

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |  |
|------------------------------------|--|
| <b>LRB Number</b> <b>09-1874/2</b> | <b>Introduction Number</b> <b>SB-290</b> |
|------------------------------------|--|

**Description**  
 Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty

**Fiscal Effect**

**State:**

|   |  |  |  |   |
|---|--|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Indeterminate             | <input checked="" type="checkbox"/> Increase Existing Appropriations | <input checked="" type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Decrease Existing Appropriations | <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Decrease Existing Revenues                  | <input type="checkbox"/> Decrease Costs                        | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                   |

**Local:**

|  |  |   |   |                                 |
|--|--|---|---|---------------------------------|
| <input type="checkbox"/> No Local Government Costs                     | <input type="checkbox"/> Indeterminate                                 | <b>5.Types of Local Government Units Affected</b> |   |                                 |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | <input type="checkbox"/> Towns                    | <input type="checkbox"/> Village        | <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties                 | <input type="checkbox"/> Others         |                                 |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           | <input type="checkbox"/> School Districts         | <input type="checkbox"/> WTCS Districts |                                 |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |   |                                 |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) |                                       |

|   |  |                          |
|---|--|--------------------------|
| <b>Agency/Prepared By</b><br>R&L/ Jim Parker (608) 266-0746 | <b>Authorized Signature</b><br>Hector Colon (608) 266-8608 | <b>Date</b><br>9/23/2009 |
|---|--|--------------------------|

## Fiscal Estimate Narratives

R&L 9/23/2009

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>09-1874/2</b>   | Introduction Number <b>SB-290</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty |                                   |                               |

### Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:

Programming.

40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing:

Create forms and update website.

40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$72,550

Division of Professional Credentialing:

Increased licensing and shows.

2080 License/Permit Program Associate hours @ \$24 per hour = \$49,920

Supplies and Services = \$10,000

Office of the Secretary:

Attend estimated 10 shows in the role of Boxing Commissioner. Includes travel and lodging expenses.

160 Executive Assistant (Boxing Commissioner) hours @ \$68 per hour = \$10,880

Supplies and Services = \$1,750

All hourly rates include a fringe amount @ 41.17%.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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|  |  |  |                 |
|--|--|--|-----------------|
| <b>LRB Number</b> <b>09-1874/2</b>   |  | <b>Introduction Number</b> <b>SB-290</b>       |                 |
| <b>Description</b><br>Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty                          |  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br><br>Division of Professional Credentialing = \$1,280, Division of Management Services = \$2,160 |  |  |                 |
| <b>II. Annualized Costs:</b>   |  | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |  |  |                 |
| State Operations - Salaries and Fringes  |  | \$60,800                                       | \$              |
| (FTE Position Changes)   |  | (1.0 FTE)                                      |                 |
| State Operations - Other Costs   |  | 11,750   |                 |
| Local Assistance   |  |  |                 |
| Aids to Individuals or Organizations   |  |  |                 |
| <b>TOTAL State Costs by Category</b>   |  | <b>\$72,550</b>                                | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |  |  |                 |
| GPR  |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS (20.165(1)(g))   |  | 72,550   |                 |
| SEG/SEG-S  |  |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>   |  |  |                 |
|  |  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes  |  | \$   | \$              |
| GPR Earned   |  |  |                 |
| FED  |  |  |                 |
| PRO/PRS (20.165(1)(g))   |  | 72,550   |                 |
| SEG/SEG-S  |  |  |                 |
| <b>TOTAL State Revenues</b>  |  | <b>\$72,550</b>                                | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |  |                 |
|  |  | State  | Local           |
| NET CHANGE IN COSTS  |  | \$72,550                                       | \$              |
| NET CHANGE IN REVENUE  |  | \$72,550                                       | \$              |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>                    | <b>Date</b>     |
| R&L/ Jim Parker (608) 266-0746   |  | Hector Colon (608) 266-8608                    | 9/23/2009       |