

Fiscal Estimate Narratives
R&L 8/13/2009

LRB Number 09-3051/1	Introduction Number SB-245	Estimate Type Corrected
Description Collection of workforce data on registered nurse and licensed practical nurse license renewal forms		

Assumptions Used in Arriving at Fiscal Estimate

Total One-Time Costs = \$25,000

Division of Management Services:

IT Contractor costs. The Department does not have the capacity to take on additional duties for this one-time programming.

250 Contractor hours @ \$100 per hour = \$25,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3051/1	Introduction Number SB-245
Description Collection of workforce data on registered nurse and licensed practical nurse license renewal forms	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Management Services = \$25,000	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes (FTE Position Changes)	\$ \$
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$ \$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$ \$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$ \$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$ \$
NET CHANGE IN REVENUE	\$ \$
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