



**Fiscal Estimate Narratives**  
**DOT 1/19/2010**

LRB Number <b>09-3940/1</b>	Introduction Number <b>AB-0629</b>	Estimate Type <b>Original</b>
<b>Description</b> Designating and marking a portion of I 43 in the city of Milwaukee as the Jeannetta Simpson-Robinson Memorial Highway		

**Assumptions Used in Arriving at Fiscal Estimate**

Based on federal guidance, freeways and expressways should not be signed as memorial highways.

However, if a route, bridge, or highway component is officially designated as a memorial, and if notification of the memorial is to be made on the highway right-of-way, such notification should consist of installing a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location where parking is provided with the sign inconspicuously located relative to vehicle operations along the highway.

Assuming the installation of a memorial plaque off the main roadway is viable, the off-road marker would designate the segment of I-43 between the North Avenue and Keefe/Atkinson Avenues interchanges as the Jeannetta Simpson-Robinson Memorial Highway in recognition and appreciation of the good works of Jeannetta Simpson-Robinson, a lifelong community leader and activist who championed the poor, the disadvantaged, children, and peaceful non-violent resolutions to conflicts. The off-road marker is estimated at \$1,500 to install.

**Long-Range Fiscal Implications**

Typically, a marker in a public area is durable and does not have annual maintenance costs associated with it. It is also unlikely to need to be replaced for ten years or more.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Designating and marking a portion of I 43 in the city of Milwaukee as the Jeannetta Simpson-Robinson Memorial Highway			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  A one-time cost to acquire and install the marker is estimated to be \$1,500.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State		Local
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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