasing of space	PR	C	18,100	18,100
20	(gs) Program for the deaf and center for				
1	the blind; services	PR	C	69,300	69,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gt) Program for the deaf and center for				
2	the blind; pupil transportation	PR	A	1,275,700	1,597,200
3	(hf) Administrative leadership academy	PR	A	-0-	-0-
4	(hg) Personnel licensure, teacher supply,				
5	info. and analysis and teacher				
6	improv.	PR	A	3,412,500	3,412,500
7	(hj) General educational development				
8	and high school graduation				
9	equivalency	PR	A	107,100	108,700
10	(hm) Services for drivers	PR-S	A	270,600	270,600
11	(i) Publications	PR	A	254,100	254,100
12	(im) Library products and services	PR	C	247,400	247,400
13	(j) Milwaukee parental choice				
14	program; financial audits	PR	C	71,300	92,900
15	(jg) School lunch handling charges	PR	A	14,853,400	14,853,400
16	(jm) Professional services center charges	PR	A	173,200	173,200
17	(jr) Gifts, grants and trust funds	PR	C	2,029,500	2,029,500
18	(jz) School district boundary appeal				
19	proceedings	PR	C	10,500	10,500
20	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
21	(kd) Alcohol and other drug abuse				
22	program	PR-S	A	683,600	673,600
23	(ke) Funds transferred from other state				
24	agencies; program operations	PR-S	C	2,650,900	2,611,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(km) State agency library processing				
2	center	PR-S	A	41,600	41,600
3	(ks) Data processing	PR-S	C	4,079,700	4,095,800
4	(me) Federal aids; program operations	PR-F	C	42,594,000	41,920,500
5	(pz) Indirect cost reimbursements	PR-F	C	2,872,700	2,864,600
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			30,275,400	30,099,300
	PROGRAM REVENUE			75,765,700	75,395,400
	FEDERAL			(45,466,700)	(44,785,100)
	OTHER			(22,572,600)	(22,917,300)
	SERVICE			(7,726,400)	(7,693,000)
	TOTAL-ALL SOURCES			106,041,100	105,494,700
6	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
7	(ac) General equalization aids	GPR	A	4,522,501,900	4,600,447,600
8	(ad) Supplemental aid	GPR	A	123,700	123,700
9	(ae) Sparsity aid	GPR	A	3,608,200	3,608,200
10	(af) Belmont school library aid	GPR	A	-0-	-0-
11	(b) Aids for special education and				
12	school age parents programs	GPR	A	368,939,100	368,939,100
13	(bb) Aid for high-poverty school				
14	districts	GPR	A	15,000,000	15,000,000
15	(bc) Aid for children-at-risk programs	GPR	A	3,465,000	3,465,000
16	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
17	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
18	(bh) Aid to county children with				
19	disabilities education boards	GPR	A	4,172,700	4,172,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(bs) School district consolidation grants	GPR	A	-0-	-0-
2	(c) Heritage language learning				
3	initiative	GPR	C	-0-	-0-
4	(cc) Bilingual-bicultural education aids	GPR	A	9,791,500	9,791,500
5	(cd) Bilingual-bicultural education aids;				
6	supplement	GPR	C	-0-	-0-
7	(ce) English for Southeast Asian				
8	children	GPR	A	99,000	99,000
9	(cf) Alternative education grants	GPR	A	4,950,000	4,950,000
10	(cg) Tuition payments; full-time open				
11	enrollment transfer payments	GPR	A	9,396,100	9,396,100
12	(ch) Grants for elementary world				
13	languages	GPR	C	-0-	-0-
14	(cm) Grants for school breakfast				
15	programs	GPR	C	2,861,700	2,861,700
16	(cn) Aids for school lunches and				
17	nutritional improvement	GPR	A	4,327,400	4,327,400
18	(cp) Wisconsin school day milk program	GPR	A	703,500	703,500
19	(cs) Aid for debt service	GPR	A	148,500	148,500
20	(cu) Achievement guarantee contracts	GPR	A	115,695,300	117,425,500
21	(df) Grants for improving pupil				
22	academic achievement	GPR	A	9,900,000	9,900,000
23	(dh) School safety grants	GPR	C	-0-	-0-
24	(dL) Grants for nursing services	GPR	A	247,500	247,500

