

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-2235/3	Introduction Number AB-0194
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Description
 Administration of certain public assistance programs in Milwaukee County, removing county civil service protections from certain employees, required provisions in certain collective bargaining agreements under the Municipal Employment Relations Act, and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DCF/ Robert Nikolay (608) 261-4349	Authorized Signature Kimmie Collins (608) 266-8692	Date 5/22/2009
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Fiscal Estimate Narratives

DCF 5/22/2009

LRB Number	09-2235/3	Introduction Number	AB-0194	Estimate Type	Original
Description Administration of certain public assistance programs in Milwaukee County, removing county civil service protections from certain employees, required provisions in certain collective bargaining agreements under the Municipal Employment Relations Act, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows the Department to contract with the the Department of Health Services' enrollment services unit to perform eligibility and authorization functions for the child care subsidy program in the county.

Currently, W-2 agencies are responsible for child care eligibility services, but in Milwaukee County these services are subcontracted to Milwaukee County. This bill would allow the Department to contract directly with DHS to perform these services. No contract change is anticipated prior to January 1, 2009. In general, the cost of county employees in the unit and DHS employees supervising them, must be allocated among all the federal programs for which eligibility is performed. DHS employees will not supervise and DCF will not pay for, child care eligibility prior to Jan. 1, 2010.

After Jan. 1, 2010, costs to the child care subsidy program will depend on future contract arrangements and the growth in workload in IM programs relative to the growth in the child care subsidy program. It is anticipated that the costs associated with the DHS assuming responsibility for child care eligibility services would be covered by existing revenue sources.

Long-Range Fiscal Implications