



**Fiscal Estimate Narratives**  
**R&L 3/20/2009**

LRB Number <b>09-1554/1</b>	Introduction Number <b>SB-115</b>	Estimate Type <b>Original</b>
<b>Description</b> Licensure of dietitians and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

Total One-time Costs = \$8,251

Office of Legal Counsel:

Rule making.

30 Attorney hours @ \$57.285 per hour = \$1,719

20 Paralegal hours @ \$31.727 per hour = \$635

20 Bureau Director hours @ \$45.691 per hour = \$914

Division of Professional Credentialing:

Website changes, template changes, forms creation.

Print new original wall cert.

24 Program Assistant Supervisor hours @ \$32.862 per hour = \$789

Supplies and Services for wall cert (Postage and Mailing)= \$1,320

Office of Exams:

Creation of new rules and statutes exam.

Establish criteria for continuing education audits and update website concerning exam and CE requirements.

80 Licensing Exam Specialist hours @ \$30.292 per hour = \$2,423

15 Operations Program Associate hours @ \$22.985 per hour = \$345

Division of Management Services:

Create wall cert.

2 IS Data Services Specialist hours @ \$53.240 per hour = \$106

Total On-going Costs = \$1,379

Office of Exams:

Continuing education audits.

60 Operations Program Associate hours @ \$22.985 per hour = \$1,379

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number 09-1554/1</b>		<b>Introduction Number SB-115</b>	
<b>Description</b> Licensure of dietitians and requiring the exercise of rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Office of Legal Counsel = \$3,268, Division of Professional Credentialing = \$2,109, Office of Exams = \$2,768, Division of Management Services = \$106			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$1,379		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$1,379</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.165(1)(i))	1,379		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$1,379		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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