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2009-10</b>	<b>2010-11</b>
1	(dm) Grants for alcohol & other drug				
2	abuse prevention & intervention				
3	programs	GPR	A	4,474,800	4,474,800
4	(do) Grants for preschool to grade 5				
5	programs	GPR	A	7,280,200	7,280,200
6	(dp) Four-year-old kindergarten grants	GPR	A	4,000,000	4,000,000
7	(ds) Homeless grants	GPR	C	-0-	-0-
8	(eh) Head start supplement	GPR	A	7,140,400	7,140,400
9	(ep) Second chance partnership	GPR	S	147,500	147,500
10	(fg) Aid for cooperative educational				
11	service agencies	GPR	A	297,000	297,000
12	(fk) Grant program for peer review and				
13	mentoring	GPR	A	495,000	495,000
14	(fm) Charter schools	GPR	S	48,350,000	56,125,000
15	(fu) Milwaukee parental choice program	GPR	S	135,443,500	142,050,500
16	(fv) Science, technology, engineering,				
17	mathematics academies	GPR	C	-0-	-0-
18	(fw) Grants for advanced placement				
19	courses	GPR	A	99,000	99,000
20	(fy) Grants to support gifted and				
21	talented pupils	GPR	A	270,300	270,300
22	(fz) Grants for science, technology,				
23	engineering, and mathematics				
24	programs	GPR	A	60,900	60,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(k) Funds transferred from other state				
2	agencies; local aids	PR-S	C	9,187,000	9,187,000
3	(kd) Aid for alcohol and other drug				
4	abuse programs	PR-S	A	1,427,500	1,427,500
5	(kg) Mentoring grants for initial				
6	educators	GPR	A	1,336,500	1,336,500
7	(km) Tribal language revitalization				
8	grants	PR-S	A	247,500	247,500
9	(m) Federal aids; local aid	PR-F	C	614,996,600	614,996,600
10	(n) Federal aid; economic stimulus				
11	funds	PR-F	C	177,200,000	194,100,000
12	(p) Federal aids; state allocations	PR-F	C	277,000,000	221,000,000
13	(s) School library aids	SEG	C	39,600,000	39,600,000
14	(u) LaCausa charter school	SEG	A	-0-	-0-
15	(vr) Aid for pupil transportation	SEG	A	27,019,600	27,019,600
16	(vw) Aid for transportation; youth				
17	options program	SEG	A	19,800	19,800
18	(vy) Aid for transportation; open				
19	enrollment	SEG	A	495,000	495,000

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	5,290,576,200	5,384,634,100
PROGRAM REVENUE	1,080,058,600	1,040,958,600
FEDERAL	(1,069,196,600)	(1,030,096,600)
SERVICE	(10,862,000)	(10,862,000)
SEGREGATED FUNDS	67,134,400	67,134,400
OTHER	(67,134,400)	(67,134,400)
TOTAL-ALL SOURCES	6,437,769,200	6,492,727,100

