

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1205/1	Introduction Number AB-0196
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Description
 Providing the public with information on state agency and school district operations expenditures and state agency and school district contracts and grants

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Michael Bormett (608) 266-2804	Authorized Signature Michael Bormett (608) 266-2804	Date 10/27/2009
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Fiscal Estimate Narratives

DPI 10/27/2009

LRB Number	09-1205/1	Introduction Number	AB-0196	Estimate Type	Original
Description Providing the public with information on state agency and school district operations expenditures and state agency and school district contracts and grants					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction (DPI) to report to DOA all school district expenditures for operations exceeding \$25 and information relating to school district payments and contracts. DPI must report the information to DOA for inclusion in the Internet web site maintained by DOA under the bill. These provisions take effect on July 1, 2011.

State Fiscal Effect

School districts currently report on October 1, after the close of the fiscal year on June 30, the district's actual expenditures and revenues for the prior fiscal year. The report reflects expenditures that are totals and subtotals of many hundreds of thousands of transactions that have occurred over the course of the school fiscal year.

For districts to report as required under AB-916 would require a significant effort to: 1) modify the current chart of accounts; 2) redesign the DPI data collection application including the development of validity edits; 3) develop a sophisticated report writing capability, and; 4) create and provide instructions/training to district staff. The impact on DPI's IT infrastructure and school finance staff capacity would be significant with a currently indeterminate cost.

Local Fiscal Effect:

As described above, the bill would require a significant increase to and change in the way districts report expenditure data to DPI. Districts would likely incur significant costs to comply with the enhanced reporting requirements of the bill and the revised DPI data collection system. These costs are indeterminate.

Long-Range Fiscal Implications