

## Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-3372/3</b>	<b>Introduction Number</b> <b>AB-0634</b>
<b>Description</b> Collective bargaining and protective occupation participant status under the Wisconsin Retirement System and a county retirement system for county jail employees, county employees of a juvenile detention facility, and state employees who are employed at state correctional institutions, juvenile correctional facilities, the mental health institutes at Mendota and Winnebago, the Wisconsin Resource Center, and secure mental health units or facilities for sexually violent persons	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
OSER/ Yer Vang (608) 266-9820	Yer Vang (608) 266-9820
<b>Date</b>	
1/12/2010	

**Fiscal Estimate Narratives**  
**OSER 1/12/2010**

LRB Number	<b>09-3372/3</b>	Introduction Number	<b>AB-0634</b>	Estimate Type	<b>Original</b>
<b>Description</b> Collective bargaining and protective occupation participant status under the Wisconsin Retirement System and a county retirement system for county jail employees, county employees of a juvenile detention facility, and state employees who are employed at state correctional institutions, juvenile correctional facilities, the mental health institutes at Mendota and Winnebago, the Wisconsin Resource Center, and secure mental health units or facilities for sexually violent persons					

**Assumptions Used in Arriving at Fiscal Estimate**

AB-634 relates to collective bargaining and protective occupation participation status under the Wisconsin retirement System and a county retirement system for county jail employees, county employees of a juvenile detention facility, and state employees who are employed at state correctional institutions, juvenile correctional facilities, the mental health institutes at Mendota and Winnebago, the Wisconsin Resource Center, and secure mental health units or facilities for sexually violent persons. Specific to state employees, the bill proposes to make protective occupation participant status a mandatory subject of collective bargaining under the State Employees Labor Relations Act (SELRA).

AB -634 would have a minimal fiscal impact on the Office of State Employment Relations. It is anticipated that state employees affected by this legislation would be absorbed in existing collective bargaining units and any additional bargaining costs would be minimal. Training costs could go up modestly. OSER is a program revenue funded agency and any nominal costs would be absorbed by other state agencies.

AB-634 provisions relating to local government would have no affect on OSER as the agency's authority is limited to state government.

**Long-Range Fiscal Implications**

Indeterminate.