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2009-10</b>	<b>2010-11</b>
1	(3) AID TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
2	(a) One-time grants to organizations	GPR	A	-0-	-0-
3	(b) Adult literacy grants	GPR	A	69,400	69,400
4	(c) Grants for national teacher				
5	certification or master educator				
6	licensure	GPR	S	2,071,700	2,389,100
7	(d) Elks and Easter Seals center for				
8	respite and recreation	GPR	A	82,200	82,200
9	(dn) Grant to project lead the way	GPR	A	235,000	235,000
10	(eb) Library delivery services	GPR	A	-0-	-0-
11	(eg) Milwaukee public museum	GPR	A	47,000	47,000
12	(fa) Very special arts	GPR	A	70,400	70,400
13	(fg) Special olympics	GPR	A	70,400	70,400
14	(fz) Precollege scholarships	GPR	A	2,149,200	2,149,200
15	(mm) Federal funds; local assistance	PR-F	C	1,107,100	1,107,100
16	(ms) Federal funds; individuals and				
17	organizations	PR-F	C	54,424,700	54,424,700
18	(q) Periodical and reference				
19	information databases; newslines for				
20	the blind	SEG	A	2,458,800	2,673,900
21	(qm) Aid to public library systems	SEG	A	17,027,200	17,543,000
22	(r) Library service contracts	SEG	A	1,134,300	1,169,800
	<b>(3) PROGRAM TOTALS</b>				
	GENERAL PURPOSE REVENUES			4,795,300	5,112,700
	PROGRAM REVENUE			55,531,800	55,531,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
FEDERAL			(55,531,800)	(55,531,800)
SEGREGATED FUNDS			20,620,300	21,386,700
OTHER			(20,620,300)	(21,386,700)
TOTAL-ALL SOURCES			80,947,400	82,031,200
2 0 . 2 5 5 D E P A R T M E N T T O T A L S				
GENERAL PURPOSE REVENUES			5,325,646,900	5,419,846,100
PROGRAM REVENUE			1,211,356,100	1,171,885,800
FEDERAL			(1,170,195,100)	(1,130,413,500)
OTHER			(22,572,600)	(22,917,300)
SERVICE			(18,588,400)	(18,555,000)
SEGREGATED FUNDS			87,754,700	88,521,100
OTHER			(87,754,700)	(88,521,100)
TOTAL-ALL SOURCES			6,624,757,700	6,680,253,000

1	<b>20.285 University of Wisconsin system</b>				
2	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a) General program operations	GPR	A	785,176,900	823,301,300
4	(ab) Student aid	GPR	A	1,333,900	1,333,900
5	(am) Distinguished professorships	GPR	A	906,500	906,500
6	(as) Industrial and economic				
7	development research	GPR	A	1,838,800	1,838,800
8	(b) Area health education centers	GPR	A	1,149,000	1,149,000
9	(bm) Fee remissions	GPR	A	29,700	29,700
10	(c) Energy costs	GPR	A	127,247,400	132,291,400
11	(cm) Educational technology	GPR	A	6,706,500	6,706,500
12	(d) Principal repayment and interest	GPR	S	151,465,800	155,373,800
13	(da) Lease rental payments	GPR	S	-0-	-0-
14	(db) Self-amortizing facilities principal				
15	and interest	GPR	S	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2009-10</b>	<b>2010-11</b>
1	(ee) Environmental education grants	GPR	A	-0-	-0-
2	(em) Schools of business	GPR	A	1,782,300	1,782,300
3	(eo) Extension outreach	GPR	A	377,600	377,600
4	(ep) Extension local planning program	GPR	A	94,700	94,700
5	(er) Grants for study abroad	GPR	A	990,000	990,000
6	(fc) Department of family medicine and				
7	practice	GPR	A	10,340,900	10,340,900
8	(fd) State laboratory of hygiene; general				
9	program operations	GPR	A	9,928,100	9,928,100
10	(fj) Veterinary diagnostic laboratory	GPR	A	4,900,200	4,900,200
11	(fm) Laboratories	GPR	A	3,867,900	3,867,900
12	(fs) Farm safety program grants	GPR	A	19,200	19,200
13	(ft) Wisconsin humanities council	GPR	A	71,900	71,900
14	(fx) Alcohol and other drug abuse				
15	prevention and intervention	GPR	A	78,700	78,700
16	(g) Physical plant service departments	PR	C	2,962,700	2,962,700
17	(gm) Breast cancer research	PR	C	264,200	264,200
18	(gn) Prostate cancer research	PR	C	-0-	-0-
19	(gr) Center for urban land economics				
20	research	PR	A	188,300	188,300
21	(gs) Charter school operator payments	PR	C	-0-	-0-
22	(h) Auxiliary enterprises	PR	C	528,322,600	551,368,600
23	(ha) Stores	PR	C	4,516,600	4,516,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hm) Extension outreach	PR	C	139,900	139,900
2	(i) State laboratory of hygiene	PR	C	22,331,400	22,331,400
3	(ia) State laboratory of hygiene, drivers	PR-S	C	1,668,100	1,668,100
4	(im) Academic student fees	PR	C	935,574,800	939,742,200
5	(in) Payment of debt service;				
6	UW-Platteville tri-state initiative				
7	facilities	PR-S	C	-0-	-0-
8	(ip) Extension student fees	PR	C	35,185,000	35,185,000
9	(iz) General operations receipts	PR	C	208,250,800	208,250,800
10	(j) Gifts and donations	PR	C	503,387,200	517,300,000
11	(ja) Gifts; student loans	PR	C	3,759,700	3,759,700
12	(jc) Physician and dentist and health				
13	care provider loan assistance				
14	programs	PR	C	-0-	-0-
15	(je) Veterinary diagnostic laboratory;				
16	fees	PR	C	3,948,900	3,948,900
17	(jm) Distinguished professorships	PR	C	939,300	939,300
18	(jp) License plate scholarship programs	PR	C	199,500	199,500
19	(jq) Steam and chilled-water plant;				
20	prin repaymt, int, and rebates;				
21	nonstate ent	PR	C	883,600	885,000
22	(k) Funds transferred from other state				
23	agencies	PR-S	C	247,500	247,500
24	(ka) Sale of real property	PR	C	-0-	-0-

