



## Fiscal Estimate Narratives

DOT 3/9/2009

LRB Number	09-0786/1	Introduction Number	AB-0048	Estimate Type	Original
<b>Description</b> Special distinguishing registration plates for groups that are military in nature and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

Currently, members or retired members of the Wisconsin National Guard are eligible for a special license plate that has color and design determined by DOT and, as required by law, has the words "Wisconsin Guard Member" on the plate. One plate design is available. In DMV's vehicle registration system, this is the Wisconsin National Guard Plate type.

This bill would allow persons eligible for the Wisconsin National Guard Plate who serve or served in the 32nd Red Arrow Brigade or Division to choose an additional decal for the Wisconsin National Guard Plate, signifying 32nd Red Arrow Brigade or Division.

In addition, the bill creates a new choice within the Military Group Plate type for members or former members of the 32nd Red Arrow Brigade or Division. In DMV's vehicle registration system, the Military Group Plate type contains many sub-groups that have different decals, representing branches of the service, military actions, and military medals.

Everyone eligible for the Wisconsin National Guard Plate with the 32nd Red Arrow Brigade or Division decal would also be eligible for this Military Group Plate choice. On the other hand, former – but not retired – members of the Red Arrow Brigade or Division, who would be eligible for the Red Arrow Brigade or Division choice within the Military Group Plate type, would not be eligible for the Wisconsin National Guard Plate.

The Red Arrow Brigade or Division choice within the Military Group Plate type would have a \$15 issuance or reissuance fee, which would be deposited into the Veterans Trust Fund, after DMV's initial production costs up to \$28,600 are reimbursed to the Transportation Fund.

The bill provides a one-time increase to the DMV appropriation of \$28,600 to fund DMV initial production costs.

#### FISCAL IMPACT

##### ONE-TIME FISCAL IMPACT

Total one-time cost to DMV is \$13,400. DMV could not absorb this cost within its current budget. However, the bill makes a one-time increase to the DMV appropriation of \$28,600, to fund the one-time cost. The amount of \$28,600 is based on DOT's 2007 cost estimate, and is greater than needed according to DOT's current cost estimate.

(1) Add Red Arrow to Military Group Plate type, available to members or former members of the Red Arrow Brigade or Division: DMV would incur a one-time cost of \$6,700. In DMV's relational database system, this action is creating a new decal (Red Arrow Brigade or Division) within the existing Military Group Plate type, and DMV's cost to modify the data processing system is minimal. Programming would cost \$6,000, to modify the plate ordering, renewal, and inquiry sub-systems. In addition, graphic design would cost \$700.

(2) Add choice of Red Arrow decal to Wisconsin National Guard Plate type: DMV would incur a one-time cost of \$6,700. In DMV's relational database system, this action is creating a new decal (Red Arrow) within the existing Wisconsin National Guard Plate type. Programming would cost \$6,000, to modify the plate ordering, renewal, and inquiry sub-systems. In addition, graphic design would cost \$700.

##### ON-GOING ANNUAL FISCAL IMPACT

This bill would result in minimal on-going annual cost, which DMV could absorb. This bill would result in minimal annual revenue increase to the Veterans Trust Fund.

## Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Special distinguishing registration plates for groups that are military in nature and making an appropriation			
<b>i. One-time Costs or Revenue impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Total one-time cost to DMV is \$13,400. DMV could not absorb this cost within its current budget. However, the bill makes a one-time increase to the DMV appropriation of \$28,600, to fund the one-time cost. The amount of \$28,600 is based on DOT's 2007 cost estimate, and is greater than needed according to DOT's current cost estimate.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	3/9/2009