

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4490/1	Introduction Number AB-0974
Description Insurance coverage of oral and injected chemotherapy	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
4/28/2010	

Fiscal Estimate Narratives

ETF 4/28/2010

LRB Number	09-4490/1	Introduction Number	AB-0974	Estimate Type	Original
Description Insurance coverage of oral and injected chemotherapy					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires group health plans offered to by the Group Insurance Board (GIB) to provide that member cost sharing for oral chemotherapy drugs be no greater than that charged a member for non-oral chemotherapy. Currently the health insurance programs offered by the GIB require a co-payment of \$15 for oral chemotherapy, and no co-payment for non-oral chemotherapy.

According to the GIB's consulting actuary the estimated annual cost to the state employee program is estimated at \$19,200 to 38,400 annually, based on \$0.01 to \$0.02 per member per month cost x 12 months x 160,000 members.

The annual local government programs costs associated with this bill are estimated to be \$3,840 to \$7,680, based on 32,000 members.

Long-Range Fiscal Implications