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2009-10</b>	<b>2010-11</b>
1	(kb) Great Lakes studies	PR-S	A	48,300	48,300
2	(kc) Charter school	PR-S	C	-0-	-0-
3	(kd) Principal repayment, interest and				
4	rebates	PR-S	S	74,499,600	81,817,700
5	(ke) Lease rental payments	PR-S	S	-0-	-0-
6	(kf) Outdoors skills training	PR-S	A	49,500	49,500
7	(kg) Veterinary diagnostic laboratory;				
8	state agencies	PR-S	C	844,900	844,900
9	(kh) Federal economic stimulus funds	PR-S	C	-0-	-0-
10	(km) Aquaculture demonstration facility;				
11	principal repayment and interest	PR-S	A	-0-	-0-
12	(kn) Aquaculture demonstration facility;				
13	operational costs	PR-S	A	404,500	404,500
14	(ko) Steam and chilled-water plant;				
15	principal repayment, interest, and				
16	rebates	PR-S	C	5,006,700	5,014,600
17	(kp) Student-related activities	PR-S	C	-0-	-0-
18	(kr) University of Wisconsin center for				
19	tobacco research and intervention	PR-S	C	-0-	-0-
20	(ks) Physician and health care provider				
21	loan assistance	PR-S	B	483,800	483,800
22	(Lm) Laboratories	PR	A	4,362,100	4,362,100
23	(Ls) Schools of business	PR	A	601,900	601,900
24	(m) Federal aid	PR-F	C	650,241,300	650,241,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ma) Federal aid; loans and grants	PR-F	C	326,648,300	326,648,300
2	(mc) Veterinary diagnostic lab-federal				
3	aid	PR-F	C	1,700,700	1,700,700
4	(n) Federal indirect cost				
5	reimbursement	PR-F	C	130,759,700	130,759,700
6	(q) Telecommunications services	SEG	A	1,044,300	1,044,300
7	(qm) Grants for forestry programs	SEG	A	131,800	131,800
8	(qr) Discovery farm grants	SEG	A	248,900	248,900
9	(r) Environmental education;				
10	environmental assessments	SEG	C	49,500	49,500
11	(rc) Environmental education; forestry	SEG	A	396,000	396,000
12	(s) Wisconsin bioenergy initiative	SEG	A	4,000,000	4,000,000
13	(tb) Extension recycling education	SEG	A	357,400	357,400
14	(tm) Solid waste research and				
15	experiments	SEG	A	155,800	155,800
16	(u) Trust fund income	SEG	C	26,013,600	27,172,300
17	(w) Trust fund operations	SEG	C	-0-	-0-

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,108,306,000	1,155,382,400
PROGRAM REVENUE	3,448,421,400	3,496,875,000
FEDERAL	(1,109,350,000)	(1,109,350,000)
OTHER	(2,255,818,500)	(2,296,946,100)
SERVICE	(83,252,900)	(90,578,900)
SEGREGATED FUNDS	32,397,300	33,556,000
OTHER	(32,397,300)	(33,556,000)
TOTAL-ALL SOURCES	4,589,124,700	4,685,813,400

