

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-1874/2</b>	<b>Introduction Number</b> <b>SB-290</b>	
<b>Description</b> Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
R&L/ Jim Parker (608) 266-0746	Hector Colon (608) 266-8608	10/5/2009

## Fiscal Estimate Narratives

R&L 10/5/2009

LRB Number	09-1874/2	Introduction Number	SB-290	Estimate Type	Updated
<b>Description</b> Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$3,440

Division of Management Services:  
Programming.

40 IS Data Services Specialist hours @ \$54 per hour = \$2,160

Division of Professional Credentialing:  
Create forms and update website.

40 Program Assistant Supervisor hours @ \$32 per hour = \$1,280

Total On-going costs = \$245,440

Division of Professional Credentialing:

3 representatives attending an estimated 28 large shows and 2 representatives attending smaller and amateur shows; conducting the weigh-in, pre-bout physicals, one representative at ringside, one representative at each dressing room witnessing preparations and hand wraps.

3,440 License/Permit Program Associate hours @ \$24 per hour = \$82,560

Increased licensing activities for increased number of shows, licensees, and professions (2,520 hours, 35 hours per show). Assigning federal MMA ID cards (100 hours).

2,620 License/Permit Program Associate hours @ \$24 per hour = \$62,880

Boxing Commissioner attend estimated 15 shows.

300 Boxing Commissioner hours @ \$48 per hour = \$14,400

Travel, meals, lodging expenses and costs associated with 3.00 FTE.

Supplies and Services = \$85,600

All hourly rates include a fringe amount @ 41.17%.

Costs are based on an estimated 72 shows per year.

Total Estimated Revenues = \$241,500

5% Gate Tax or Fee: ave. \$25 ticket cost for small show and attendance ave. 200, ave. \$30 ticket for large show and attendance ave. 1,250 = \$63,500

Show Permit: \$1,500 x 72 shows = \$108,000

Processing Fee (non-refundable): \$300 x 75 (72 shows + 3 cancellations) = \$22,500

Promoter: \$500 x 30 shows (some promoters will do multiple shows) = \$15,000

Boxer/Combatants: \$25 x 500 boxers = \$12,500

Second: \$25 x 500 seconds = \$12,500

Federal Boxing or MMA Card: \$25 x 300 cards = \$7,500

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-1874/2		<b>Introduction Number</b> SB-290	
<b>Description</b> Changes in the regulation of boxing contests, regulating mixed martial arts fighting contests, granting rule-making authority, making an appropriation, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Division of Professional Credentialing = \$1,280, Division of Management Services = \$2,160			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$159,840		\$
(FTE Position Changes)	(3.0 FTE)		
State Operations - Other Costs	85,600		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$245,440</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.165(1)(g))	245,440		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS (20.165(1)(g))	241,500		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$241,500</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$245,440	\$	
NET CHANGE IN REVENUE	\$241,500	\$	
<b>Agency/Prepared By</b>			
R&L/ Jim Parker (608) 266-0746		<b>Authorized Signature</b>	
		Hector Colon (608) 266-8608	
<b>Date</b>			10/5/2009