

Fiscal Estimate Narratives

DA 5/27/2009

LRB Number	09-2173/1	Introduction Number	AB-0274	Estimate Type	Original
Description Allowing probation after certain convictions related to drunken driving					

Assumptions Used in Arriving at Fiscal Estimate

If this bill were to be enacted, it may require an additional 1 to 1.5 hours per case dealing with a 2nd or 3rd offense OWI-related conviction. In 2007, there were 8,943 2nd offense OWI-related convictions and 3,824 3rd offense OWI-related convictions. Conservatively using an additional one hour per case, this would add 12,767 hours of prosecution time per year. In accordance with the 1995 LAB study concerning the DA workload analysis, 1,227 hours are used to estimate time available for prosecutors to prosecute individual cases. 12,767 hours divided by 1,227 hours represents a need of 10.41 additional prosecutors.

Using the current pay range minimum of \$22.527/hour for an ADA, the annual salary equates to approximately \$47,036. Using a full fringe rate of 37.67%, the annual fringe costs would be approximately \$17,718. The salary and fringe cost for each new prosecutor would be approximately \$64,754 per year. The annual cost for 10.41 additional prosecutors would be approximately \$674,089.

Long-Range Fiscal Implications

For the long-range fiscal implications of this bill, please see the discussion above.