

Fiscal Estimate Narratives

DCF 8/3/2009

LRB Number	09-2030/2	Introduction Number	AB-0296	Estimate Type	Original
Description Children and their families who are involved in two or more systems of care and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill makes a number of changes to the Integrated Services Projects (ISP) and the Coordinated Services Teams (CST), which provide services to juveniles under the age of 18 with multiple and serious needs involving multiple systems of care, including the child welfare system.

The Department provides \$100,000 in child welfare funds annually to the Department of Health Services (DHS) for CST as part of multiple funding sources totaling nearly \$2.8 million, provided as grants to counties for these programs. Any increase in funding for county programs could potentially increase the number of child welfare cases served in the programs. This would not, however, impact the Department's funding for the program and thus would have no state fiscal effect for the Department.

It is unknown how many counties would apply for these grants and the number of child welfare cases that would be served in those counties. Therefore it is not possible to estimate the local fiscal impact on the child welfare system.

Long-Range Fiscal Implications