



## Fiscal Estimate Narratives

ERC 6/22/2009

LRB Number <b>09-1776/1</b>	Introduction Number <b>AB-0312</b>	Estimate Type <b>Original</b>
<b>Description</b> Authorizing cities and towns, and expanding the authority of villages, to create combined protective services departments		

### Assumptions Used in Arriving at Fiscal Estimate

AB 312 would likely produce some litigation before the WERC as to collective bargaining issues that would arise where consolidation occurred. However, WERC can absorb this additional work using existing resources.

In the short term, consolidations under AB 312 may produce increased litigation costs as to collective bargaining issues. In the long term, consolidations under AB 312 should produce savings. WERC lacks the expertise to determine the likely amount of those savings.

### Long-Range Fiscal Implications