

Fiscal Estimate Narratives
DOC 10/20/2009

LRB Number 09-3083/1	Introduction Number AB-0420	Estimate Type Original
Description Sentencing credit for time served on parole or under extended supervision		

Assumptions Used in Arriving at Fiscal Estimate

This legislation proposes that when an offender returns to prison on a revocation resulting from a violation, the entire sentence including time spent under community supervision up to the revocation date would be used to determine the time remaining left to be served in prison and on extended supervision. Currently time served in the community is not credited towards time remaining on the sentence on a revocation. The reviewing authority will continue to make the final decision on the remainder of the sentence.

The Department would see a reduction in prison costs and community supervision costs under this proposed legislation when revoked offenders are given credit for time served on supervision prior to revocation. The reviewing authority will have less reincarceration time to order for an offender.

A fiscal impact cannot be estimated since the Department is unable to predict the number of offenders that will be revoked in the future or how much time will be spent on community supervision prior to revocation.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Sentencing credit for time served on parole or under extended supervision	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes (FTE Position Changes)	\$ \$
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$ \$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$ \$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$ \$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$ \$
NET CHANGE IN REVENUE	\$ \$
Agency/Prepared By	Authorized Signature
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	Date
	10/20/2009