

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-2373/1	Introduction Number SB-159
Description The issuance of motor vehicle operator's licenses and identification cards by the Department of Transportation	
Fiscal Effect	
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DOT/ Richard Kleist (608) 264-7029	Authorized Signature Julie Johnson (608) 267-3703
Date 4/24/2009	

Fiscal Estimate Narratives

DOT 4/24/2009

LRB Number	09-2373/1	Introduction Number	SB-159	Estimate Type	Original
Description The issuance of motor vehicle operator's licenses and identification cards by the Department of Transportation					

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

Under this proposal, DOT would be prohibited from implementing any provisions of the federal REAL ID Act of 2005.

ASSUMPTIONS

The \$10 Federal Security Verification Mandate Fee for driver licenses and identification card created in 2007 Wisconsin Act 20 would remain in place. The funding provided in 2007 Wisconsin Act 20 resulting from the Federal Security Verification Mandate Fee for REAL ID implementation would remain in the SEG fund.

CONCLUSIONS

All of the REAL ID related provisions in 2007 Wisconsin Act 20 will need to be repealed. This proposal does not impose any new costs on DOT, nor does it affect revenues. The proposal does prohibit expenditures that DOT was provided funding for in 2007 Wisconsin Act 20. The funding provided in 2007 Wisconsin Act 20 (\$12.22 million in FY10) will remain in the SEG fund.

Long-Range Fiscal Implications

See above

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description The issuance of motor vehicle operator's licenses and identification cards by the Department of Transportation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Kleist (608) 264-7029		Julie Johnson (608) 267-3703	4/24/2009