18 (3) UNIVERSITY SYSTEM ADMINISTRATION

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(a) General program operations	GPR	A	9,907,700	9,907,700
2	(iz) General operations receipts	PR	C	172,500	172,500
3	(n) Federal indirect cost				
4	reimbursement	PR-F	C	2,345,000	2,345,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,907,700	9,907,700
	PROGRAM REVENUE			2,517,500	2,517,500
	FEDERAL			(2,345,000)	(2,345,000)
	OTHER			(172,500)	(172,500)
	TOTAL-ALL SOURCES			12,425,200	12,425,200
5	(4) MINORITY AND DISADVANTAGED PROGRAMS				
6	(a) Minority and disadvantaged				
7	programs	GPR	A	11,850,000	11,850,000
8	(b) Graduate student financial aid	GPR	A	8,150,500	8,603,100
9	(dd) Lawton minority undergraduate				
10	grants program	GPR	S	6,399,500	6,757,900
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			26,400,000	27,211,000
	TOTAL-ALL SOURCES			26,400,000	27,211,000
11	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
12	(h) Auxiliary enterprises	PR	A	72,498,400	76,197,000
13	(i) Nonincome sports	PR	C	329,800	363,100
14	(j) Gifts and grants	PR	C	14,941,000	16,028,200
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			87,769,200	92,588,300
	OTHER			(87,769,200)	(92,588,300)
	TOTAL-ALL SOURCES			87,769,200	92,588,300
5	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(a) Services received from authority	GPR	A	4,824,200	4,824,200
2	(g) Services provided to authority	PR	C	35,640,000	35,640,000
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,824,200	4,824,200
	PROGRAM REVENUE			35,640,000	35,640,000
	OTHER			(35,640,000)	(35,640,000)
	TOTAL-ALL SOURCES			40,464,200	40,464,200
20.285 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,149,437,900	1,197,325,300
	PROGRAM REVENUE			3,574,348,100	3,627,620,800
	FEDERAL			(1,111,695,000)	(1,111,695,000)
	OTHER			(2,379,400,200)	(2,425,346,900)
	SERVICE			(83,252,900)	(90,578,900)
	SEGREGATED FUNDS			32,397,300	33,556,000
	OTHER			(32,397,300)	(33,556,000)
	TOTAL-ALL SOURCES			4,756,183,300	4,858,502,100
3	<b>20.292 Technical college system, board of</b>				
4	(1) TECHNICAL COLLEGE SYSTEM				
5	(a) General program operations	GPR	A	3,613,700	3,613,700
6	(am) Fee remissions	GPR	A	14,200	14,200
7	(b) Displaced homemakers' program	GPR	A	805,300	805,300
8	(c) Minority student participation and				
9	retention grants	GPR	A	583,300	583,300
10	(ce) Basic skills grants	GPR	A	-0-	-0-
11	(ch) Health care education programs	GPR	A	5,395,500	5,395,500
12	(d) State aid for technical colleges;				
13	statewide guide	GPR	A	116,730,800	116,730,800
14	(dc) Incentive grants	GPR	C	6,418,300	6,418,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(dd) Farm training program tuition				
2	grants	GPR	A	141,800	141,800
3	(de) Services for handicapped students;				
4	local assistance	GPR	A	378,200	378,200
5	(dm) Aid for special collegiate transfer				
6	programs	GPR	A	1,063,000	1,063,000
7	(e) Technical college instructor				
8	occupational competency program	GPR	A	67,400	67,400
9	(ef) School-to-work programs for				
10	children at risk	GPR	A	282,100	282,100
11	(eg) Faculty development grants	GPR	A	786,700	786,700
12	(eh) Training program grants	GPR	A	2,970,000	2,970,000
13	(em) Apprenticeship curriculum				
14	development	GPR	A	70,900	70,900
15	(fc) Driver education, local assistance	GPR	A	304,400	304,400
16	(fg) Chauffeur training grants	GPR	C	189,100	189,100
17	(fm) Supplemental aid	GPR	A	1,418,200	1,418,200
18	(fp) Emergency medical technician -				
19	basic training; state operations	GPR	A	-0-	-0-
20	(g) Text materials	PR	A	121,800	121,800
21	(ga) Auxiliary services	PR	C	17,800	17,800
22	(gm) Fire schools; state operations	PR	A	443,700	443,700
23	(gr) Fire schools; local assistance	PR	A	744,000	825,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(h) Gifts and grants	PR	C	20,400	20,400
2	(hm) Truck driver training	PR-S	C	609,800	609,800
3	(i) Conferences	PR	C	85,000	85,000
4	(j) Personnel certification	PR	A	299,200	299,200
5	(k) Gifts and grants	PR	C	29,900	29,900
6	(ka) Interagency projects; local				
7	assistance	PR-S	A	3,380,600	3,380,600
8	(kb) Interagency projects; state				
9	operations	PR-S	A	692,100	692,100
10	(kc) Federal economic stimulus funds	PR-S	C	-0-	-0-
11	(kd) Transfer of Indian gaming receipts;				
12	work-based learning programs	PR-S	A	594,000	594,000
13	(km) Master logger apprenticeship				
14	grants	SEG	C	-0-	-0-
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	287,800	287,800
17	(L) Services for district boards	PR	A	137,400	137,400
18	(m) Federal aid, state operations	PR-F	C	4,158,800	4,159,500
19	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
20	(o) Federal aid, aids to individuals and				
21	organizations	PR-F	C	800,000	800,000
22	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
23	(q) Agricultural education consultant	GPR	A	76,700	76,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			141,309,600	141,309,600
PROGRAM REVENUE			41,042,600	41,124,900
FEDERAL			(33,579,100)	(33,579,800)
OTHER			(1,899,200)	(1,980,800)
SERVICE			(5,564,300)	(5,564,300)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			182,352,200	182,434,500

