

Fiscal Estimate Narratives
R&L 3/22/2010

LRB Number 09-4220/1	Introduction Number AB-0877	Estimate Type Original
Description duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority.		

Assumptions Used in Arriving at Fiscal Estimate

On-going Cost

500 Attorney hours at @ \$56 per hour = \$28,000
1000 Investigator hours @ \$30 per hour = \$30,000
100 Operations program assistant hours @ 21 per hour = \$2,100
200 Paralegal hours @ 29 per hour = \$5,800

All hourly rates include fringe benefits at 41.17%

Total On-going costs \$65,900

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$65,900	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$65,900	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (20.165 (1) (hg))	65,900	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$65,900	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Hector Colon (608) 266-8608		Hector Colon (608) 266-8608	3/22/2010