

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1776/1	Introduction Number AB-0312
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Description
 Authorizing cities and towns, and expanding the authority of villages, to create combined protective services departments

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - 3. Increase Revenue
 - 4. Decrease Revenue
- Permissive Mandatory
 - Permissive Mandatory
 - Permissive Mandatory
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

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Fiscal Estimate Narratives

DOT 7/28/2009

LRB Number	09-1776/1	Introduction Number	AB-0312	Estimate Type	Original
Description Authorizing cities and towns, and expanding the authority of villages, to create combined protective services departments					

Assumptions Used in Arriving at Fiscal Estimate

There are currently communities in the State of Wisconsin that have joint police services (Everest Metro Department) and the Village of Ashwaubenon currently has a joint protective service (combination police and fire services). DSP regions who interact with these agencies have indicated there is no apparent fiscal impact to the DSP. This bill would allow some cities and towns to provide police and fire protection services in the same two additional ways that villages currently do. Based on our experience with the departments mentioned above it is estimated that there would be no fiscal impact on the DSP.

Long-Range Fiscal Implications