1	(2)	EDUCATIONAL APPROVAL BOARD				
2	(g)	Proprietary school programs	PR-S	A	543,000	543,000
3	(gm)	Student protection	PR-S	C	59,700	59,700
4	(i)	Closed schools; preservaton of				
5		student records	PR-S	A	12,800	12,800

(2) PROGRAM TOTALS				
PROGRAM REVENUE			615,500	615,500
SERVICE			(615,500)	(615,500)
TOTAL-ALL SOURCES			615,500	615,500

20.292 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			141,309,600	141,309,600
PROGRAM REVENUE			41,658,100	41,740,400
FEDERAL			(33,579,100)	(33,579,800)
OTHER			(1,899,200)	(1,980,800)
SERVICE			(6,179,800)	(6,179,800)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			182,967,700	183,050,000

Education				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			6,758,603,800	6,960,912,800
PROGRAM REVENUE			4,871,567,300	4,860,386,000
FEDERAL			(2,320,062,200)	(2,280,281,300)
OTHER			(2,414,069,100)	(2,460,402,300)
SERVICE			(137,436,000)	(119,702,400)
SEGREGATED FUNDS			123,987,100	125,912,200
FEDERAL			(-0-)	(-0-)
OTHER			(123,987,100)	(125,912,200)
SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,754,158,200	11,947,211,000

## Environmental Resources

1	<b>20.320 Environmental improvement program</b>			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	43,592,300 51,113,800
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	-0- -0-
10	(s) Clean water fund program financial			
11	assistance	SEG	S	-0- -0-
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	-0- -0-
14	(t) Principal repayment and			
15	interest — clean water fund			
16	program bonds	SEG	A	9,000,000 9,000,000
17	(u) Principal repay. & interest - clean			
18	water fd. prog. rev. obligation repay.	SEG	C	-0- -0-
19	(x) Clean water fund program financial			
20	assistance; federal	SEG-F	C	-0- -0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(y) Clean water fund program federal				
2	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			43,592,300	51,113,800
	SEGREGATED FUNDS			9,000,000	9,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(9,000,000)	(9,000,000)
	TOTAL-ALL SOURCES			52,592,300	60,113,800
3	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
4	(c) Principal repayment and				
5	interest — safe drinking water loan				
6	program	GPR	S	2,951,900	3,101,200
7	(s) Safe drinking water loan programs				
8	financial assistance	SEG	S	-0-	-0-
9	(x) Safe drinking water loan programs				
10	financial assistance; federal	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,951,900	3,101,200
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,951,900	3,101,200
11	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
12	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			46,544,200	54,215,000
	SEGREGATED FUNDS			9,000,000	9,000,000
	FEDERAL			(-0-)	(-0-)