



**Fiscal Estimate Narratives**  
**ETF 4/15/2009**

LRB Number <b>09-2235/3</b>	Introduction Number <b>AB-0194</b>	Estimate Type <b>Original</b>
<b>Description</b> Administration of certain public assistance programs in Milwaukee County, removing county civil service protections from certain employees, required provisions in certain collective bargaining agreements under the Municipal Employment Relations Act, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Health Services to create an enrollment services unit to assist in the administration of income maintenance programs for the County of Milwaukee. It provides that certain employees currently employed by Milwaukee County who subsequently become state employees may choose to remain in the Milwaukee County retirement system or join the Wisconsin Retirement System. These employees will be eligible to participate in the state group health insurance program regardless of which retirement system they participate in.

Health insurance costs will increase due to increased participation. The actual cost is dependent upon the number of employees hired and the health plan option chosen by those employees.

Approximately \$5,000 in implementation costs are expected as a result of this bill.

**Long-Range Fiscal Implications**