



**Fiscal Estimate Narratives**  
**DOA 8/21/2009**

LRB Number	<b>09-2996/2</b>	Introduction Number	<b>AB-0380</b>	Estimate Type	<b>Original</b>
<b>Description</b> State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

**Assumptions Used in Arriving at Fiscal Estimate**

Assembly Bill (AB) 380 requires that the Joint Legislative Audit Committee hold quarterly meetings each year for the purpose of receiving testimony and reports from all executive and judicial branch state agencies. The agency reports must contain information on the fiscal condition and operations of the state agency. Specifically, the report must include agency balance sheets, an accounting of all state agency expenditures exceeding \$100, the number of persons employed by the agency, aggregate payroll data and a list of all programs administered by the agency with an explanation of each program and identification of the statutory provision requiring the program. AB 380 also creates scheduling requirements for the Legislative Audit Committee meetings and for the agencies.

The Department of Administration (DOA) has available the data required by AB 380 for its own operations and would be able to develop reports for the Legislative Audit Committee containing the information. Additional costs associated with DOA staff gathering information and developing reports would be minimal and could be absorbed by the Department. This fiscal estimate does not address the ability of other executive or judicial branch agencies to provide the required information or the potential costs associated with that effort.

**Long-Range Fiscal Implications**