

Fiscal Estimate Narratives

CANP 3/12/2010

LRB Number	09-3561/1	Introduction Number	SB-571	Estimate Type	Updated
Description Creating a family policy board and requiring counties to provide prevention resources					

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 571 requires the Child Abuse and Neglect Prevention Board to maintain all current responsibilities and expand the scope to include key issues areas such as "preventing mental illness, alcoholism or other drug dependency, developmental disabilities, mental infirmity, delinquency and other forms of mental or social maladjustment." The work load increase of the Family Policy Board would require additional staff resources and operating expenses, which we anticipate would be significant. At this time, without further analysis we can not determine a specific amount. We believe that the increased costs could not be absorbed within the Child Abuse and Neglect Prevention Board's existing budget without a negative impact on the current resources being invested in reducing child maltreatment.

Long-Range Fiscal Implications